ANNUAL BUDGET

2012 – 2013

COUNTY OF GREENWOOD
SOUTH CAROLINA

GENERAL FUND

The general fund is used to account for resources traditionally associated with government which are not required legally or by sound financial management to be accounted for in another fund.

The major revenue sources for this fund are:

- Property Tax Collections which are based on the current tax millage rate of 54.40 for the General Fund.

- State Aid to Subdivisions which is distributed by the South Carolina State Treasurer from monies appropriated to Local Government Fund.

The major uses of this fund are:

- Employee costs including wages, taxes and benefits are approximately 75% of the General Fund operating budget.
- The other 25 % includes general operating costs such as maintenance, utilities and insurance.
- Law Enforcement is the largest expenditure in the General Fund.

GREENWOOD COUNTY
FISCAL YR 2013

Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
GENERAL FUND	Revenue		1001205	430440	BOND ESTREATMENTS	(1,000.00)
			1001205	440200	COMMON PLEAS FEES (C P)	(41,000.00)
			1001205	440500	GENERAL SESSIONS COLL FEE	(8,900.00)
			1001205	441000	FAMILY COURT FEES (F C)	(30,000.00)
			1001205	450120	RESTITUTION	(100.00)
			1001205	416000	DOCUMENTARY STAMPS	(128,000.00)
			1001205	440600	FAMILY CIVIL COURT FEES	(150,000.00)
			1001205	420105	FAMILY COURT FINES	(24,000.00)
			1001205	440100	REGISTER OF DEEDS (ROD)	(120,000.00)
			1001205	450100	CLERK OF COURT FINE	(3,500.00)
			1001215	420110	MARRIAGE LICENSE FEES	(7,000.00)
			1001215	441700	JUDGE OF PROBATE FEES	(122,000.00)
			1001220	442000	MAGISTRATE CIVIL FILING FEES	(145,000.00)
			1001220	450200	MAGISTRATE CRIMINAL FINE	(62,000.00)
			1001220	450210	MAGISTRATE-TRAFFIC FINES	(340,000.00)
			1001310	420150	PASSPORT PROCESSING FEES	0.00
			1001315	412110	LAKE PARK DISTRIBUTION	(1,300,000.00)
			1001315	412400	PROP TAX PENALTIES	(100,000.00)
			1001315	413000	DELINQUENT PROP TAX COLLECTION	(200,000.00)
			1001315	413840	MANUFACTURERS REIMBURSEMENT	(345,000.00)
			1001315	413895	MOTOR CARRIER / DOR	(54,000.00)
			1001315	420130	CABLE TELEVISION FRANCHISE FEE	(181,000.00)
			1001315	430100	AID TO SUBDIVISIONS	(2,437,000.00)
			1001315	430270	DHEC POLLUTION CONTROL	(5,000.00)
			1001315	480510	BAD CHECK REVENUE SOLICITOR	(19,000.00)
			1001315	480515	RETURNED CK COLLECTED FEE -OTH	0.00
			1001315	412100	CURRENT PROP TAX COLLECTION	(8,000,000.00)
			1001315	430201	INTERGVT REVENUE - LANDFILL	0.00
			1001315	430420	SOCIAL SERVICES RENT	(36,000.00)
			1001315	460210	HEALTH DEPARTMENT RENT	(25,000.00)
			1001315	480125	INTERNET ACCESS COST SHARING	(2,500.00)
			1001315	480615	SANTEE COOPER REVENUE	(600,000.00)
			1001315	412101	MOTOR VEHICLE TAXES	(1,150,000.00)

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1001315	413820	HOMESTEAD REIMBURSEMENTS	(585,000.00)
1001315	413830	MERCHANT INV REIMBURSEMENT	(95,584.00)
1001315	413890	BMW / DOR	(4,264.97)
1001315	430200	INTERGOVERNMENTAL REVENUE	0.00
1001315	430410	STATE SALARY SUPPLEMENT	(6,300.00)
1001315	430430	MUNICIPAL PARKING LOT REVENUE	(1,200.00)
1001315	460100	PARK PLAZA RENT	(67,000.00)
1001315	461510	INTEREST EARNED	(6,000.00)
1001315	461525	INVESTMENT EARNINGS	(20,000.00)
1001315	480400	MISCELLANEOUS REVENUE	(30,000.00)
1001315	480525	RET CK, CERT LET FEES	(5,000.00)
1001408	430300	ST ELEC COMM BOARD STIPEND	(15,000.00)
1001408	430320	STATE ELECTION SUPPORT	(100,000.00)
1001408	430325	LOCAL ELECTIONS REIMB.	(3,000.00)
1001505	420150	PASSPORT PROCESSING FEES	0.00
1001520	420115	LICENSE TAG FEES-TEMPORARY	(3,500.00)
1001710	430425	GIS-CPW, METRO	(15,000.00)
1001710	480120	PHOTO, MAPS &GIS SERVICES	(15,000.00)
1001715	480105	DATA PROC FEES	(1,000.00)
1002540	430265	SHERIFF AET PROJ-CORNERSTONE	(3,700.00)
1002540	442500	SHERIFF FEES	(15,000.00)
1002540	470100	SRO	(247,000.00)
1002540	470225	JUSTICE DEPT SCAAP	(1,000.00)
1002540	470230	DETENTION INMATE TELEPHONE	(22,000.00)
1002540	430260	US FORESTRY-SHERIFF DEPT	(1,100.00)
1002540	470210	POLICE CONTRACT REVENUE	(6,240.00)
1002780	480140	RADIO SHOP REPAIR REVENUE	(1,000.00)
1004547	430250	VETERANS SERVICE OFFICE	(5,200.00)
1005545	440410	CONCESSIONS	0.00
1005545	460270	PARKS & RECREATION SALES,RENTA	0.00
1005545	460240	FARMERS MKT BLDG RENT	0.00
1005545	440400	PARKS & RECREATION YOUTH FEES	0.00
1005545	444100	PARKS & RECREATION ADULT FEES	0.00
1005551	440230	BREWER FITNESS	(1,500.00)
1005551	460220	BREWER FACILITY RENTAL	(12,000.00)

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	1005551	440226	YOUTH FEES	0.00
	1007549	412800	FEE IN LIEU DISTRIBUTION	(1,600,000.00)
	1007582	925209	TRANSFER IN FROM DELQ TAX COLL	0.00
	1007582	925203	TRANSFER IN FROM A-TAX	(27,550.00)
	1007582	925255	TRANSFER IN FROM SHERIFF DSS	0.00
	1007582	925480	TRANSFER IN FROM HAVA VOTE	0.00
	1007582	925710	TRANSFER IN FROM LAKE PK DIST	(400,000.00)
			TOTAL FUND REVENUES	**(18,953,138.97)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
GENERAL FUND	Expenditure	COUNTY COUNCIL	1001101	540400	AUTO ALLOWANCE	0.00
			1001101	501106	FICA-EMPLOYER EXPENSE	6,176.00
			1001101	501107	RETIREMENT-EMPLOYER EXPENSE	9,231.00
			1001101	501108	GROUP HEALTH/LIFE INS-EMPLOYER	36,310.00
			1001101	501109	GROUP LIFE INS-EMPLOYER	455.00
			1001101	520100	SUPPLIES-OFFICE	1,300.00
			1001101	540200	ADVERTISING	2,000.00
			1001101	501101	SALARIES AND WAGES	98,345.00
			1001101	540100	POSTAGE	1,370.00
			1001101	540170	EMPLOYEE TRAINING & EDUCATION	7,888.00
			1001101	540180	EMPLOYEE TRAVEL	15,950.00
			1001101	540300	PRINTING	100.00
			1001101	550125	MEETING EXPENSES	2,000.00
			1001101	501112	WORKERS COMPENSATION	1,823.36
			1001101	501115	GROUP DENTAL INSURANCE	1,128.00
			1001101	540500	MOBILE TELEPHONE	696.00
					TOTAL COUNTY COUNCIL	**184,772.36**
		CLERK OF COURT	1001205	501102	OVERTIME	0.00
			1001205	501103	PART-TIME AND TEMPORARY	27,981.00
			1001205	501107	RETIREMENT-EMPLOYER EXPENSE	20,354.00
			1001205	501115	GROUP DENTAL INSURANCE	846.00
			1001205	540150	BOOKS AND PUBLICATIONS	600.00
			1001205	540165	MEMBERSHIPS AND DUES	150.00
			1001205	540170	EMPLOYEE TRAINING & EDUCATION	160.00
			1001205	540350	COPIER MAINTENANCE AGREEMENT	2,076.00
			1001205	550110	WITNESSES / JURORS / BAILIFFS	30,000.00
			1001205	570100	PROFESSIONAL SERVICES	0.00
			1001205	575100	SERVICE CONTRACTS	98,290.00
			1001205	501108	GROUP HEALTH/LIFE INS-EMPLOYER	29,184.00
			1001205	540100	POSTAGE	2,300.00
			1001205	501101	SALARIES AND WAGES	185,172.00
			1001205	501106	FICA-EMPLOYER EXPENSE	15,319.00
			1001205	501109	GROUP LIFE INS-EMPLOYER	513.00
			1001205	501112	WORKERS COMPENSATION	2,732.34

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	1001205	520100	SUPPLIES-OFFICE	8,000.00
	1001205	540180	EMPLOYEE TRAVEL	1,000.00
	1001205	585500	EQUIPMENT- NON-CAPITAL	0.00
			TOTAL CLERK OF COURT	**424,677.34**
PROBATE JUDGE	1001215	501101	SALARIES AND WAGES	218,745.00
	1001215	501106	FICA-EMPLOYER EXPENSE	15,632.00
	1001215	501108	GROUP HEALTH/LIFE INS-EMPLOYER	29,184.00
	1001215	501109	GROUP LIFE INS-EMPLOYER	535.00
	1001215	501112	WORKERS COMPENSATION	2,464.40
	1001215	501115	GROUP DENTAL INSURANCE	846.00
	1001215	540100	POSTAGE	2,075.00
	1001215	540165	MEMBERSHIPS AND DUES	775.00
	1001215	540180	EMPLOYEE TRAVEL	3,500.00
	1001215	540500	MOBILE TELEPHONE	960.00
	1001215	585500	EQUIPMENT- NON-CAPITAL	0.00
	1001215	501107	RETIREMENT-EMPLOYER EXPENSE	24,429.00
	1001215	540170	EMPLOYEE TRAINING & EDUCATION	1,990.00
	1001215	540350	COPIER MAINTENANCE AGREEMENT	1,020.00
	1001215	575100	SERVICE CONTRACTS	2,200.00
	1001215	520100	SUPPLIES-OFFICE	5,000.00
	1001215	540150	BOOKS AND PUBLICATIONS	1,000.00
			TOTAL PROBATE JUDGE	**310,355.40**
MAGISTRATE	1001220	501106	FICA-EMPLOYER EXPENSE	36,263.00
	1001220	501107	RETIREMENT-EMPLOYER EXPENSE	57,956.00
	1001220	501108	GROUP HEALTH/LIFE INS-EMPLOYER	50,806.00
	1001220	501112	WORKERS COMPENSATION	8,619.87
	1001220	501115	GROUP DENTAL INSURANCE	1,410.00
	1001220	520100	SUPPLIES-OFFICE	4,500.00
	1001220	540100	POSTAGE	7,000.00
	1001220	575100	SERVICE CONTRACTS	0.00
	1001220	501103	PART-TIME AND TEMPORARY	0.00
	1001220	501109	GROUP LIFE INS-EMPLOYER	1,075.00
	1001220	540150	BOOKS AND PUBLICATIONS	2,000.00
	1001220	540170	EMPLOYEE TRAINING & EDUCATION	5,000.00
	1001220	540180	EMPLOYEE TRAVEL	3,500.00

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	1001220	540750	UNIFORMS AND CLOTHING	330.00
	1001220	595500	CAPITAL EQUIPMENT	10,000.00
	1001220	501101	SALARIES AND WAGES	503,063.00
	1001220	540165	MEMBERSHIPS AND DUES	850.00
	1001220	540350	COPIER MAINTENANCE AGREEMENT	3,360.00
	1001220	540500	MOBILE TELEPHONE	2,784.00
	1001220	550110	WITNESSES / JURORS / BAILIFFS	25,700.00
	1001220	570100	PROFESSIONAL SERVICES	0.00
			TOTAL MAGISTRATE	**724,216.87**
ADMINISTRATION	1001310	520115	SUPPLIES - ATTORNEY	0.00
	1001310	501101	SALARIES AND WAGES	167,000.00
	1001310	501106	FICA-EMPLOYER EXPENSE	9,208.00
	1001310	501107	RETIREMENT-EMPLOYER EXPENSE	28,557.00
	1001310	501108	GROUP HEALTH/LIFE INS-EMPLOYER	3,661.00
	1001310	501112	WORKERS COMPENSATION	4,684.35
	1001310	501115	GROUP DENTAL INSURANCE	141.00
	1001310	540100	POSTAGE	400.00
	1001310	540150	BOOKS AND PUBLICATIONS	50.00
	1001310	540165	MEMBERSHIPS AND DUES	64,930.00
	1001310	540200	ADVERTISING	50.00
	1001310	550125	MEETING EXPENSES	500.00
	1001310	501103	PART-TIME AND TEMPORARY	0.00
	1001310	520100	SUPPLIES-OFFICE	2,000.00
	1001310	540101	POSTAGE - PASSPORTS	0.00
	1001310	540170	EMPLOYEE TRAINING & EDUCATION	1,000.00
	1001310	540180	EMPLOYEE TRAVEL	1,000.00
	1001310	570150	LEGAL EXPENSE	75,000.00
	1001310	501109	GROUP LIFE INS-EMPLOYER	431.00
	1001310	520170	SUPPLIES-COMPUTER	0.00
	1001310	540300	PRINTING	305.00
	1001310	540350	COPIER MAINTENANCE AGREEMENT	3,056.00
	1001310	540500	MOBILE TELEPHONE	0.00
	1001310	550200	PETROLEUM / OIL / LUBRICATION	0.00
	1001310	560330	REPAIR-AUTOMOTIVE	0.00
	1001310	570100	PROFESSIONAL SERVICES	50,000.00

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	1001310	575100	SERVICE CONTRACTS	100.00
			TOTAL ADMINISTRATION	**412,073.35**
MISC NON DEPT	1001315	540550	TELEPHONE SERVICE-OFFICE PHONE	90,000.00
	1001315	550100	SPECIAL EVENTS	1,500.00
	1001315	570100	PROFESSIONAL SERVICES	20,000.00
	1001315	575200	INSURANCE- VEHICLE	116,545.00
	1001315	575210	INSURANCE-BUILDING	135,534.00
	1001315	575220	INSURANCE -TORT	255,926.00
	1001315	575225	INSURANCE -EMPL BONDS	14,000.00
	1001315	501109	GROUP LIFE INS-EMPLOYER	300,000.00
	1001315	501111	UNEMPLOYMENT INSURANCE	81,000.00
	1001315	501200	SALARY ADJUSTMENTS	50,000.00
	1001315	540175	EMPLOYEE SAFETY PROGRAM	900.00
	1001315	540555	TELEPHONE REPAIR/INSTALL/MOVE	6,000.00
	1001315	540100	POSTAGE	1,000.00
	1001315	550550	CONTINGENCY	100,000.00
			TOTAL MISC NON DEPT	**1,172,405.00**
VOTER REGISTRATION	1001408	501101	SALARIES AND WAGES	101,790.00
	1001408	501103	PART-TIME AND TEMPORARY	122,234.00
	1001408	501104	PER DIEM FOR BOARD MEMBERS	15,138.00
	1001408	501109	GROUP LIFE INS-EMPLOYER	258.00
	1001408	501112	WORKERS COMPENSATION	3,234.98
	1001408	520150	SUPPLIES-VOTING	7,400.00
	1001408	540100	POSTAGE	13,050.00
	1001408	540150	BOOKS AND PUBLICATIONS	426.00
	1001408	540165	MEMBERSHIPS AND DUES	580.00
	1001408	540170	EMPLOYEE TRAINING & EDUCATION	3,630.00
	1001408	540180	EMPLOYEE TRAVEL	4,310.00
	1001408	540500	MOBILE TELEPHONE	660.00
	1001408	560320	REPAIR-EQUIPMENT	3,600.00
	1001408	575100	SERVICE CONTRACTS	24,957.00
	1001408	585800	EQUIPMENT-VOTING	32,200.00
	1001408	540750	UNIFORMS AND CLOTHING	300.00
	1001408	501107	RETIREMENT-EMPLOYER EXPENSE	12,250.00
	1001408	501115	GROUP DENTAL INSURANCE	282.00

