

ROAD OPERATIONS FUND

This fund is used to account for revenues and expenditures related to road maintenance. The revenues are legally restricted to expenditure for road maintenance purposes.

The revenue source for this fund is the road fee on motor vehicles registered in Greenwood County. The current road fee is \$19.19 per vehicle. If the vehicle is registered in a city the city receives \$6.00 and the county receives \$13.19. If the vehicle is not registered in a city the county receives \$19.19.

The major uses for this fund are:

- Road Department employee costs including wages, taxes and benefits

- Road Maintenance supplies and equipment

Greenwood County Five Year Budget and Actual Report

| Fund | Ac Typ | Dept | Description | Obj | FY 14 Draft CO Mgr Level | FY 13 Original Budget | FY 13 Amended Budget | FY 13 YTD Actual | FY 12 Actual | FY 11 Actual | FY 10 Actual | |
|---------------------------------|--------------|-------------------------|--------------------------------|-----------|--------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Road Operations Fund 218 | R | Road Operations 2183525 | Road Fee Tax Revenue | 415000 | -998,400.00 | -1,001,000.00 | -1,001,000.00 | -959,608.89 | -997,880.81 | -1,007,986.36 | -999,095.47 | |
| | | | Intergovernmental Revenue | 430200 | -40,000.00 | 0.00 | -39,000.00 | -39,189.11 | 0.00 | 0.00 | 0.00 | |
| | | | Interest Income-Cda | 461510 | 0.00 | -100.00 | -100.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Sale Of Surplus Property | 475100 | -500.00 | 0.00 | 0.00 | -9,575.00 | 0.00 | 0.00 | 0.00 | |
| | | | Pipe Sales | 475650 | -4,000.00 | -5,000.00 | -5,000.00 | -4,720.00 | -3,320.00 | -5,053.75 | -5,120.00 | |
| | | | Miscellaneous Revenue | 480400 | -100.00 | -100.00 | -100.00 | 0.00 | -90.78 | 0.00 | -2,795.26 | |
| | | | Insurance Proceeds | 480600 | -100.00 | 0.00 | 0.00 | -1,987.90 | 0.00 | 0.00 | 0.00 | |
| | | | Prior Period Adj | 480900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,605.75 | 0.00 | |
| | | | Capital Lease Proceeds | 482100 | 0.00 | -201,750.00 | -201,750.00 | -201,750.00 | 0.00 | 0.00 | 0.00 | |
| | Total | | | | | -1,043,100.00 | -1,207,950.00 | -1,246,950.00 | -1,216,830.90 | -1,001,291.59 | -1,011,434.36 | -1,007,010.73 |
| | E | Road Operations 2183525 | Salaries And Wages | 501101 | 509,709.00 | 492,434.00 | 485,554.40 | 410,975.41 | 451,544.99 | 456,719.49 | 437,717.63 | |
| | | | Overtime | 501102 | 4,000.00 | 4,000.00 | 4,000.00 | 3,808.03 | 2,007.10 | 3,923.95 | 6,174.12 | |
| | | | Part-Time And Temporary | 501103 | 0.00 | 0.00 | 6,879.60 | 6,879.60 | 1,817.55 | 0.00 | 0.00 | |
| | | | Extra Hire | 501105 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,337.80 | 5,292.00 | |
| | | | Fica-Employer Expense | 501106 | 35,459.00 | 34,109.00 | 34,109.00 | 28,877.28 | 31,860.03 | 33,072.80 | 31,983.31 | |
| | | | Retirement-Employer Expense | 501107 | 54,455.00 | 52,620.00 | 52,620.00 | 43,966.76 | 43,864.56 | 43,875.87 | 40,433.08 | |
| | | | Group Health/Life Ins-Employer | 501108 | 110,362.00 | 97,097.00 | 97,097.00 | 83,360.32 | 94,769.58 | 104,609.06 | 87,626.68 | |
| | | | Group Life Ins-Employer | 501109 | 1,277.00 | 1,254.00 | 1,254.00 | 1,058.04 | 1,090.81 | 1,159.80 | 1,364.82 | |
| | | | Workers Compensation | 501112 | 44,300.00 | 42,170.00 | 42,170.00 | 40,477.96 | 41,886.24 | 40,309.61 | 54,022.02 | |
| | | | Group Dental Insurance | 501115 | 2,439.00 | 2,423.00 | 2,423.00 | 2,039.57 | 2,259.22 | 2,305.35 | 1,588.94 | |
| Supplies-Office | | | 520100 | 200.00 | 300.00 | 685.15 | 