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	1001408	550350	RENTALS- BUILDING/EQUIPMENT	0.00
	1001408	570100	PROFESSIONAL SERVICES	13,020.00
	1001408	501106	FICA-EMPLOYER EXPENSE	17,926.00
	1001408	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,322.00
	1001408	520100	SUPPLIES-OFFICE	9,000.00
	1001408	540200	ADVERTISING	2,150.00
	1001408	540400	AUTO ALLOWANCE	0.00
			TOTAL VOTER REGISTRATION	**395,717.98**
TREASURER/FINANCE	1001505	501101	SALARIES AND WAGES	391,672.00
	1001505	501103	PART-TIME AND TEMPORARY	0.00
	1001505	501106	FICA-EMPLOYER EXPENSE	28,071.00
	1001505	501108	GROUP HEALTH/LIFE INS-EMPLOYER	47,660.00
	1001505	501109	GROUP LIFE INS-EMPLOYER	990.00
	1001505	501112	WORKERS COMPENSATION	9,319.52
	1001505	520100	SUPPLIES-OFFICE	12,250.00
	1001505	540100	POSTAGE	5,000.00
	1001505	540165	MEMBERSHIPS AND DUES	1,471.00
	1001505	540500	MOBILE TELEPHONE	1,788.00
	1001505	570600	AUDITING PROFESSIONAL SERVICES	85,000.00
	1001505	585500	EQUIPMENT- NON-CAPITAL	0.00
	1001505	550200	PETROLEUM / OIL / LUBRICAION	1,800.00
	1001505	501102	OVERTIME	2,000.00
	1001505	501115	GROUP DENTAL INSURANCE	1,410.00
	1001505	540170	EMPLOYEE TRAINING & EDUCATION	5,000.00
	1001505	540350	COPIER MAINTENANCE AGREEMENT	1,120.00
	1001505	570100	PROFESSIONAL SERVICES	8,735.00
	1001505	501107	RETIREMENT-EMPLOYER EXPENSE	41,728.00
	1001505	540150	BOOKS AND PUBLICATIONS	700.00
	1001505	540180	EMPLOYEE TRAVEL	3,000.00
	1001505	585400	EQUIPMENT-COMPUTER	0.00
			TOTAL TREASURER/FINANCE	**648,714.52**
TAX COLLECTOR	1001515	501107	RETIREMENT-EMPLOYER EXPENSE	18,306.00
	1001515	501115	GROUP DENTAL INSURANCE	705.00
	1001515	520140	SUPPLIES-TAX COLLECTOR	6,100.00
	1001515	540150	BOOKS AND PUBLICATIONS	25.00

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	1001515	540170	EMPLOYEE TRAINING & EDUCATION	340.00
	1001515	540350	COPIER MAINTENANCE AGREEMENT	800.00
	1001515	575100	SERVICE CONTRACTS	2,505.00
	1001515	501106	FICA-EMPLOYER EXPENSE	12,212.00
	1001515	501108	GROUP HEALTH/LIFE INS-EMPLOYER	27,120.00
	1001515	501112	WORKERS COMPENSATION	1,887.05
	1001515	540165	MEMBERSHIPS AND DUES	105.00
	1001515	540180	EMPLOYEE TRAVEL	290.00
	1001515	501101	SALARIES AND WAGES	172,709.00
	1001515	501103	PART-TIME AND TEMPORARY	0.00
	1001515	501109	GROUP LIFE INS-EMPLOYER	441.00
	1001515	520100	SUPPLIES-OFFICE	1,685.00
	1001515	540100	POSTAGE	28,000.00
			TOTAL TAX COLLECTOR	**273,230.05**
AUDITOR	1001520	540500	MOBILE TELEPHONE	564.00
	1001520	501101	SALARIES AND WAGES	119,537.00
	1001520	501109	GROUP LIFE INS-EMPLOYER	305.00
	1001520	501115	GROUP DENTAL INSURANCE	423.00
	1001520	540150	BOOKS AND PUBLICATIONS	265.00
	1001520	540165	MEMBERSHIPS AND DUES	275.00
	1001520	540170	EMPLOYEE TRAINING & EDUCATION	875.00
	1001520	540350	COPIER MAINTENANCE AGREEMENT	1,200.00
	1001520	570100	PROFESSIONAL SERVICES	9,500.00
	1001520	575100	SERVICE CONTRACTS	0.00
	1001520	501106	FICA-EMPLOYER EXPENSE	8,522.00
	1001520	501107	RETIREMENT-EMPLOYER EXPENSE	12,671.00
	1001520	520105	SUPPLIES-AUTO TAGS	360.00
	1001520	540180	EMPLOYEE TRAVEL	520.00
	1001520	540300	PRINTING	16,000.00
	1001520	585500	FURN & EQUIPMENT- NON-CAPITAL	1,500.00
	1001520	501108	GROUP HEALTH/LIFE INS-EMPLOYER	16,285.00
	1001520	501112	WORKERS COMPENSATION	1,631.99
	1001520	520100	SUPPLIES-OFFICE	4,000.00
	1001520	540100	POSTAGE	40,000.00
	1001520	595401	CAPITAL IMPROVEMENT PROJECT	15,000.00

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			TOTAL AUDITOR	**249,433.99**
ASSESSOR	1001525	501101	SALARIES AND WAGES	369,264.00
	1001525	501104	PER DIEM FOR BOARD MEMBERS	2,475.00
	1001525	501108	GROUP HEALTH/LIFE INS-EMPLOYER	61,585.00
	1001525	501109	GROUP LIFE INS-EMPLOYER	932.00
	1001525	501112	WORKERS COMPENSATION	9,204.60
	1001525	501115	GROUP DENTAL INSURANCE	1,410.00
	1001525	520100	SUPPLIES-OFFICE	4,740.00
	1001525	540100	POSTAGE	20,640.00
	1001525	540150	BOOKS AND PUBLICATIONS	525.00
	1001525	540165	MEMBERSHIPS AND DUES	290.00
	1001525	540170	EMPLOYEE TRAINING & EDUCATION	4,200.00
	1001525	540180	EMPLOYEE TRAVEL	2,790.00
	1001525	540300	PRINTING	5,673.00
	1001525	560330	REPAIR-AUTOMOTIVE	1,000.00
	1001525	575100	SERVICE CONTRACTS	360.00
	1001525	585500	EQUIPMENT- NON-CAPITAL	1,050.00
	1001525	540350	COPIER MAINTENANCE AGREEMENT	1,300.00
	1001525	550200	PETROLEUM / OIL / LUBRICATION	2,000.00
	1001525	501102	OVERTIME	47,250.00
	1001525	501106	FICA-EMPLOYER EXPENSE	29,539.00
	1001525	501107	RETIREMENT-EMPLOYER EXPENSE	44,151.00
	1001525	550120	LICENSES AND TAXES	0.00
			TOTAL ASSESSOR	**610,378.60**
HUMAN RESOURCES	1001609	501101	SALARIES AND WAGES	141,794.00
	1001609	501103	PART-TIME AND TEMPORARY	0.00
	1001609	501109	GROUP LIFE INS-EMPLOYER	345.00
	1001609	540165	MEMBERSHIPS AND DUES	1,175.00
	1001609	540170	EMPLOYEE TRAINING & EDUCATION	2,750.00
	1001609	540180	EMPLOYEE TRAVEL	3,000.00
	1001609	540500	MOBILE TELEPHONE	720.00
	1001609	570100	PROFESSIONAL SERVICES	29,290.20
	1001609	501107	RETIREMENT-EMPLOYER EXPENSE	15,030.00
	1001609	520100	SUPPLIES-OFFICE	4,000.00
	1001609	540100	POSTAGE	600.00

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	1001609	540150	BOOKS AND PUBLICATIONS	50.00
	1001609	540200	ADVERTISING	2,500.00
	1001609	570151	LABOR ATTORNEY	5,000.00
	1001609	570430	EMPLOYEE HEALTH PHYSICAL	17,000.00
	1001609	501106	FICA-EMPLOYER EXPENSE	10,409.00
	1001609	501108	GROUP HEALTH/LIFE INS-EMPLOYER	10,983.00
	1001609	501112	WORKERS COMPENSATION	3,816.12
	1001609	501115	GROUP DENTAL INSURANCE	423.00
	1001609	540300	PRINTING	5,000.00
			TOTAL HUMAN RESOURCES	**253,885.32**
GIS	1001710	501101	SALARIES AND WAGES	198,776.00
	1001710	501107	RETIREMENT-EMPLOYER EXPENSE	21,070.00
	1001710	501112	WORKERS COMPENSATION	3,824.76
	1001710	501115	GROUP DENTAL INSURANCE	564.00
	1001710	520100	SUPPLIES-OFFICE	1,700.00
	1001710	540165	MEMBERSHIPS AND DUES	340.00
	1001710	540170	EMPLOYEE TRAINING & EDUCATION	3,500.00
	1001710	540500	MOBILE TELEPHONE	984.00
	1001710	575100	SERVICE CONTRACTS	27,194.00
	1001710	501108	GROUP HEALTH/LIFE INS-EMPLOYER	21,989.00
	1001710	540100	POSTAGE	75.00
	1001710	540150	BOOKS AND PUBLICATIONS	25.00
	1001710	501106	FICA-EMPLOYER EXPENSE	14,025.00
	1001710	501109	GROUP LIFE INS-EMPLOYER	506.00
	1001710	540180	EMPLOYEE TRAVEL	2,200.00
			TOTAL GIS	**296,772.76**
DATA PROCESSING	1001715	501101	SALARIES AND WAGES	122,904.00
	1001715	501106	FICA-EMPLOYER EXPENSE	8,707.00
	1001715	501107	RETIREMENT-EMPLOYER EXPENSE	13,028.00
	1001715	501112	WORKERS COMPENSATION	2,376.29
	1001715	501115	GROUP DENTAL INSURANCE	282.00
	1001715	520170	SUPPLIES-COMPUTER	0.00
	1001715	575100	SERVICE CONTRACTS	12,680.00
	1001715	501108	GROUP HEALTH/LIFE INS-EMPLOYER	14,348.00
	1001715	560340	REPAIR-COMPUTER	2,000.00

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	1001715	501109	GROUP LIFE INS-EMPLOYER	313.00
	1001715	520100	SUPPLIES-OFFICE	200.00
	1001715	540165	MEMBERSHIPS AND DUES	200.00
	1001715	540170	EMPLOYEE TRAINING & EDUCATION	500.00
	1001715	540180	EMPLOYEE TRAVEL	500.00
	1001715	540500	MOBILE TELEPHONE	0.00
			TOTAL DATA PROCESSING	**178,038.29**
IT DEPT	1001719	501106	FICA-EMPLOYER EXPENSE	5,646.00
	1001719	501108	GROUP HEALTH/LIFE INS EMPLOYER	3,661.00
	1001719	501109	GROUP LIFE INS-EMPLOYER	194.00
	1001719	540170	EMPLOYEE TRAINING & EDUCATION	3,000.00
	1001719	540180	EMPLOYEE TRAVEL	5,000.00
	1001719	540150	BOOKS AND PUBLICATIONS	100.00
	1001719	501107	RETIREMENT-EMPLOYER EXPENSE	7,950.00
	1001719	501112	WORKERS COMP ANNUAL ADJUST	2,103.75
	1001719	501115	GROUP DENTAL INSURANCE	141.00
	1001719	540165	MEMBERSHIPS AND DUES	100.00
	1001719	540500	MOBILE TELEPHONE	1,000.00
	1001719	570100	PROFESSIONAL SERVICES	41,000.00
	1001719	575100	SERVICE CONTRACTS	140,092.00
	1001719	501101	SALARIES AND WAGES	75,000.00
	1001719	520170	SUPPLIES-COMPUTER	48,000.00
	1001719	570420	MANAGED WEB SERVICES	25,100.00
			TOTAL IT DEPT	**358,087.75**
BUILD & GRNDS MAINT	1001720	501101	SALARIES AND WAGES	178,432.00
	1001720	501107	RETIREMENT-EMPLOYER EXPENSE	19,337.00
	1001720	501108	GROUP HEALTH/LIFE INS-EMPLOYER	27,120.00
	1001720	501112	WORKERS COMPENSATION	8,694.54
	1001720	530100	HAND TOOLS AND SETS	3,500.00
	1001720	540170	EMPLOYEE TRAINING & EDUCATION	400.00
	1001720	540500	MOBILE TELEPHONE	2,972.00
	1001720	540750	UNIFORMS AND CLOTHING	3,200.00
	1001720	550200	PETROLEUM / OIL / LUBRICATION	13,000.00
	1001720	560200	ELECTRICITY AND NATURAL GAS	83,000.00
	1001720	560210	WATER AND SEWER	4,000.00

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	1001720	560320	REPAIR-EQUIPMENT	2,500.00
	1001720	560330	REPAIR-AUTOMOTIVE	2,200.00
	1001720	570100	PROFESSIONAL SERVICES	100,100.00
	1001720	575100	SERVICE CONTRACTS	9,900.00
	1001720	501102	OVERTIME	4,000.00
	1001720	501106	FICA-EMPLOYER EXPENSE	12,452.00
	1001720	501109	GROUP LIFE INS-EMPLOYER	439.00
	1001720	501115	GROUP DENTAL INSURANCE	705.00
	1001720	560215	CLEANING AND JANITORIAL	5,000.00
	1001720	560310	BUILDING MAINTENANCE	65,000.00
	1001720	520155	SUPPLIES-SHOP	1,500.00
			TOTAL BUILD & GRNDS MAINT	**547,451.54**
COURTHOUSE MAINTENANCE	1001725	560200	ELECTRICITY AND NATURAL GAS	92,000.00
	1001725	560215	CLEANING AND JANITORIAL	1,100.00
	1001725	570100	PROFESSIONAL SERVICES	36,000.00
	1001725	575100	SERVICE CONTRACTS	23,300.00
	1001725	560310	BUILDING MAINTENANCE	18,000.00
	1001725	520100	SUPPLIES-OFFICE	400.00
	1001725	560210	WATER AND SEWER	7,500.00
			TOTAL COURTHOUSE MAINTENANCE	**178,300.00**
ENGINEERING	1001740	501101	SALARIES AND WAGES	181,413.00
	1001740	501112	WORKERS COMPENSATION	4,489.64
	1001740	520100	SUPPLIES-OFFICE	1,000.00
	1001740	520170	SUPPLIES-COMPUTER	700.00
	1001740	540165	MEMBERSHIPS AND DUES	200.00
	1001740	540170	EMPLOYEE TRAINING & EDUCATION	900.00
	1001740	540180	EMPLOYEE TRAVEL	300.00
	1001740	540350	COPIER MAINTENANCE AGREEMENT	5,500.00
	1001740	540400	AUTO ALLOWANCE	0.00
	1001740	540500	MOBILE TELEPHONE	1,188.00
	1001740	550200	PETROLEUM / OIL / LUBRICATION	200.00
	1001740	560330	REPAIR-AUTOMOTIVE	100.00
	1001740	570100	PROFESSIONAL SERVICES	1,400.00
	1001740	575100	SERVICE CONTRACTS	2,100.00

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	1001740	501106	FICA-EMPLOYER EXPENSE	13,314.00
	1001740	501107	RETIREMENT-EMPLOYER EXPENSE	19,230.00
	1001740	501109	GROUP LIFE INS-EMPLOYER	463.00
	1001740	501115	GROUP DENTAL INSURANCE	399.00
	1001740	540150	BOOKS AND PUBLICATIONS	200.00
	1001740	501108	GROUP HEALTH/LIFE INS-EMPLOYER	15,793.00
	1001740	540100	POSTAGE	600.00
			TOTAL ENGINEERING	**249,489.64**
PLANNING DEPARTMENT	1001760	501101	SALARIES AND WAGES	199,132.00
	1001760	501107	RETIREMENT-EMPLOYER EXPENSE	21,107.00
	1001760	501108	GROUP HEALTH/LIFE INS-EMPLOYER	30,952.00
	1001760	501112	WORKERS COMPENSATION	4,130.91
	1001760	501115	GROUP DENTAL INSURANCE	705.00
	1001760	540100	POSTAGE	1,925.00
	1001760	540150	BOOKS AND PUBLICATIONS	100.00
	1001760	540165	MEMBERSHIPS AND DUES	1,625.00
	1001760	540200	ADVERTISING	2,000.00
	1001760	540500	MOBILE TELEPHONE	1,692.00
	1001760	550125	MEETING EXPENSES	800.00
	1001760	501103	PART-TIME AND TEMPORARY	0.00
	1001760	501106	FICA-EMPLOYER EXPENSE	13,796.00
	1001760	520100	SUPPLIES-OFFICE	2,550.00
	1001760	540170	EMPLOYEE TRAINING & EDUCATION	2,150.00
	1001760	540180	EMPLOYEE TRAVEL	2,750.00
	1001760	550200	PETROLEUM / OIL / LUBRICATION	4,460.00
	1001760	501109	GROUP LIFE INS-EMPLOYER	510.00
	1001760	540300	PRINTING	1,600.00
	1001760	540750	UNIFORMS AND CLOTHING	50.00
	1001760	560330	REPAIR-AUTOMOTIVE	1,000.00
	1001760	570100	PROFESSIONAL SERVICES	28,800.00
			TOTAL PLANNING DEPARTMENT	**321,834.91**
SHERIFF'S DEPARTMENT	1002540	501101	SALARIES AND WAGES	3,178,366.00
	1002540	501102	OVERTIME	95,000.00
	1002540	501103	PART-TIME AND TEMPORARY	43,806.00
	1002540	501109	GROUP LIFE INS-EMPLOYER	8,068.00

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	1002540	540150	BOOKS AND PUBLICATIONS	1,000.00
	1002540	540165	MEMBERSHIPS AND DUES	5,503.00
	1002540	540170	EMPLOYEE TRAINING & EDUCATION	14,650.00
	1002540	540180	EMPLOYEE TRAVEL	5,000.00
	1002540	540350	COPIER MAINTENANCE AGREEMENT	8,120.00
	1002540	540500	MOBILE TELEPHONE	100,000.00
	1002540	540550	TELEPHONE SERVICE-OFFICE PHONE	5,520.00
	1002540	540600	FINGERPRINT AND PHOTOGRAPHY	7,000.00
	1002540	540750	UNIFORMS AND CLOTHING	54,000.00
	1002540	550200	PETROLEUM / OIL / LUBRICATION	277,500.00
	1002540	560330	REPAIR-AUTOMOTIVE	85,000.00
	1002540	570100	PROFESSIONAL SERVICES	6,780.00
	1002540	575100	SERVICE CONTRACTS	45,400.00
	1002540	501106	FICA-EMPLOYER EXPENSE	237,778.00
	1002540	501107	RETIREMENT-EMPLOYER EXPENSE	404,688.00
	1002540	501115	GROUP DENTAL INSURANCE	10,265.00
	1002540	520100	SUPPLIES-OFFICE	21,000.00
	1002540	520180	SUPPLIES-MEDICAL	0.00
	1002540	540800	FOOD-CANINE	10,000.00
	1002540	560310	BUILDING MAINTENANCE	500.00
	1002540	585200	EQUIPMENT-AUTOMOTIVE	0.00
	1002540	501108	GROUP HEALTH/LIFE INS-EMPLOYER	421,412.00
	1002540	501112	WORKERS COMPENSATION	110,404.81
	1002540	540100	POSTAGE	6,000.00
	1002540	540400	AUTO ALLOWANCE	0.00
	1002540	540855	OVERTIME MEAL	300.00
	1002540	585300	EQUIPMENT-COMMUNICATION	0.00
	1002540	585500	EQUIPMENT- NON-CAPITAL	0.00
	1002540	595500	CAPITAL EQUIPMENT	0.00
			TOTAL SHERIFF'S DEPARTMENT	**5,163,060.81**
DETENTION CENTER	1002550	501106	FICA-EMPLOYER EXPENSE	102,231.00
	1002550	501107	RETIREMENT-EMPLOYER EXPENSE	173,899.00
	1002550	501108	GROUP HEALTH/LIFE INS-EMPLOYER	204,427.00
	1002550	501112	WORKERS COMPENSATION	48,743.05
	1002550	501115	GROUP DENTAL INSURANCE	5,808.00

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	1002550	520100	SUPPLIES-OFFICE	6,000.00
	1002550	520180	SUPPLIES-MEDICAL	0.00
	1002550	540900	JUVENILE INCARCERATION	6,000.00
	1002550	560210	WATER AND SEWER	39,000.00
	1002550	560215	CLEANING AND JANITORIAL	25,000.00
	1002550	560310	BUILDING MAINTENANCE	8,000.00
	1002550	501101	SALARIES AND WAGES	1,398,780.00
	1002550	501103	PART-TIME AND TEMPORARY	0.00
	1002550	501109	GROUP LIFE INS-EMPLOYER	3,522.00
	1002550	520176	SUPPLIES-DETENT KITCHEN	1,500.00
	1002550	540180	EMPLOYEE TRAVEL	1,000.00
	1002550	540850	FOOD-DETENTION CENTER	313,200.00
	1002550	560320	REPAIR-EQUIPMENT	0.00
	1002550	501102	OVERTIME	28,000.00
	1002550	540165	MEMBERSHIPS AND DUES	150.00
	1002550	540170	EMPLOYEE TRAINING & EDUCATION	5,500.00
	1002550	540350	COPIER MAINTENANCE AGREEMENT	3,000.00
	1002550	540700	PRISONER CLOTHING/CMF	11,000.00
	1002550	540750	UNIFORMS AND CLOTHING	14,542.00
	1002550	560200	ELECTRICITY AND NATURAL GAS	135,000.00
	1002550	570100	PROFESSIONAL SERVICES	284,200.00
			TOTAL DETENTION CENTER	**2,818,502.05**
EMERGENCY COMMUNICATIONS	1002600	501102	OVERTIME	139,995.00
	1002600	501107	RETIREMENT-EMPLOYER EXPENSE	81,485.00
	1002600	501115	GROUP DENTAL INSURANCE	2,538.00
	1002600	520170	SUPPLIES-COMPUTER	100.00
	1002600	540165	MEMBERSHIPS AND DUES	150.00
	1002600	585300	EQUIPMENT-COMMUNICATION	2,500.00
	1002600	501106	FICA-EMPLOYER EXPENSE	56,536.00
	1002600	501108	GROUP HEALTH/LIFE INS-EMPLOYER	103,585.00
	1002600	501109	GROUP LIFE INS-EMPLOYER	1,631.00
	1002600	501112	WORKERS COMPENSATION	10,516.94
	1002600	520100	SUPPLIES-OFFICE	500.00
	1002600	540170	EMPLOYEE TRAINING & EDUCATION	750.00
	1002600	501101	SALARIES AND WAGES	560,203.00

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	1002600	501103	PART-TIME AND TEMPORARY	87,703.00
	1002600	540100	POSTAGE	25.00
	1002600	540180	EMPLOYEE TRAVEL	2,650.00
	1002600	560215	CLEANING AND JANITORIAL	250.00
			TOTAL EMERGENCY COMMUNICATIONS	**1,051,117.94**
EMERGENCY PREPAREDNESS	1002750	501107	RETIREMENT-EMPLOYER EXPENSE	5,211.00
	1002750	540165	MEMBERSHIPS AND DUES	100.00
	1002750	540500	MOBILE TELEPHONE	780.00
	1002750	540550	TELEPHONE EXP - FLOOD STATION	1,000.00
	1002750	550200	PETROLEUM / OIL / LUBRICATION	4,000.00
	1002750	560330	REPAIR-AUTOMOTIVE	1,200.00
	1002750	570100	PROFESSIONAL SERVICES	0.00
	1002750	575100	SERVICE CONTRACTS	4,320.00
	1002750	585600	EQUIPMENT-RADIO	2,800.00
	1002750	501108	GROUP HEALTH/LIFE INS-EMPLOYER	79.00
	1002750	501109	GROUP LIFE INS-EMPLOYER	127.00
	1002750	501101	SALARIES AND WAGES	49,157.00
	1002750	501106	FICA-EMPLOYER EXPENSE	3,753.00
	1002750	501112	WORKERS COMPENSATION	0.00
	1002750	501115	GROUP DENTAL INSURANCE	141.00
	1002750	540100	POSTAGE	70.00
			TOTAL EMERGENCY PREPAREDNESS	**72,738.00**
RADIO SHOP	1002780	501106	FICA-EMPLOYER EXPENSE	2,854.00
	1002780	501109	GROUP LIFE INS-EMPLOYER	114.00
	1002780	520100	SUPPLIES-OFFICE	300.00
	1002780	520155	SUPPLIES-SHOP	145.00
	1002780	540100	POSTAGE	60.00
	1002780	540750	UNIFORMS AND CLOTHING	500.00
	1002780	550200	PETROLEUM / OIL / LUBRICATION	1,100.00
	1002780	560320	REPAIR-EQUIPMENT	1,000.00
	1002780	575100	SERVICE CONTRACTS	1,695.00
	1002780	501107	RETIREMENT-EMPLOYER EXPENSE	4,712.00
	1002780	540500	MOBILE TELEPHONE	780.00
	1002780	550355	RENTAL EXPENSE	3,600.00

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	1002780	560330	REPAIR-AUTOMOTIVE	500.00
	1002780	585600	EQUIPMENT-RADIO	7,000.00
	1002780	501101	SALARIES AND WAGES	44,451.00
	1002780	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,174.00
	1002780	501112	WORKERS COMPENSATION	567.33
	1002780	501115	GROUP DENTAL INSURANCE	141.00
	1002780	585300	EQUIPMENT-COMMUNICATION	1,000.00
			TOTAL RADIO SHOP	**77,693.33**
GARAGE	1003523	501101	SALARIES AND WAGES	376,105.00
	1003523	501107	RETIREMENT-EMPLOYER EXPENSE	40,185.00
	1003523	501112	WORKERS COMPENSATION	15,203.12
	1003523	520100	SUPPLIES-OFFICE	1,200.00
	1003523	530100	HAND TOOLS AND SETS	700.00
	1003523	530120	CHEMICALS	450.00
	1003523	540170	EMPLOYEE TRAINING & EDUCATION	2,600.00
	1003523	560200	ELECTRICITY AND NATURAL GAS	13,500.00
	1003523	560210	WATER AND SEWER	1,200.00
	1003523	560330	REPAIR-AUTOMOTIVE	3,000.00
	1003523	570100	PROFESSIONAL SERVICES	700.00
	1003523	575100	SERVICE CONTRACTS	3,684.00
	1003523	585300	EQUIPMENT-COMMUNICATION	100.00
	1003523	585500	EQUIPMENT- NON-CAPITAL	4,100.00
	1003523	585600	EQUIPMENT-RADIO	0.00
	1003523	501102	OVERTIME	3,000.00
	1003523	501109	GROUP LIFE INS-EMPLOYER	958.00
	1003523	520155	SUPPLIES-SHOP	5,250.00
	1003523	520180	SUPPLIES-MEDICAL	150.00
	1003523	540165	MEMBERSHIPS AND DUES	200.00
	1003523	540180	EMPLOYEE TRAVEL	1,000.00
	1003523	540350	COPIER MAINTENANCE AGREEMENT	500.00
	1003523	540500	MOBILE TELEPHONE	720.00
	1003523	560310	BUILDING MAINTENANCE	2,450.00
	1003523	501106	FICA-EMPLOYER EXPENSE	26,431.00
	1003523	501108	GROUP HEALTH/LIFE INS-EMPLOYER	58,264.00
	1003523	501115	GROUP DENTAL INSURANCE	1,410.00

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	1003523	540100	POSTAGE	150.00
	1003523	540300	PRINTING	500.00
	1003523	540750	UNIFORMS AND CLOTHING	7,100.00
	1003523	550200	PETROLEUM / OIL / LUBRICATION	12,000.00
	1003523	560215	CLEANING AND JANITORIAL	1,000.00
	1003523	560320	REPAIR-EQUIPMENT	500.00
	1003523	575105	SPECIAL CONTRACTS	740.00
			TOTAL GARAGE	**585,050.12**
PUBLIC WORKS	1003529	501101	SALARIES AND WAGES	89,016.00
	1003529	501107	RETIREMENT-EMPLOYER EXPENSE	9,436.00
	1003529	501112	WORKERS COMPENSATION	1,864.04
	1003529	540170	EMPLOYEE TRAINING & EDUCATION	0.00
	1003529	540180	EMPLOYEE TRAVEL	0.00
	1003529	540500	MOBILE TELEPHONE	720.00
	1003529	560200	ELECTRICITY AND NATURAL GAS	0.00
	1003529	560210	WATER AND SEWER	0.00
	1003529	560310	BUILDING MAINTENANCE	0.00
	1003529	575100	SERVICE CONTRACTS	0.00
	1003529	501106	FICA-EMPLOYER EXPENSE	6,307.00
	1003529	501109	GROUP LIFE INS-EMPLOYER	226.00
	1003529	501115	GROUP DENTAL INSURANCE	256.00
	1003529	540100	POSTAGE	175.00
	1003529	540350	COPIER MAINTENANCE AGREEMENT	0.00
	1003529	540400	AUTO ALLOWANCE	0.00
	1003529	560215	CLEANING AND JANITORIAL	0.00
	1003529	560320	REPAIR-EQUIPMENT	0.00
	1003529	501103	PART-TIME AND TEMPORARY	0.00
	1003529	501108	GROUP HEALTH/LIFE INS-EMPLOYER	6,633.00
	1003529	520100	SUPPLIES-OFFICE	900.00
	1003529	550550	HVAC REPAIRS	0.00
	1003529	560340	REPAIR-COMPUTER	0.00
			TOTAL PUBLIC WORKS	**115,533.04**
CORONER	1004524	501106	FICA-EMPLOYER EXPENSE	8,031.00
	1004524	501107	RETIREMENT-EMPLOYER EXPENSE	11,185.00
	1004524	501115	GROUP DENTAL INSURANCE	564.00

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	1004524	520180	SUPPLIES-MEDICAL	775.00
	1004524	540170	EMPLOYEE TRAINING & EDUCATION	1,215.00
	1004524	540180	EMPLOYEE TRAVEL	1,500.00
	1004524	540400	AUTO ALLOWANCE	0.00
	1004524	540750	UNIFORMS AND CLOTHING	700.00
	1004524	550200	PETROLEUM / OIL / LUBRICATION	3,000.00
	1004524	570100	PROFESSIONAL SERVICES	25,000.00
	1004524	501108	GROUP HEALTH/LIFE INS-EMPLOYER	21,670.00
	1004524	501112	WORKERS COMPENSATION	2,058.81
	1004524	540100	POSTAGE	100.00
	1004524	501101	SALARIES AND WAGES	111,425.00
	1004524	501103	PART-TIME AND TEMPORARY	9,100.00
	1004524	501109	GROUP LIFE INS-EMPLOYER	308.00
	1004524	520100	SUPPLIES-OFFICE	1,000.00
	1004524	540150	BOOKS AND PUBLICATIONS	100.00
	1004524	540165	MEMBERSHIPS AND DUES	260.00
	1004524	560330	REPAIR-AUTOMOTIVE	1,000.00
			TOTAL CORONER	**198,991.81**
VETERANS AFFAIRS	1004547	501101	SALARIES AND WAGES	50,736.00
	1004547	501108	GROUP HEALTH/LIFE INS-EMPLOYER	12,624.00
	1004547	501109	GROUP LIFE INS-EMPLOYER	132.00
	1004547	501112	WORKERS COMPENSATION	160.43
	1004547	501115	GROUP DENTAL INSURANCE	282.00
	1004547	520100	SUPPLIES-OFFICE	2,300.00
	1004547	540100	POSTAGE	950.00
	1004547	540170	EMPLOYEE TRAINING & EDUCATION	500.00
	1004547	540350	COPIER MAINTENANCE AGREEMENT	1,200.00
	1004547	501106	FICA-EMPLOYER EXPENSE	3,494.00
	1004547	540180	EMPLOYEE TRAVEL	500.00
	1004547	560310	BUILDING MAINTENANCE	0.00
	1004547	570100	PROFESSIONAL SERVICES	27,500.00
	1004547	596117	BUILDING UTILITIES	30,000.00
	1004547	501107	RETIREMENT-EMPLOYER EXPENSE	5,378.00
	1004547	540500	MOBILE TELEPHONE	0.00
	1004547	550200	PETROLEUM / OIL / LUBRICAION	200.00

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	1004547	560330	REPAIR-AUTOMOTIVE	500.00
			TOTAL VETERANS AFFAIRS	**136,456.43**
PARKS AND RECREATIONS	1005545	501103	PART-TIME AND TEMPORARY	0.00
	1005545	501108	GROUP HEALTH/LIFE INS-EMPLOYER	0.00
	1005545	501109	GROUP LIFE INS-EMPLOYER	0.00
	1005545	520100	SUPPLIES-OFFICE	0.00
	1005545	520155	SUPPLIES-SHOP	0.00
	1005545	520180	SUPPLIES-MEDICAL	0.00
	1005545	530100	HAND TOOLS AND SETS	0.00
	1005545	530120	CHEMICALS	0.00
	1005545	540100	POSTAGE	0.00
	1005545	540165	MEMBERSHIPS AND DUES	0.00
	1005545	540350	COPIER MAINTENANCE AGREEMENT	0.00
	1005545	540400	AUTO ALLOWANCE	0.00
	1005545	540500	MOBILE TELEPHONE	0.00
	1005545	540550	TELEPHONE SERVICE-OFFICE PHONE	0.00
	1005545	550705	RECREATION-EQUIPMENT	0.00
	1005545	560320	REPAIR-EQUIPMENT	0.00
	1005545	575100	SERVICE CONTRACTS	0.00
	1005545	501101	SALARIES AND WAGES	0.00
	1005545	501106	FICA-EMPLOYER EXPENSE	0.00
	1005545	501112	WORKERS COMPENSATION	0.00
	1005545	501115	GROUP DENTAL INSURANCE	0.00
	1005545	520170	SUPPLIES-COMPUTER	0.00
	1005545	540170	EMPLOYEE TRAINING & EDUCATION	0.00
	1005545	540300	PRINTING	0.00
	1005545	540750	UNIFORMS AND CLOTHING	0.00
	1005545	550200	PETROLEUM / OIL / LUBRICATION	0.00
	1005545	550350	RENTALS- BUILDING/EQUIPMENT	0.00
	1005545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	0.00
	1005545	550715	RECREATION-ADULT PROGRAMS	0.00
	1005545	560200	ELECTRICITY AND NATURAL GAS	0.00
	1005545	560210	WATER AND SEWER	0.00
	1005545	560300	GROUNDS MAINTENANCE	0.00
	1005545	560310	BUILDING MAINTENANCE	0.00

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	1005545	501102	OVERTIME	0.00
	1005545	501107	RETIREMENT-EMPLOYER EXPENSE	0.00
	1005545	550105	AWARDS	0.00
	1005545	550700	PROFESSIONAL SERVICES-EXERCISE	0.00
	1005545	560215	CLEANING AND JANITORIAL	0.00
	1005545	560330	REPAIR-AUTOMOTIVE	0.00
	1005545	570100	PROFESSIONAL SERVICES	0.00
			TOTAL PARKS AND RECREATIONS	**0.00**
BREWER CENTER	1005551	560330	REPAIR-AUTOMOTIVE	100.00
	1005551	501101	SALARIES AND WAGES	41,365.00
	1005551	501106	FICA-EMPLOYER EXPENSE	6,478.00
	1005551	501109	GROUP LIFE INS-EMPLOYER	106.00
	1005551	501112	WORKERS COMPENSATION	3,752.77
	1005551	501115	GROUP DENTAL INSURANCE	141.00
	1005551	540170	EMPLOYEE TRAINING & EDUCATION	100.00
	1005551	540180	EMPLOYEE TRAVEL	200.00
	1005551	540750	UNIFORMS AND CLOTHING	100.00
	1005551	550200	PETROLEUM / OIL / LUBRICATION	250.00
	1005551	550690	RECREATION-SENIOR PROGRAMS	2,400.00
	1005551	560200	ELECTRICITY AND NATURAL GAS	20,000.00
	1005551	560320	REPAIR-EQUIPMENT	1,000.00
	1005551	570100	PROFESSIONAL SERVICES	1,200.00
	1005551	585500	EQUIPMENT- NON-CAPITAL	0.00
	1005551	501107	RETIREMENT-EMPLOYER EXPENSE	7,307.00
	1005551	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,174.00
	1005551	540500	MOBILE TELEPHONE	696.00
	1005551	550105	AWARDS	500.00
	1005551	560215	CLEANING AND JANITORIAL	2,200.00
	1005551	501103	PART-TIME AND TEMPORARY	47,895.00
	1005551	520100	SUPPLIES-OFFICE	175.00
	1005551	540100	POSTAGE	10.00
	1005551	540300	PRINTING	50.00
	1005551	550705	RECREATION-EQUIPMENT	300.00
	1005551	575100	SERVICE CONTRACTS	960.00
			TOTAL BREWER CENTER	**144,459.77**

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	TRANSFERS	1007582	930210	TRANSFER OUT TO TEXTILE RECEIV	30,000.00
		1007582	930245	TRANSFER OUT TO DSS UNIT COST	26,700.00
		1007582	930491	TRANS OUT TO PROP GRANT	0.00
		1007582	930133	TRANSFER OUT TO CAP ASSET FUND	0.00
		1007582	930200	TRANSFER OUT TO SPECIAL APPROP	0.00
		1007582	930205	TRANSFER OUT TO CNCL TOURISM	0.00
		1007582	930455	TRANSFER OUT TO PARD GRANT	10,000.00
		1007582	930480	TRANSFER OUT TO HAVA GRANT	0.00
		1007582	930254	TRANSFER OUT TO PARKS & REC	733,000.00
		1007582	930259	TRANSFER TO VIC ASST	0.00
		1007582	930400	TRANSFER OUT TO COPS GRANT	0.00
				TOTAL TRANSFERS	**799,700.00**
				TOTAL FUND EXPENDITURES	**18,953,138.97**
				TOTAL GEN FUND FUND	**0.00**

DEBT SERVICE FUND

The debt service fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

The major revenue source for this fund is:

- Property Tax Collections which are collected on the current tax millage rate of 7.50

The major use of this fund is:

- Payment of outstanding general obligation long-term bond debt principal and interest

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DEBT SERVICE FUND	Revenue		1121315	412110	MCBP LAKE PARK PROPERTY TAX RE	(100,000.00)
			1121315	412101	MOTOR VEHICLE TAXES	(82,000.00)
			1121315	412400	PROP TAX PENALTIES	(6,690.00)
			1121315	412800	FEE IN LIEU DISTRIBUTION	(144,892.93)
			1121315	413820	HOMESTEAD REIMBURSEMENTS	(80,947.00)
			1121315	413895	MOTOR CARRIER / DOR	(5,000.00)
			1121315	412100	CURRENT PROP TAX COLLECTION	(1,000,000.00)
			1121315	413000	DELINQUENT PROP TAX COLLECTION	(5,000.00)
			1121315	413840	MANUFACTURERS REIMBURSEMENT	(47,952.07)
			1121315	413890	BMW / DOR	(500.00)
					TOTAL FUND REVENUES	**(1,472,982.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DEBT SERVICE FUND	**Expenditure**	DEBT SERVICE REVENUE	1121315	597110	DEBT INT - GOB 2006	29,814.00
			1121315	597700	FISCAL AGENT FEES	200.00
			1121315	597100	DEBT PRINC GOB 2006	174,800.00
			1121315	597102	DEBT PRINC GOB 2010A	221,450.00
			1121315	597112	DEBT INT - GOB 2010A	17,940.00
			1121315	597101	DEBT PRINC - GOB2010B	828,000.00
			1121315	597111	DEBT INT - GOB 2010B	200,778.00
					TOTAL DEBT SERVICE REVENUE	**1,472,982.00**
					TOTAL FUND EXPENDITURES	**1,472,982.00**
					TOTAL DEBT SVC FUND	**0.00**

CAPITAL LEASE PAYMENT FUND

This fund is used to account for payments of principal and interest on capital leases.

The revenue source for this fund is a transfer from the Capital Asset Fund which has a current tax millage rate of 2 mills.

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
CAPITAL LEASE PAYMENT FUND	Revenue		1327582	925133	TRANSFER IN FROM CAP ASSET FND	(515,114.80)
					TOTAL FUND REVENUES	**(515,114.80)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
CAPITAL LEASE PAYMENT FUND	**Expenditure**	CAPITAL LEASE REVENUE	1321315	597213	SUNTRUST LEASE #4 INTEREST	3,996.47
			1321315	597201	09 CAP LEASE PRINC - SUNTRUST	116,706.41
			1321315	597211	09 CAP LEASE INT - SUNTRUST	6,345.09
			1321315	597202	SUNTRUST LEASE #3	137,405.87
			1321315	597206	CAPITAL LEASE PRINCIPAL FY13	142,158.53
			1321315	597216	CAPITAL LEASE INTEREST FY13	2,237.29
			1321315	597203	SUNTRUST LEASE #4 PRINCIPAL	39,397.17
			1321315	597210	CAP LEASE INT - BOA	0.00
			1321315	597200	CAP LEASE PRINC - BOA	0.00
			1321315	597204	SUNTRUST # 5 PRINCIPAL	52,844.11
			1321315	597212	10 CAP LEASE INT - SUNTRUST	9,334.36
			1321315	597214	SUNTRUST # 5 INTERST	4,689.50
			1321315	597416	11 LEASE FEES - SUNTRUST	0.00
					TOTAL CAPITAL LEASE REVENUE	**515,114.80**
					TOTAL FUND EXPENDITURES	**515,114.80**
					TOTAL CAP LEASE FUND	**0.00**

CAPITAL ASSET FUND

A capital projects fund. Capital projects funds are used to account for the acquisition and construction of major capital and equipment.

The revenue sources for this fund are:

- Property Tax Collections which are based on the current tax millage rate of 2.00
- Capital Lease proceeds

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
CAPITAL ASSET FUND	Revenue		1331315	412110	MCBP LAKE PARK PROPERTY TAX RE	(50,000.00)
			1331315	413820	HOMESTEAD REIMBURSEMENTS	(21,586.00)
			1331315	413890	BMW / DOR	(126.13)
			1331315	461510	INTEREST EARNED	(1,500.00)
			1331315	475100	SALE OF SURPLUS PROPERTY	(1,000.00)
			1331315	480600	INSURANCE PROCEEDS	(1,000.00)
			1331315	413840	MANUFACTURERS REIMBURSEMENT	(12,787.22)
			1331315	412100	CURRENT PROP TAX COLLECTION	(312,115.45)
			1331315	412101	MOTOR VEHICLE TAXES	(45,000.00)
			1331315	412800	FEE IN LIEU DISTRIBUTION	(59,000.00)
			1331315	413000	DELINQUENT PROP TAX COLLECTION	(8,000.00)
			1331315	413895	MOTOR CARRIER / DOR	(2,000.00)
			1331315	412400	PROP TAX PENALTIES	(1,000.00)
			1331315	482100	CAPITAL LEASE PROCEEDS	(500,000.00)
			1337582	925100	TRANSFER IN FROM GENERAL FUND	0.00
					TOTAL FUND REVENUES	**(1,015,114.80)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
CAPITAL ASSET FUND	**Expenditure**	CAPITAL ASSET REVENUE	1331315	570100	PROFESSIONAL SERVICES	0.00
					TOTAL CAPITAL ASSET REVENUE	**0.00**
		TAX COLLECTOR CAPITAL	1331515	595500	TAXOFFICE/AUDITOR COPY MACH	9,500.00
					TOTAL TAX COLLECTOR CAPITAL	**9,500.00**
		CAPITAL BUILDING IMPROVEMENTS	1331720	595502	HVAC REPLACEMENTS-CNTY BLDG	22,771.00
			1331720	595501	TRUCK FOR A/C/MAINT	35,000.00
			1331720	595403	ROOF REPAIR-MAINTENANCE BUILDI	0.00
			1331720	595500	FORKLIFT-USED	0.00
					TOTAL CAPITAL BUILDING IMPROVEMENTS	**57,771.00**
		CAPITAL CRTHOUSE MAINTENANCE	1331725	595500	COURTHOUSE BOILER REPLACEMENT	28,000.00
					TOTAL CAPITAL CRTHOUSE MAINTENANCE	**28,000.00**
		CAPITAL ASSET SHERIFF	1332540	595503	NARROWBANDING RADIOS	98,000.00
			1332540	595506	LEC SECURITY/CONTROL SYSTEM	14,080.00
			1332540	595507	UNIFORM VEH -2 WITH LTS/EQUIP	71,340.00
			1332540	595551	PRISONER VAN	0.00
			1332540	595552	INVEST CARS 4 LOCAL	0.00
			1332540	595510	RUVIS IMAGING KIT	0.00
			1332540	595550	LOVE CHEVY TAHOES	0.00
			1332540	595500	SHERIFF CAPITAL	0.00
			1332540	595504	BODY ARMOR	14,000.00
			1332540	595505	TASERS	18,000.00
					TOTAL CAPITAL ASSET SHERIFF	**215,420.00**
		CAPITAL ASSET EMS	1332700	595501	HEART MONITOR	0.00
			1332700	595503	FORD F-350 W/ EXCELLANCE BOX	140,000.00
			1332700	595550	FORD F-250 RESCUE TRUCK	0.00
					TOTAL CAPITAL ASSET EMS	**140,000.00**
		CAPITAL ASSETS GARAGE	1333523	595500	TIRE CHANGER	0.00
			1333523	595501	COMP TIRE CHANGER	0.00
			1333523	595507	COPIER PURCHASE	9,309.00
			1333523	595503	POWER STEERING FLUSH MACHINE	0.00
			1333523	595502	AIR OPERATED GREASE GUN	0.00
					TOTAL CAPITAL ASSETS GARAGE	**9,309.00**
		CAPITAL ASSET	1333537	595507	COMPACTORS & RECEIVERS	0.00

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	RECYCLING	1333537	595503	96 GAL ROLL CARTS	0.00
		1333537	595502	ROLL OFF CONTAINERS	0.00
		1333537	595505	OTHER LF EQUIPMENT	0.00
				TOTAL CAPITAL ASSET RECYCLING	**0.00**
	CAPITAL ASSET PKS & REC	1335545	595502	TRUCK-PARKS & REC	25,000.00
		1335545	595501	COMMERCIAL MOWER	15,000.00
				TOTAL CAPITAL ASSET PKS & REC	**40,000.00**
	CAPITAL ASSET-NO DEPT	1337549	595407	SCDOT MATCH FOR HWY 225 PROJEC	150,000.00
				TOTAL CAPITAL ASSET-NO DEPT	**150,000.00**
	TRANSFERS	1337582	930132	TRANSFER OUT CAP LEASE PMT FND	515,114.80
		1337582	930487	TRANSFER OUT TO CLCOURT GRANT	0.00
				TOTAL TRANSFERS	**515,114.80**
				TOTAL FUND EXPENDITURES	**1,165,114.80**
				TOTAL CAP ASSET FUND	**150,000.00**

SPECIAL APPROPRIATIONS FUND

This fund is used to account for funds received that are restricted for use in economic development activities within the County and for state mandated payments to support other entities.

The revenue source for this fund is:

- Property Tax Collections which are based on the current tax millage rate of 9.90

The recipients of these funds are:

- SC Association of Conservation Districts
- Clemson Extension Service
- Greenwood County Public Defender's Office
- Eighth Circuit Solicitors Office
- Greenwood County Humane Society
- Partnership Alliance Greenwood
- SC Department of Health and Human Services

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
SPECIAL APPROPRIATIONS FUND	Revenue		2007550	412110	MCBP LAKE PARK PROPERTY TAX RE	(207,000.00)
			2007550	412400	PROP TAX PENALTIES	(2,500.00)
			2007550	413000	DELINQUENT PROP TAX COLLECTION	(53,000.00)
			2007550	413820	HOMESTEAD REIMBURSEMENTS	(106,850.00)
			2007550	413840	MANUFACTURERS REIMBURSEMENT	(63,450.00)
			2007550	413890	BMW / DOR	(600.00)
			2007550	412100	CURRENT PROP TAX COLLECTION	(1,450,000.00)
			2007550	412800	FEE IN LIEU DISTRIBUTION	(290,000.00)
			2007550	413895	MOTOR CARRIER / DOR	(7,902.00)
			2007550	412101	MOTOR VEHICLE TAXES	0.00
			2007582	925100	TRANSFER IN FROM GENERAL FUND	0.00
					TOTAL FUND REVENUES	**(2,181,302.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
SPECIAL APPROPRIATIONS FUND	Expenditure	SPECIAL APPROPRIATIONS	2007550	596114	MUSEUM UTILITY BILLS	19,000.00
			2007550	596115	FEDERAL BUILDING UTILITY BILLS	800.00
			2007550	596102	SOIL & WATER	10,000.00
			2007550	596103	CLEMSON EXTENSION DEPT.	10,000.00
			2007550	596109	UPSTATE ALLIANCE	38,000.00
			2007550	596111	HUMANE SOCIETY-ANIMAL SHELTER	252,550.00
			2007550	596119	HUMANE UTILITY BILLS	1,400.00
			2007550	596120	GLEAMNS BREWER UTILITY BILLS	0.00
			2007550	596107	PUBLIC DEFENDER	125,000.00
			2007550	596112	PARTNERSHIP	300,000.00
			2007550	596113	CLEMSON EXT-UTILITY BILLS	8,000.00
			2007550	596116	HEALTH DEPT UTILITY BILLS	15,000.00
			2007550	596104	MEDICAL CARE--INDIGENT	122,976.00
			2007550	596108	SOLICITOR	288,376.00
			2007550	596118	DSS UTILITY	9,000.00
					TOTAL SPECIAL APPROPRIATIONS	**1,200,102.00**
		TRANSFERS	2007582	930201	TRANSFER OUT TO BLDG & PERMITS	61,200.00
			2007582	930220	TRANSFER OUT TO EMS OPS	920,000.00
					TOTAL TRANSFERS	**981,200.00**
					TOTAL FUND EXPENDITURES	**2,181,302.00**
					TOTAL SPEC FUND FUND	**0.00**

BUILDING & PERMITS FUND

This fund is used to account for local funds received that are restricted for use to assure building compliance within the County. It is a special revenue fund.

The revenue sources for this fund are:

- Building Code Fees
- Non-Profit Permit Fees
- Mobile Home Licenses
- PLUS transfer in from County General Fund (as expenditures have exceeded revenues for the last 10 years)

The use of this fund is:

- Supports the City/County Building Permit Department

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
BUILDING & PERMITS FUND	**Revenue**		2011780	420340	BUILDING CODE FEES	(180,000.00)
			2011780	420350	CERT. OF OCCUPANCY FEES	(5,000.00)
			2011780	420320	NON-PROFIT PERMIT FEE	0.00
			2011780	420360	MOBILE HOME LICENSE	(22,000.00)
			2011780	480130	PLANNING SERVICES & MISC REV	(15,800.00)
			2011780	420325	INSPECTION FEES	(1,000.00)
			2011780	420330	REINSPECTION FEES	0.00
			2017582	925200	TRANSFER IN FROM SPECIAL FUND	(61,200.00)
					TOTAL FUND REVENUES	**(285,000.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
BUILDING & PERMITS FUND	Expenditure	BUILDING INSPECTION	2011780	550600	COUNTY-WIDE BLDG. INSPECTION	285,000.00
					TOTAL BUILDING INSPECTION	**285,000.00**
					TOTAL FUND EXPENDITURES	**285,000.00**
					TOTAL BLDG & PERFUND	**0.00**

A-TAX FUND

This fund is used to account for state funds received that are legally restricted for tourism related activities.

The revenue source of this fund is:

- State collected 2% tax on rental of transient accommodations

The uses for this fund are:

- Tourism – 30% state required distribution to the Greenwood Visitors/Tourism
- Tourism – Distribution recommended by Tourism Committee
- County – $25,000 +% authorized distribution to County

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
A-TAX FUND	Revenue		2031315	418000	ACCOMMODATIONS TAX REVENUE	(76,545.16)
			2037550	480360	MISCELLANEOUS	0.00
					TOTAL FUND REVENUES	**(76,545.16)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
A-TAX FUND	Expenditure	A-TAX	2037550	588322	LRMBA	0.00
			2037550	588308	LANDER UNIV PERFORMING ARTS	0.00
			2037550	588309	FESTIVAL OF FLOWERS	0.00
			2037550	588310	UPTOWN FESTIVAL OF DISCOVERY	0.00
			2037550	588313	ARTS COUNCIL	0.00
			2037550	588316	MUSEUM	0.00
			2037550	588311	WARE SHOALS CATFISH FEASTIVAL	0.00
			2037550	588315	COMMUNITY THEATRE	0.00
			2037550	588300	REQUIRED-30%TOURISM	15,300.00
			2037550	588301	A-TAX DISTRIBUTION	33,695.16
			2037550	588312	GREENWOOD CHAMBER IRONMAN	0.00
			2037550	588319	TOWN OF NINETY SIX	0.00
			2037550	588323	GWD AMERICAN LEGION 20	0.00
					TOTAL A-TAX	**48,995.16**
		TRANSFERS	2037582	930205	TRANSFER OUT 25%	0.00
			2037582	930100	TRANSFER OUT TO GENERAL FUND	27,550.00
					TOTAL TRANSFERS	**27,550.00**
					TOTAL FUND EXPENDITURES	**76,545.16**
					TOTAL ATAX FUND	**0.00**

OTHER FUNDS

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
COUNCIL FUND	Revenue		2057582	925100	TRANSFER IN FROM GENERAL FUND	0.00
			2057582	925203	TRANSFER IN FROM A-TAX	0.00
					TOTAL FUND REVENUES	**0.00**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
COUNCIL FUND	**Expenditure**	COUNCIL TOURISM PROJECTS	2051101	588101	DISTRICT 1	0.00
			2051101	588102	DISTRICT 2	0.00
			2051101	588103	DISTRICT 3	0.00
			2051101	588104	DISTRICT 4	0.00
			2051101	588107	DISTRICT 7	0.00
			2051101	588105	DISTRICT 5	0.00
			2051101	588106	DISTRICT 6	0.00
					TOTAL COUNCIL TOURISM PROJECTS	**0.00**
					TOTAL FUND EXPENDITURES	**0.00**
					TOTAL COUNCIL FUND	**0.00**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
CAP PROJ SALES TAX FUND	Revenue		2301315	461525	INVESTMENT EARNINGS	0.00
					TOTAL FUND REVENUES	**0.00**
					TOTAL CAP SALES FUND	**0.00**

DELINQUENT TAX COLLECTOR FUND

This fund is used to account for fees collected as part of the tax collection process.

The revenue source for this fund is cost added to delinquent tax bills to cover collection.

The major use of this fund is operation costs associated with the collection of delinquent taxes including postage and professional services in preparation of tax sale.

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DELQ TAX COLL FUND	Revenue		2091515	461510	INTEREST EARNED-LANDSALE	(1,100.00)
			2091515	480160	DEED PREP REVENUE	0.00
			2091515	480011	TX YR11 DELINQ COST RECOUP REV	(9,000.00)
			2091515	480012	TX YR12 DELINQ COST RECOUP REV	(200,000.00)
			2091515	480180	COLLECTION DELINQ COST RECOUP	0.00
					TOTAL FUND REVENUES	**(210,100.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DELQ TAX COLL FUND	Expenditure	DELQ TAX COLL	2091515	595500	CAPITAL EQUIPMENT	0.00
			2091515	501107	RETIREMENT-EMPLOYER EXPENSE	1,044.00
			2091515	501101	SALARIES AND WAGES	9,850.00
			2091515	501108	GROUP HEALTH/LIFE INS EMPLOYER	0.00
			2091515	501112	WORKERS COMP	352.00
			2091515	501115	GROUP DENTAL INSURANCE	0.00
			2091515	520100	SUPPLIES-OFFICE	5,000.00
			2091515	540111	TX YR11 DELINQ POSTAGE COST	0.00
			2091515	570100	PROFESSIONAL SERVICES	108,000.00
			2091515	585500	EQUIPMENT-NON-CAPITAL	6,600.00
			2091515	501106	FICA-EMPLOYER EXPENSE	754.00
			2091515	501109	GROUP LIFE INS-EMPLOYER	0.00
			2091515	540100	POSTAGE- DELINQ TAX ACCTS	28,400.00
			2091515	540200	ADVERTISING	100.00
			2091515	570111	TX YR11 DELINQ PROF FEE COST	50,000.00
					TOTAL DELQ TAX COLL	**210,100.00**
		TRANSFERS	2097582	930100	TRANSFER OUT TO GENERAL FUND	0.00
					TOTAL TRANSFERS	**0.00**
					TOTAL FUND EXPENDITURES	**210,100.00**
					TOTAL DELQTAX FUND	**0.00**

TEXTILE RECEIVERSHIP FUND

This fund is used to account for the collection of rents received from the Textile building and the payment of expenditures for the maintenance of the building. The fund is set up as a receivership during the legal dispute involving the building.

GREENWOOD COUNTY
FISCAL YR 2013

Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
TEXILE RECEIVERSHIP FUND	Revenue		2101315	460200	TEXTILE BUILDING RENT REVENUE	(55,560.00)
			2107582	925252	TRANSFER IN FROM ECO DEV	(400,000.00)
			2107582	925100	TRANSFER IN FROM GENERAL FUND	(30,000.00)
					TOTAL FUND REVENUES	**(485,560.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
TEXILE RECEIVERSHIP FUND	Expenditure	TEXILE RECEIVERSHIP	2101720	575100	SERVICE CONTRACTS	9,160.00
			2101315	570100	PROFESSIONAL SERVICES	400,000.00
			2101720	560200	ELECTRICITY AND NATURAL GAS	42,000.00
			2101720	560210	WATER AND SEWER	6,000.00
			2101720	560310	BUILDING MAINTENANCE	28,400.00
					TOTAL TEXILE RECEIVERSHIP	**485,560.00**
					TOTAL FUND EXPENDITURES	**485,560.00**
					TOTAL TEXILEREC FUND	**0.00**

AIRPORT OPERATIONS FUND

This fund is used to account for funds received which are restricted for airport related uses.

The major revenue source for this fund is:

- Airport Hanger fees

The major uses for the fund are:

- Grounds Maintenance employee costs including wages, taxes and benefits
- General operating costs including maintenance and utilities

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
AIRPORT OPERATING FUND	Revenue		2111750	460245	RENTAL REV - OTHER	(6,000.00)
			2111750	480600	INSURANCE PROCEEDS	(350.00)
			2111750	460265	HANGAR & TIE DOWN FEES	(115,000.00)
			2111750	480900	PRIOR PERIOD ADJ	0.00
			2111750	460260	AIRPORT FBO RENT	(3,800.00)
			2111750	480361	AVIATION DAY DONATIONS	0.00
					TOTAL FUND REVENUES	**(125,150.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
AIRPORT OPERATING FUND	**Expenditure**	AIRPORT OPERATIONS	2111750	501101	SALARIES AND WAGES	36,893.00
			2111750	501108	GROUP HEALTH/LIFE INS-EMPLOYER	4,280.00
			2111750	501109	GROUP LIFE INS-EMPLOYER	93.00
			2111750	501112	WORKERS COMPENSATION	1,219.00
			2111750	520100	SUPPLIES-OFFICE	50.00
			2111750	530100	HAND TOOLS AND SETS	100.00
			2111750	530120	CHEMICALS	800.00
			2111750	540100	POSTAGE	50.00
			2111750	540500	MOBILE TELEPHONE	492.00
			2111750	560210	WATER AND SEWER	3,500.00
			2111750	560320	REPAIR-EQUIPMENT	2,000.00
			2111750	560330	REPAIR-AUTOMOTIVE	2,000.00
			2111750	550604	AVIATION DAY EXPENDITURES	0.00
			2111750	560300	MAINTENANCE-RUNWAY,RAMP,TAXI	5,000.00
			2111750	501106	FICA-EMPLOYER EXPENSE	2,676.00
			2111750	501115	GROUP DENTAL INSURANCE	165.00
			2111750	540180	EMPLOYEE TRAVEL	300.00
			2111750	550120	LICENSES AND TAXES	75.00
			2111750	560220	LAUNDRY AND LINEN SERVICE	0.00
			2111750	575221	INSURANCE CLAIM EXP	20.00
			2111750	501102	OVERTIME	100.00
			2111750	501107	RETIREMENT-EMPLOYER EXPENSE	3,911.00
			2111750	540170	EMPLOYEE TRAINING & EDUCATION	600.00
			2111750	560200	ELECTRICITY AND NATURAL GAS	22,500.00
			2111750	560310	BUILDING MAINTENANCE	15,130.00
			2111750	570100	PROFESSIONAL SERVICES	3,150.00
			2111750	575100	SERVICE CONTRACTS	12,396.00
			2111750	575210	INSURANCE-BUILDING	4,000.00
					TOTAL AIRPORT OPERATIONS	**121,500.00**
		TRANSFERS	2117582	930315	TRANSFER OUT TO AIRPORT IMPROV	3,650.00
					TOTAL TRANSFERS	**3,650.00**
					TOTAL FUND EXPENDITURES	**125,150.00**
					TOTAL AIRPORT OPFUND	**0.00**

LAKE OPERATIONS FUND

This fund is used to account for revenues and expenditures associated with the management and operations of Lake Greenwood.

The major revenue source for this fund is:

- Dock encroachment fees from residents of Laurens and Newberry counties.
- Dock encroachment fees from commercial marinas in Laurens and Newberry counties.
- Transfer in from Greenwood County funds to cover Greenwood Dock fees
- Multi-County Lake Fund property Tax distribution

The major uses of this fund are:

- Lake Department employee costs including wages, taxes and benefits.
- General operating costs including lake weed control, Department of Natural Resources FERC license requirements and US Department of Interior water gauges.

GREENWOOD COUNTY
FISCAL YR 2013

Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LAKE OPERATIONS FUND	Revenue		2135530	420200	COMMERCIAL MARINA FEES	(18,900.00)
			2135530	420220	DOCK FEES LAURENS	(102,000.00)
			2135530	420230	DOCK FEES NEWBERRY	(18,300.00)
			2135530	450300	LAKE ENFORC. FINES	(600.00)
			2135530	446800	DOCK - LATE FEES	(1,600.00)
			2135535	480400	MISCELLANEOUS REVENUE	0.00
			2137582	925710	TRANSFER IN FROM LAKE PK DIST	(397,000.00)
					TOTAL FUND REVENUES	**(538,400.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LAKE OPERATIONS FUND	Expenditure	LAKE MANAGEMENT	2135530	595502	CAPITAL EQUIPMENT BOAT MOT	0.00
			2135530	595400	DAM SHED ROOF REPAIR	0.00
			2135530	501106	FICA-EMPLOYER EXPENSE	11,796.00
			2135530	501107	RETIREMENT-EMPLOYER EXPENSE	18,158.00
			2135530	501115	GROUP DENTAL INSURANCE	564.00
			2135530	530100	HAND TOOLS AND SETS	1,500.00
			2135530	530120	CHEMICALS	3,000.00
			2135530	530130	SIGNS	500.00
			2135530	540165	MEMBERSHIPS AND DUES	600.00
			2135530	540180	EMPLOYEE TRAVEL	2,500.00
			2135530	550200	PETROLEUM / OIL / LUBRICATION	10,000.00
			2135530	560215	CLEANING AND JANITORIAL	75.00
			2135530	560310	BUILDING MAINTENANCE	4,000.00
			2135530	570100	PROFESSIONAL SERVICES	165,000.00
			2135530	540550	TELEPHONE SERVICE	660.00
			2135530	585500	EQUIPMENT-NON-CAPITAL	2,500.00
			2135530	501101	SALARIES AND WAGES	171,299.00
			2135530	501103	PART-TIME AND TEMPORARY	303.00
			2135530	501109	GROUP LIFE INS-EMPLOYER	434.00
			2135530	501112	WORKERS COMPENSATION	5,782.00
			2135530	520100	SUPPLIES-OFFICE	3,000.00
			2135530	540150	BOOKS AND PUBLICATIONS	300.00
			2135530	540170	EMPLOYEE TRAINING & EDUCATION	2,000.00
			2135530	540350	COPIER MAINTENANCE AGREEMENT	1,200.00
			2135530	540500	MOBILE TELEPHONE	2,592.00
			2135530	540750	UNIFORMS AND CLOTHING	2,500.00
			2135530	560340	REPAIR-COMPUTER	500.00
			2135530	575100	SERVICE CONTRACTS	830.00
			2135530	501108	GROUP HEALTH/LIFE INS-EMPLOYER	18,236.00
			2135530	540100	POSTAGE	3,460.00
			2135530	560200	ELECTRICITY AND NATURAL GAS	7,500.00
			2135530	560320	REPAIR-EQUIPMENT	2,500.00
			2135530	560330	REPAIR-AUTOMOTIVE	2,500.00
			2135530	595500	CAPITAL PROJECT	25,000.00

GREENWOOD COUNTY
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				TOTAL LAKE MANAGEMENT	**470,789.00**
	LAKE-FERC	2135535	540180	EMPLOYEE TRAVEL	1,000.00
		2135535	560300	DAM MAINTENANCE & SUPPLIES	5,000.00
		2135535	570100	PROFESSIONAL SERVICES	3,500.00
		2135535	550400	MISCELLANEOUS EXPENSE	2,000.00
		2135535	501112	WORKERS COMP	1,839.00
		2135535	570105	PROFESSIONAL SERVICES -DEVINE	54,272.00
				TOTAL LAKE-FERC	**67,611.00**
	TRANSFERS	2137582	930401	TRANSFER TO LAKE MG GRANT	0.00
				TOTAL TRANSFERS	**0.00**
				TOTAL FUND EXPENDITURES	**538,400.00**
				TOTAL LAKE OPS FUND	**0.00**

FIRE OPERATIONS FUND

This fund is used to account for fire fees collected. The revenues are legally restricted to use in providing fire protection services to citizens located in the County.

The major revenue source of this fund is:

- Annual fire support charge for residential and commercial properties with an occupied dwelling. Charge begins at $35 and increases according to square footage and use class.

The major uses of this fund are:

- General Operating costs for the following fire stations:
  -Callison
  -Coronaca
  -Eddy Road
  -Epworth/Phoenix
  -Hodges/Cokesbury
  -Highway 34
  -Lower Lake
  -Ninety Six
  -Northwest
  -Promised Land
  -Tri County
  -Troy
  -Ware Shoals

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
FIRE OPERATIONS FUND	Revenue		2151000	445500	UNIFORM SERVICE CHARGES	(810,000.00)
			2151000	480600	INSURANCE PROCEEDS	(1,000.00)
			2151000	482100	CAPITAL LEASE PROCEEDS	(500,000.00)
			2151000	480315	REIMBURSE FIRE DEPTS	1,300.00
			2151000	480400	MISCELLANEOUS REVENUE	(118.33)
					TOTAL FUND REVENUES	**(1,309,818.33)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
FIRE OPERATIONS FUND	**Expenditure**	FIRE ADMINISTRATION	2152800	501101	SALARIES AND WAGES	0.00
			2152800	501103	PART-TIME AND TEMPORARY	15,600.00
			2152800	501109	GROUP LIFE INS-EMPLOYER	0.00
			2152800	501112	WORKERS COMPENSATION	49.33
			2152800	520170	SUPPLIES-COMPUTER	0.00
			2152800	550200	FUEL FOR ADMIN AUTO	0.00
			2152800	597200	CAPITAL LEASE PRINCIPAL	101,305.30
			2152800	501106	FICA-EMPLOYER EXPENSE	1,193.00
			2152800	501108	GROUP HEALTH/LIFE INS-EMPLOYER	0.00
			2152800	540100	POSTAGE	100.00
			2152800	540165	MEMBERSHIPS AND DUES	35.00
			2152800	540500	MOBILE TELEPHONE	0.00
			2152800	560330	REPAIR-AUTOMOTIVE	0.00
			2152800	501107	RETIREMENT-EMPLOYER EXPENSE	0.00
			2152800	501115	GROUP DENTAL INSURANCE	0.00
			2152800	520100	SUPPLIES-OFFICE	0.00
			2152800	540150	BOOKS AND PUBLICATIONS	0.00
			2152800	540170	EMPLOYEE TRAINING & EDUCATION	100.00
			2152800	540180	EMPLOYEE TRAVEL	100.00
			2152800	597210	CAPITAL LEASE INTEREST EXPENSE	1,594.35
					TOTAL FIRE ADMINISTRATION	**120,076.98**
		FIRE DEPT-CALLISON	2152805	594600	CALLISON APPROPRIATION	7,000.00
			2152805	597100	DEBT PRINC-CALLISON	43,516.00
					TOTAL FIRE DEPT-CALLISON	**50,516.00**
		FIRE DEPT-CORONACA	2152820	594600	CORONACA APPROPRIATION	14,000.00
					TOTAL FIRE DEPT-CORONACA	**14,000.00**
		FIRE DEPT-EDDIE RD	2152825	594600	EDDY RD - APPROPRIATION	7,000.00
			2152825	560200	ELECTRICITY AND NATURAL GAS	2,000.00
					TOTAL FIRE DEPT-EDDIE RD	**9,000.00**
		FIRE DEPT-EPWORTH/PHOENIX	2152830	594600	EPWORTH/PHOENIX APPROPRIATION	7,000.00
					TOTAL FIRE DEPT-EPWORTH/PHOENIX	**7,000.00**
		FIRE DEPT-HOD/COKES	2152835	594600	HODGES/COKESBRY APPROPRIATION	7,000.00
					TOTAL FIRE DEPT-HOD/COKES	**7,000.00**

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FIRE DEPT-HWY 34	2152840	594600	HWY 34 APPROPRIATION	7,000.00
			TOTAL FIRE DEPT-HWY 34	**7,000.00**
FIRE DEPT-LOWER LAKE	2152845	594600	LOWER LAKE APPROPRIATION	7,000.00
	2152845	597100	DEBT PRINC-LOWER LAKE	41,104.00
			TOTAL FIRE DEPT-LOWER LAKE	**48,104.00**
FIRE DEPT-NINETY SIX	2152855	594600	NINETY SIX APPROPRIATION	2,500.00
			TOTAL FIRE DEPT-NINETY SIX	**2,500.00**
FIRE DEPT-NORTHWEST	2152860	594600	NORTHWEST APPROPRIATION	14,000.00
	2152860	597100	DEBT PRINC-NORTHWEST	0.00
			TOTAL FIRE DEPT-NORTHWEST	**14,000.00**
FIRE DEPT-PROMISED LAND	2152865	594600	PROMISED LAND-APPROPRIATION	7,000.00
	2152865	597100	DEBT PRINC-PROMISED LAND	20,213.00
			TOTAL FIRE DEPT-PROMISED LAND	**27,213.00**
FIRE DEPT-TRI-COUNTY	2152870	594600	TRI-COUNTY APPROPRIATION	7,000.00
			TOTAL FIRE DEPT-TRI-COUNTY	**7,000.00**
FIRE DEPT-TROY	2152875	597100	DEBT PRINC-TROY	14,978.25
	2152875	594600	TROY APPROPRIATION	7,000.00
			TOTAL FIRE DEPT-TROY	**21,978.25**
FIRE DEPT-WARE SHOALS	2152880	594600	WARE SHOALS APPROPRIATION	22,000.00
			TOTAL FIRE DEPT-WARE SHOALS	**22,000.00**
ALL FIRE DEPTS	2152890	540750	TURN OUT GEAR FOR DEPTS	35,000.00
	2152890	575200	FIRE TRUCK INSURANCE	58,000.00
	2152890	560330	FIRE DEPT VECHICLE REPAIR	60,000.00
	2152890	501112	WORKERS COMP FIRE DEPT VOL	14,414.00
	2152890	575100	SERVICE CONTRACTS FIRE DEPTS	37,220.00
	2152890	585500	EQUIPMENT-NON-CAPITAL	20,000.00
	2152890	590300	GRANT EXPENDITUES	10,000.00
	2152890	520100	OFFICE SUPPLIES/FIRE DEPTS	0.00
	2152890	540165	MEMBERSHIPS/DUES FIREDEPTS	500.00
	2152890	575221	INSURANCE CLAIM EXP	1,000.00
	2152890	595500	AIR CASCADE SYSTEM	50,000.00
	2152890	540170	TRAINING & EDUCATION	5,140.00
	2152890	550200	FUEL FOR FIRE DEPTS	30,000.00
	2152890	560320	REPAIR-EQUIPMENT DEPTS	1,000.00
	2152890	570100	HEALTH LIFE INS -FIRE DEPT	14,700.00

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			2152890	570430	PHYSICALS VOL FIRE DEPTS	45,000.00
			2152890	595503	PUMPER TRUCK-NEW HODGES	225,000.00
			2152890	585300	EQUIPMENT-COMMUNICATION	120,456.10
			2152890	595501	PUMPER TRUCK (EDDY RD)	225,000.00
					TOTAL ALL FIRE DEPTS	**952,430.10**
					TOTAL FUND EXPENDITURES	**1,309,818.33**
					TOTAL FIRE FUND FUND	**0.00**

ROAD OPERATIONS FUND

This fund is used to account for revenues and expenditures related to road maintenance. The revenues are legally restricted to expenditure for road maintenance purposes.

The revenue source for this fund is the road fee on motor vehicles registered in Greenwood County. The current road fee is $19.19 per vehicle. If the vehicle is registered in a city the city receives $6.00 and the county receives $13.19. If the vehicle is not registered in a city the county receives $19.19.

The major uses for this fund are:

- Road Department employee costs including wages, taxes and benefits
- Road Maintenance supplies and equipment

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
ROAD OPERATIONS FUND	Revenue		2183525	415000	ROAD FEE TAX REVENUE	(1,001,000.00)
			2183525	475650	PIPE SALES	(5,000.00)
			2183525	482100	CAPITAL LEASE PROCEEDS	(201,750.00)
			2183525	461510	INTEREST INCOME-CDA	(100.00)
			2183525	480400	MISCELLANEOUS REVENUE	(100.00)
					TOTAL FUND REVENUES	**(1,207,950.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
ROAD OPERATIONS FUND	Expenditure	ROAD OPERATIONS	2183525	595507	ROAD- POST DRIVER	0.00
			2183525	501101	SALARIES AND WAGES	492,434.00
			2183525	501103	PART-TIME AND TEMPORARY	0.00
			2183525	501106	FICA-EMPLOYER EXPENSE	34,109.00
			2183525	501109	GROUP LIFE INS-EMPLOYER	1,254.00
			2183525	501112	WORKERS COMPENSATION	42,170.00
			2183525	530100	HAND TOOLS AND SETS	2,000.00
			2183525	530105	DRAIN PIPES/CULVERT	2,000.00
			2183525	530120	CHEMICALS	900.00
			2183525	530130	SIGNS	7,500.00
			2183525	540170	EMPLOYEE TRAINING & EDUCATION	500.00
			2183525	540750	UNIFORMS AND CLOTHING	13,000.00
			2183525	560315	BUILDING MATERIALS	1,800.00
			2183525	560320	REPAIR-EQUIPMENT	49,600.00
			2183525	560330	REPAIR-AUTOMOTIVE	6,500.00
			2183525	575100	SPECIAL CONTRACTS	250.00
			2183525	585500	EQUIPMENT- NON-CAPITAL	3,000.00
			2183525	585600	EQUIPMENT-RADIO	100.00
			2183525	595500	ROAD- LOADER/BACKHOE	70,000.00
			2183525	520155	SUPPLIES-SHOP	3,000.00
			2183525	595503	ASPHALT ROLLER	48,150.00
			2183525	501102	OVERTIME	4,000.00
			2183525	501105	EXTRA HIRE	0.00
			2183525	501108	GROUP HEALTH/LIFE INS-EMPLOYER	97,097.00
			2183525	520100	SUPPLIES-OFFICE	300.00
			2183525	520180	SUPPLIES-MEDICAL	400.00
			2183525	540180	EMPLOYEE TRAVEL	200.00
			2183525	540500	MOBILE TELEPHONE	1,428.00
			2183525	550200	PETROLEUM / OIL / LUBRICATION	55,000.00
			2183525	560310	BUILDING MAINTENANCE	0.00
			2183525	585200	EQUIPMENT FOR AUTOS	675.00
			2183525	585300	EQUIPMENT-COMMUNICATION	150.00
			2183525	595501	5 CUBIC YARD DUMP TRUCK	75,300.00
			2183525	501107	RETIREMENT-EMPLOYER EXPENSE	52,620.00

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		2183525	501115	GROUP DENTAL INSURANCE	2,423.00
		2183525	520175	SUPPLIES-ASPHALT	75,000.00
		2183525	560215	CLEANING AND JANITORIAL	400.00
		2183525	570100	PROFESSIONAL SERVICES	17,350.00
		2183525	595502	FLAT BED DUMP TRUCK	78,300.00
		2183525	595550	ROAD- TRUCK CAB & CHASSIS	0.00
				TOTAL ROAD OPERATIONS	**1,238,910.00**
				TOTAL FUND EXPENDITURES	**1,238,910.00**
				TOTAL ROAD FUND FUND	**30,960.00**

EMS OPERATIONS FUND

This fund is used to account for revenues from charges for services related to medical transportation. The revenues are legally restricted to use in providing public safety services to citizens located in the County.

The revenue source for this fund is from:

- Charges for services related to medical transportation

The major uses for this fund are:

- EMS department employee costs including wages, taxes and benefits.
- General operating costs including medical supplies, fuel for transport vehicles and collection fees.

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
EMS OPERATIONS FUND	Revenue		2202700	446101	EMS MC REFUNDS	13,000.00
			2202700	446100	EMS BILLING-EMS/MC	(1,740,000.00)
			2202700	480230	TRANSPORT REVENUE-EMS/MC	(265,500.00)
			2202700	440609	DELINQUENT II #0609	(20,000.00)
			2202700	440701	OTHER EMS REFUNDS	5,000.00
			2202700	446200	DELINQ COLLECTIONS-OTHER	(2,000.00)
			2202700	440613	DELINQUENT III #0613	(20,000.00)
			2202700	440700	SC ASSOC CO DEBT SET OFF	(10,000.00)
			2207582	925200	TRANSFER IN FROM SPECIAL FUND	(920,000.00)
					TOTAL FUND REVENUES	**(2,959,500.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
EMS OPERATIONS FUND	Expenditure	EMS	2202700	575105	BAD DEBT COLLECTION FEES	45,000.00
			2202700	570225	MARKETING COSTS	2,500.00
			2202700	501103	PART-TIME AND TEMPORARY	111,205.00
			2202700	501106	FICA-EMPLOYER EXPENSE	125,624.00
			2202700	501109	GROUP LIFE INS-EMPLOYER	3,973.00
			2202700	501112	WORKERS COMPENSATION	162,819.00
			2202700	501115	GROUP DENTAL INSURANCE	5,781.00
			2202700	540100	POSTAGE	550.00
			2202700	540750	UNIFORMS AND CLOTHING	7,000.00
			2202700	560330	REPAIR-AUTOMOTIVE	30,000.00
			2202700	575100	SERVICE CONTRACTS	30,680.00
			2202700	501102	OVERTIME	623,778.00
			2202700	501107	RETIREMENT-EMPLOYER EXPENSE	180,998.00
			2202700	501108	GROUP HEALTH/LIFE INS-EMPLOYER	232,501.00
			2202700	520180	SUPPLIES-MEDICAL	85,000.00
			2202700	540150	BOOKS AND PUBLICATIONS	50.00
			2202700	550200	PETROLEUM / OIL / LUBRICATION	80,000.00
			2202700	560200	ELECTRICITY AND NATURAL GAS	23,000.00
			2202700	560210	WATER AND SEWER	3,000.00
			2202700	501101	SALARIES AND WAGES	1,028,271.00
			2202700	520100	SUPPLIES-OFFICE	2,000.00
			2202700	520120	SUPPLIES-EMS STATIONS	1,000.00
			2202700	540165	MEMBERSHIPS AND DUES	1,500.00
			2202700	540170	EMPLOYEE TRAINING & EDUCATION	2,500.00
			2202700	540180	EMPLOYEE TRAVEL	2,370.00
			2202700	540500	MOBILE TELEPHONE	6,000.00
			2202700	550350	RENTALS- BUILDING/EQUIPMENT	1,200.00
			2202700	560310	BUILDING MAINTENANCE	1,200.00
			2202700	570100	PROFESSIONAL SERVICES	9,000.00
			2202700	575101	COLLECTION COMMISSION	151,000.00
					TOTAL EMS	**2,959,500.00**
		TRANSFERS	2207582	930450	TRANSFER - GRANT MATCH DUI	0.00
			2207582	930445	TRANSFER TO GRANT-IN-AID	0.00
					TOTAL TRANSFERS	**0.00**

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				TOTAL FUND EXPENDITURES	2,959,500.00
				TOTAL EMS FUND FUND	0.00

DSS FUNDS

These two funds are used to account for funds from the South Carolina Department of Social Services that are segregated for use in monitoring and enforcing child support collections. The fund revenues are legally restricted to expenditure for support of the family court.

The revenue source for this fund is:

- SC Department of Social Services for fees associated with filing Family Court cases
    - DSS Incentive Revenue
    - DSS Unit Costs Revenue

The major use of this fund is:

- Support of wages and operation of the Family Court

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DSS INCENTIVE FUND	Revenue		2401210	430230	DSS IV-D INCENTIVE REVENUE	(50,000.00)
					TOTAL FUND REVENUES	**(50,000.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DSS INCENTIVE FUND	**Expenditure**	FAMILY COURT	2401210	540300	PRINTING	5,200.00
			2401210	540350	COPIER MAINTENANCE AGREEMENT	2,700.00
			2401210	570100	PROFESSIONAL SERVICES	500.00
			2401210	520170	SUPPLIES-COMPUTER	0.00
			2401210	520100	SUPPLIES-OFFICE	3,600.00
			2401210	540100	POSTAGE	23,000.00
					TOTAL FAMILY COURT	**35,000.00**
		TRANSFERS	2407582	930245	TRANSFER OUT TO DSSUNIT COST	15,000.00
					TOTAL TRANSFERS	**15,000.00**
					TOTAL FUND EXPENDITURES	**50,000.00**
					TOTAL DSS/INCENTFUND	**0.00**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DSSUNIT COST FUND	Revenue		2451205	430240	DSS IV UNIT COST REVENUE	(200,000.00)
			2457582	925240	TRANSFER IN DSS INCENTIVE FUND	(15,000.00)
			2457582	925100	TRANSFER IN FROM GEN FUN	(26,700.00)
					TOTAL FUND REVENUES	**(241,700.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
DSSUNIT COST FUND	Expenditure	DSSUNIT COST	2451210	501106	FICA-EMPLOYER EXPENSE	12,343.00
			2451210	501108	GROUP HEALTH/LIFE INS-EMPLOYER	32,697.00
			2451210	501109	GROUP LIFE INS-EMPLOYER	449.00
			2451210	501107	RETIREMENT-EMPLOYER EXPENSE	18,678.00
			2451210	501112	WORKERS COMPENSATION	557.14
			2451210	501115	GROUP DENTAL INSURANCE	846.00
			2451210	501101	SALARIES AND WAGES	176,199.00
					TOTAL DSSUNIT COST	**241,769.14**
					TOTAL FUND EXPENDITURES	**241,769.14**
					TOTAL DSS/UNIT FUND	**69.14**

911 SURCHARGE FUND

This fund is used to account for revenues and expenditures relating to a surcharge on telephone service for the operation of the enhanced 911 emergency communications system. The fund revenues are legally restricted to expenditure for particular purposes as mandated by the state.

The revenue source for this fund is:

- Surcharge on telephone service (rate $1.00)

The major use of this fund:

- Wages, benefits for 911 dept supervisor
- Maintenance/Rental 911 Emergency Communications System

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
911 SURCHARGE FUND	Revenue		2502665	430210	STATE REIMBURSEMENTS	(195,000.00)
			2502665	446400	911 SURCHARGE	(475,000.00)
			2502665	446500	911 RECORDING FEES	(78.00)
					TOTAL FUND REVENUES	**(670,078.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
911 SURCHARGE FUND	Expenditure	911 COMMUNICATIONS	2502665	501109	GROUP LIFE INS-EMPLOYER	245.00
			2502665	501112	WORKERS COMPENSATION	4,755.00
			2502665	520100	SUPPLIES-OFFICE	2,500.00
			2502665	540100	POSTAGE	25.00
			2502665	575100	SERVICE CONTRACTS	90,000.00
			2502665	595500	CAPITAL EQUIPMENT	175,000.00
			2502665	595501	911 A/C HEATER REPLACEMENT	25,000.00
			2502665	540590	TELEPHONE UPGRADE	35,000.00
			2502665	501101	SALARIES AND WAGES	94,102.00
			2502665	501108	GROUP HEALTH/LIFE INS-EMPLOYER	15,273.00
			2502665	501115	GROUP DENTAL INSURANCE	310.00
			2502665	540170	EMPLOYEE TRAINING & EDUCATION	4,000.00
			2502665	585300	EQUIPMENT-COMMUNICATION	15,000.00
			2502665	501106	FICA-EMPLOYER EXPENSE	6,394.00
			2502665	501107	RETIREMENT-EMPLOYER EXPENSE	9,974.00
			2502665	520170	SUPPLIES-COMPUTER	2,500.00
			2502665	540550	TELEPHONE SERVICE-OFFICE PHONE	180,000.00
			2502665	550350	RENTALS- BUILDING/EQUIPMENT	10,000.00
					TOTAL 911 COMMUNICATIONS	**670,078.00**
					TOTAL FUND EXPENDITURES	**670,078.00**
					TOTAL 911SUR FUND	**0.00**

PARKS AND RECREATION OPERATIONS FUND

This fund was created in order to monitor the revenues and expenditures of each sport offered by Parks and Recreation. The fund contains all Parks and Recreation revenues and expenditures.

The major revenue sources for the fund are:

- **Transfer in from County General Fund supplemented by:**
  - Youth Baseball - $50 fee per participant
  - Youth Football - $50 fee per participant
  - Youth Cheerleading – $20 fee per participant
  - Youth Basketball - $50 fee per participant
  - Adult Softball - $500 fee per team

The major uses of this fund are:

- Parks & Recreation employee costs including wages, taxes and benefits.
- Costs related to sports offered including equipment, supplies and officials
- General operating costs including building and grounds maintenance and utilities

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
PARKS AND RECREATION OPS	Revenue		2545545	440410	ADULT SOFTBALL CONCESSION	(800.00)
			2545545	440410	FOOTBALL CONCESSIONS	(1,600.00)
			2545545	440420	BASEBALL REVENUE	(20,500.00)
			2545545	444100	SPRING ADULT SOFTBALL FEES	(4,500.00)
			2545545	460230	FARMERS MKT BLDG RENT	(4,000.00)
			2545545	460270	SALES	(8,060.00)
			2545545	440410	BASEBALL CONCESSIONS	(1,000.00)
			2545545	440420	FOOTBALL REVENUE	(21,250.00)
			2545545	440420	CHEERLEADING REVENUE	(2,720.00)
			2545545	440420	BASKETBALL REVENUE	(15,000.00)
			2545545	444100	ADULT SOFTBALL FALL REVENUE	(6,000.00)
			2547582	925100	TRANSFER IN FROM GENERAL FUND	(733,000.00)
					TOTAL FUND REVENUES	**(818,430.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
PARKS AND RECREATION OPS	Expenditure	PARKS AND RECREATION OPS	2545545	501101	SALARIES AND WAGES	342,027.00
			2545545	501103	PART-TIME AND TEMPORARY	57,655.00
			2545545	501106	FICA-EMPLOYER EXPENSE	28,722.00
			2545545	501112	WORKERS COMP ANNUAL ADJUST	15,255.00
			2545545	501115	GROUP DENTAL INSURANCE	1,692.00
			2545545	540100	POSTAGE	570.00
			2545545	540165	MEMBERSHIPS AND DUES	310.00
			2545545	540170	EMPLOYEE TRAINING & EDUCATION	500.00
			2545545	570100	PROFESSIONAL SERVICES	8,925.00
			2545545	540300	PRINTING	50.00
			2545545	550350	RENTALS- BUILDING/EQUIPMENT	4,130.00
			2545545	560200	ELECTRICITY AND NATURAL GAS	91,500.00
			2545545	560210	WATER AND SEWER	32,000.00
			2545545	560320	REPAIR-EQUIPMENT	8,000.00
			2545545	570100	PROFESSIONAL SERVICES	2,000.00
			2545545	575100	SERVICE CONTRACTS	1,000.00
			2545545	550705	RECREATION-EQUIPMENT	12,000.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	200.00
			2545545	540300	PRINTING	125.00
			2545545	540300	PRINTING	125.00
			2545545	501102	OVERTIME	4,000.00
			2545545	530120	CHEMICALS	6,500.00
			2545545	540350	COPIER MAINTENANCE AGREEMENT	1,664.00
			2545545	550105	AWARDS	900.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	2,100.00
			2545545	560215	CLEANING AND JANITORIAL	4,000.00
			2545545	560310	BUILDING MAINTENANCE	6,150.00
			2545545	540300	PRINTING	250.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	400.00
			2545545	540300	PRINTING	250.00
			2545545	550350	RENTALS- BUILDING/EQUIPMENT	700.00
			2545545	550705	RECREATION-EQUIPMENT	6,300.00
			2545545	570100	PROFESSIONAL SERVICES	6,750.00
			2545545	550715	SPRING SOFTBALL EXPENSE	4,500.00

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		2545545	501107	RETIREMENT-EMPLOYER EXPENSE	36,679.00
		2545545	501108	GROUP HEALTH/LIFE INS EMPLOYER	62,008.00
		2545545	501109	GROUP LIFE INS-EMPLOYER	860.00
		2545545	520100	SUPPLIES-OFFICE	1,500.00
		2545545	520155	SUPPLIES-SHOP	200.00
		2545545	520170	SUPPLIES-COMPUTER	500.00
		2545545	520180	SUPPLIES-MEDICAL	250.00
		2545545	530100	HAND TOOLS AND SETS	500.00
		2545545	540500	MOBILE TELEPHONE	2,700.00
		2545545	540550	TELEPHONE SERVICE	2,800.00
		2545545	540750	UNIFORMS AND CLOTHING	2,000.00
		2545545	550200	PETROLEUM / OIL / LUBRICAION	12,500.00
		2545545	550705	RECREATION-EQUIPMENT	1,600.00
		2545545	560300	MAINTENANCE	18,000.00
		2545545	560330	REPAIR-AUTOMOTIVE	3,000.00
		2545545	570100	PROFESSIONAL SERVICES	8,360.00
		2545545	550705	RECREATION-EQUIPMENT	7,875.00
		2545545	550705	RECREATION-EQUIPMENT	1,088.00
		2545545	550715	ADULT SOFTBALL FALL EXPENSE	4,760.00
				TOTAL PARKS AND RECREATION OPS	**818,430.00**
				TOTAL FUND EXPENDITURES	**818,430.00**
				TOTAL PARKSREC FUND	**0.00**

VICTIM OF CRIME FUND

This fund is used to account for surcharges and assessments collected from individuals convicted of certain crimes. The revenues are restricted to use in providing services to crime victims. The revenues are legally restricted to expenditure for particular purposes.

The revenue source for this fund is:

- Surcharges and assessments collected from individuals convicted of certain crimes

The uses of this fund are:

- Employee costs including wages, taxes and benefits for one (1) Victim Advocate
- Supplies to operate office of Victim Advocate

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
VIC OF CRIME FUND	Revenue		2592555	450125	COURT REVENUE	(85,000.00)
			2597582	925100	TRANSFER IN	0.00
					TOTAL FUND REVENUES	**(85,000.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
VIC OF CRIME FUND	**Expenditure**	VICTIMS ASSISTANCE	2592555	501101	SALARIES AND WAGES	35,755.00
			2592555	501103	PART-TIME AND TEMPORARY	26,522.08
			2592555	501109	GROUP LIFE INS-EMPLOYER	91.00
			2592555	501112	WORKERS COMPENSATION	1,002.92
			2592555	520100	SUPPLIES-OFFICE	2,100.00
			2592555	540100	POSTAGE	250.00
			2592555	540150	BOOKS AND PUBLICATIONS	1,500.00
			2592555	540165	MEMBERSHIPS AND DUES	250.00
			2592555	540170	EMPLOYEE TRAINING & EDUCATION	650.00
			2592555	540180	EMPLOYEE TRAVEL	1,500.00
			2592555	540350	COPIER MAINTENANCE AGREEMENT	3,000.00
			2592555	550200	PETROLEUM / OIL / LUBRICATION	1,000.00
			2592555	560330	REPAIR-AUTOMOTIVE	200.00
			2592555	570100	PROFESSIONAL SERVICES	1,000.00
			2592555	501102	OVERTIME	0.00
			2592555	501106	FICA-EMPLOYER EXPENSE	2,587.00
			2592555	501108	GROUP HEALTH/LIFE INS-EMPLOYER	3,661.00
			2592555	501115	GROUP DENTAL INSURANCE	141.00
			2592555	501107	RETIREMENT-EMPLOYER EXPENSE	3,790.00
					TOTAL VICTIMS ASSISTANCE	**85,000.00**
					TOTAL FUND EXPENDITURES	**85,000.00**
					TOTAL VICADVOC FUND	**0.00**

LANDFILL (Enterprise) FUND

The Landfill fund is a business-type fund to account for the operations of the County landfill. This fund is a proprietary fund.

A proprietary fund is a fund used to account for activities operated similarly to a private business.

The major revenue sources for this fund are:

- Landfill Fee - $60.50 annually per tax parcel with occupied dwelling
- Landfill Use Charges for onsite disposal – non-household waste based on tonnage and material type

The major uses of this fund are:

- Employee Costs including wages, taxes and benefits
- Depreciation on capital equipment
- General Operating Costs including fuel, outside labor for recycling, machinery and equipment repair and ground water monitoring services

  Fund Cost by Department:

  - Administration – 33%
  - Solid Waste Disposal – 33%
  - Recycling – 18%
  - Solid Waste Collection – 13%
  - Leaf & Limb - 3%

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LANDFILL ENTERPRISE FUND	Revenue		5021000	446800	LATE FEES	(9,500.00)
			5021000	460305	METHANE LEASE ROYALTY	(25,000.00)
			5021000	475200	RECYCLABLE COMMODITIES	(330,000.00)
			5021000	446700	USER CHARGES	0.00
			5021000	461525	INVESTMENT EARNINGS	(10,000.00)
			5021000	475100	SALE OF SURPLUS PROPERTY	(84,000.00)
			5021000	480400	MISCELLANEOUS REVENUE	(500.00)
			5021000	480600	INSURANCE PROCEEDS	(1,000.00)
			5021000	480900	PRIOR PERIOD ADJ	0.00
			5021000	445510	DELINQUENT UNIFORM SVC CHARGE	(55,000.00)
			5021000	460300	METHANE REVENUE	(5,000.00)
			5021000	461510	INTEREST EARNED	(4,000.00)
			5021000	475300	SCRAP METAL SALES	(60,000.00)
			5021000	475500	USED MOTOR OIL SALES	(7,800.00)
			5021000	475600	WASTE TIRE FEES	(25,000.00)
			5021000	445500	UNIFORM SERVICE CHARGES	(1,790,000.00)
			5021000	446900	PENALTIES	(60,000.00)
			5021000	475400	USED BATTERY SALES	(1,300.00)
			5023527	446700	USER CHARGES	(1,166,900.00)
					TOTAL FUND REVENUES	**(3,635,000.00)**

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LANDFILL ENTERPRISE FUND	**Expenditure**	LANDFILL ADMINISTRATION	5023526	597211	CAP LEASE INTEREST SUNTRUST 09	3,569.12
			5023526	597202	SUNTRUST LEASE #3 PRINCIPAL	0.00
			5023526	570100	BANK SVC CHG DISTRIBUTION	0.00
			5023526	597205	SUNTRUST LEASE #5 PRINCIPAL	0.00
			5023526	597215	SUNTRUST LEASE #5 INTEREST	5,949.74
			5023526	597110	DEBT INTEREST EXPENSE	123,592.00
			5023526	597201	CAP LEASE PRINC - SUNTRUST 09	0.00
			5023526	597920	DEP EXP - BUILDINGS	850,000.00
			5023526	597212	SUNTRUST LEASE #3 INTEREST	7,750.19
					TOTAL LANDFILL ADMINISTRATION	**990,861.05**
		SOLID WASTE COLLECTION	5023527	501101	SALARIES AND WAGES	128,993.00
			5023527	501108	GROUP HEALTH/LIFE INS-EMPLOYER	11,062.00
			5023527	501112	WORKERS COMPENSATION	23,748.01
			5023527	501115	GROUP DENTAL INSURANCE	564.00
			5023527	520100	SUPPLIES-OFFICE	100.00
			5023527	530100	HAND TOOLS AND SETS	300.00
			5023527	530110	SEEDS & FERTILIZER	100.00
			5023527	530130	SIGNS	600.00
			5023527	540750	UNIFORMS AND CLOTHING	6,625.00
			5023527	550200	PETROLEUM / OIL / LUBRICATION	48,000.00
			5023527	560200	ELECTRICITY AND NATURAL GAS	6,000.00
			5023527	560210	WATER AND SEWER	3,000.00
			5023527	560330	REPAIR-AUTOMOTIVE	500.00
			5023527	575100	SERVICE CONTRACTS	0.00
			5023527	585500	EQUIPMENT- NON-CAPITAL	0.00
			5023527	540200	ADVERTISING	1,500.00
			5023527	501102	OVERTIME	15,000.00
			5023527	501107	RETIREMENT-EMPLOYER EXPENSE	15,874.00
			5023527	501109	GROUP LIFE INS-EMPLOYER	332.00
			5023527	520180	SUPPLIES-MEDICAL	100.00
			5023527	540180	EMPLOYEE TRAVEL	0.00
			5023527	560310	BUILDING MAINTENANCE	400.00
			5023527	560320	REPAIR-EQUIPMENT	10,000.00
			5023527	585300	EQUIPMENT-COMMUNICATION	300.00

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	5023527	501103	PART-TIME AND TEMPORARY	187,430.00
	5023527	501106	FICA-EMPLOYER EXPENSE	24,960.00
	5023527	520155	SUPPLIES-SHOP	300.00
	5023527	540500	MOBILE TELEPHONE	708.00
	5023527	560215	CLEANING AND JANITORIAL	500.00
	5023527	570100	PROFESSIONAL SERVICES	200.00
	5023527	595502	LANDFILL-4 COMPACTORS	0.00
			TOTAL SOLID WASTE COLLECTION	**487,196.01**
SOLID WASTE DISPOSAL	5023528	540750	UNIFORMS AND CLOTHING	13,800.00
	5023528	560320	REPAIR-EQUIPMENT	75,000.00
	5023528	560330	REPAIR-AUTOMOTIVE	4,000.00
	5023528	540180	EMPLOYEE TRAVEL	200.00
	5023528	501102	OVERTIME	25,000.00
	5023528	501106	FICA-EMPLOYER EXPENSE	33,880.00
	5023528	501107	RETIREMENT-EMPLOYER EXPENSE	45,581.00
	5023528	501109	GROUP LIFE INS-EMPLOYER	981.00
	5023528	540500	MOBILE TELEPHONE	696.00
	5023528	501103	PART-TIME AND TEMPORARY	70,581.00
	5023528	520100	SUPPLIES-OFFICE	2,200.00
	5023528	520155	SUPPLIES-SHOP	5,000.00
	5023528	530120	CHEMICALS	800.00
	5023528	560215	CLEANING AND JANITORIAL	400.00
	5023528	560310	BUILDING MAINTENANCE	5,000.00
	5023528	560350	REPAIR-PHONE&COMMUNICATION	0.00
	5023528	570100	PROFESSIONAL SERVICES	100,000.00
	5023528	585300	EQUIPMENT-COMMUNICATION	1,200.00
	5023528	501112	WORKERS COMP ANNUAL ADJUST	35,419.77
	5023528	501115	GROUP DENTAL INSURANCE	1,551.00
	5023528	520175	SUPPLIES-ASPHALT	25,000.00
	5023528	530115	L/F COVER MATERIAL	20,000.00
	5023528	540165	MEMBERSHIPS AND DUES	200.00
	5023528	540200	ADVERTISING	525.00
	5023528	550200	PETROLEUM / OIL / LUBRICAION	220,000.00
	5023528	550350	RENTALS- BUILDING/EQUIPMENT	0.00
	5023528	560210	WATER AND SEWER	45,000.00

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	5023528	560315	BUILDING MATERIALS	1,000.00
	5023528	575100	SERVICE CONTRACTS	65,000.00
	5023528	501101	SALARIES AND WAGES	384,158.00
	5023528	501108	GROUP HEALTH/LIFE INS EMPLOYER	70,569.00
	5023528	520180	SUPPLIES-MEDICAL	150.00
	5023528	530100	HAND TOOLS AND SETS	500.00
	5023528	530110	SEEDS & FERTILIZER	1,000.00
	5023528	530130	SIGNS	200.00
	5023528	540100	POSTAGE	1,000.00
	5023528	540170	EMPLOYEE TRAINING & EDUCATION	1,000.00
	5023528	560200	ELECTRICITY AND NATURAL GAS	35,000.00
	5023528	585500	EQUIPMENT-NON-CAPITAL	0.00
			TOTAL SOLID WASTE DISPOSAL	**1,291,591.77**
RECYCLING	5023537	501102	OVERTIME	1,200.00
	5023537	501103	PART-TIME AND TEMPORARY	115,000.00
	5023537	501106	FICA-EMPLOYER EXPENSE	15,888.00
	5023537	501107	RETIREMENT-EMPLOYER EXPENSE	24,108.00
	5023537	501108	GROUP HEALTH/LIFE INS-EMPLOYER	41,764.00
	5023537	501109	GROUP LIFE INS-EMPLOYER	574.00
	5023537	520155	SUPPLIES-SHOP	3,000.00
	5023537	530120	CHEMICALS	200.00
	5023537	540180	EMPLOYEE TRAVEL	100.00
	5023537	540200	ADVERTISING	1,000.00
	5023537	540500	MOBILE TELEPHONE	300.00
	5023537	540750	UNIFORMS AND CLOTHING	12,000.00
	5023537	550100	SPECIAL EVENTS	200.00
	5023537	560215	CLEANING AND JANITORIAL	800.00
	5023537	560310	BUILDING MAINTENANCE	2,400.00
	5023537	560320	REPAIR-EQUIPMENT	50,000.00
	5023537	570100	PROFESSIONAL SERVICES	1,000.00
	5023537	585300	EQUIPMENT-COMMUNICATION	0.00
	5023537	595502	USED RECYCLE TRUCK	83,000.00
	5023537	501112	WORKERS COMPENSATION	23,832.91
	5023537	501115	GROUP DENTAL INSURANCE	1,269.00
	5023537	520100	SUPPLIES-OFFICE	700.00

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	5023537	540165	MEMBERSHIPS AND DUES	100.00
	5023537	550200	PETROLEUM / OIL / LUBRICATION	50,000.00
	5023537	560200	ELECTRICITY AND NATURAL GAS	10,000.00
	5023537	595500	RECYCLE-2 ROLLUP DOORS	0.00
	5023537	501101	SALARIES AND WAGES	226,235.00
	5023537	501105	INMATE LABOR	71,000.00
	5023537	520130	SUPPLIES-RECYCLE	10,000.00
	5023537	520175	SUPPLIES-ASPHALT	500.00
	5023537	520180	SUPPLIES-MEDICAL	300.00
	5023537	530100	HAND TOOLS AND SETS	1,500.00
	5023537	540100	POSTAGE	100.00
	5023537	540150	BOOKS AND PUBLICATIONS	25.00
	5023537	550355	RENTAL EXPENSE	1,200.00
	5023537	560210	WATER AND SEWER	3,500.00
	5023537	560330	REPAIR-AUTOMOTIVE	300.00
	5023537	575105	SERVICE CONTRACTS	0.00
	5023537	585500	EQUIPMENT- NON-CAPITAL	3,527.58
	5023537	585600	EQUIPMENT-RADIO	1,000.00
			TOTAL RECYCLING	**757,623.49**
LEAF AND LIMB	5023539	501112	WORKERS COMP ANNUAL ADJUST	4,909.68
	5023539	530100	HAND TOOLS AND SETS	150.00
	5023539	501115	GROUP DENTAL INSURANCE	282.00
	5023539	501101	SALARIES AND WAGES	57,853.00
	5023539	520180	SUPPLIES-MEDICAL	0.00
	5023539	550200	PETROLEUM / OIL / LUBRICAION	20,000.00
	5023539	501102	OVERTIME	0.00
	5023539	501107	RETIREMENT-EMPLOYER EXPENSE	6,132.00
	5023539	501108	GROUP HEALTH/LIFE INS EMPLOYER	7,322.00
	5023539	560320	REPAIR-EQUIPMENT	5,000.00
	5023539	501106	FICA-EMPLOYER EXPENSE	4,134.00
	5023539	501109	GROUP LIFE INS-EMPLOYER	145.00
	5023539	540750	UNIFORMS AND CLOTHING	1,800.00
	5023539	560215	CLEANING AND JANITORIAL	0.00
			TOTAL LEAF AND LIMB	**107,727.68**
			TOTAL FUND EXPENDITURES	**3,635,000.00**

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					TOTAL LANDFILL FUND	0.00

PIEDMONT TECH FUND

The Piedmont Tech fund is an agency fund to account for funds held as an agent for Piedmont Tech.

The major revenue source for this fund is:

- Property Tax Collections which are based on the current tax millage rate of 5.00

Collections are remitted to Piedmont Tech quarterly each fiscal year.

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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
PIEDMONT TECH FUND	Revenue		7217550	413000	DELINQUENT PROP TAX COLLECTION	(54,000.00)
			7217550	413840	MANUFACTURERS REIMBURSEMENT	(31,000.00)
			7217550	412110	MCBP LAKE PARK PROPERTY TAX RE	(104,000.00)
			7217550	412101	MOTOR VEHICLE TAXES	(100,000.00)
			7217550	412800	FEE IN LIEU DISTRIBUTION	(147,000.00)
			7217550	413820	HOMESTEAD REIMBURSEMENTS	(53,000.00)
			7217550	412100	CURRENT PROP TAX COLLECTION	(705,000.00)
			7217550	412400	PROP TAX PENALITES	(6,000.00)
					TOTAL FUND REVENUES	**(1,200,000.00)**

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
PIEDMONT TECH FUND	Expenditure	PIEDMONT TECH	7217550	550610	PIEDMONT TECHNICAL COLLEGE	1,200,000.00
					TOTAL PIEDMONT TECH	**1,200,000.00**
					TOTAL FUND EXPENDITURES	**1,200,000.00**
					TOTAL PIEDTECH FUND	**0.00**

LIBRARY APPROPRIATIONS FUND

The Library Appropriations fund is an agency fund to account for funds held as an agent for Greenwood County Library.

The major revenue source for this fund is:

- Property Tax Collections which are based on the current tax millage rate of 6.20

Collections are allocated to Greenwood County Library quarterly each fiscal year.

GREENWOOD COUNTY
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Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LIBRARY APPROPRIATIONS FUND	Revenue		7227550	412100	CURRENT PROP TAX COLLECTION	(855,384.62)
			7227550	412101	MOTOR VEHICLE TAXES	(150,000.00)
			7227550	412400	PROP TAX PENALTIES	(9,000.00)
			7227550	413830	MERCHANT INV REIMBURSEMENT	(40,000.00)
			7227550	413840	MANUFACTURERS REIMBURSEMENT	(39,640.38)
			7227550	413895	MOTOR CARRIER / DOR	(5,000.00)
			7227550	430215	STATE AID	(70,000.00)
			7227550	413820	HOMESTEAD REIMBURSEMENTS	(67,000.00)
			7227550	413890	BMW / DOR	0.00
			7227550	412110	MCBP LAKE PARK PROPERTY TAX RE	(125,300.00)
			7227550	412800	FEE IN LIEU DISTRIBUTION	(182,675.00)
			7227550	413000	DELINQUENT PROP TAX COLLECTION	(17,000.00)
					TOTAL FUND REVENUES	**(1,561,000.00)**

GREENWOOD COUNTY
FISCAL YR 2013

Fund	Acct Type	Dept	Org	Object	Acct Description	FY 13 Budget
LIBRARY APPROPRIATIONS FUND	Expenditure	LIBRARY	7227550	593500	DISTRIBUTION OF STATE AID	70,000.00
			7227550	560310	BUILDING MAINTENANCE	0.00
			7227550	550650	EXPENSE REIMBURSEMENT TO CO	1,000.00
			7227550	594600	APPROPRIATION DISTRIBUTION	1,490,000.00
					TOTAL LIBRARY	**1,561,000.00**
					TOTAL FUND EXPENDITURES	**1,561,000.00**
					TOTAL LIB FUND	**0.00**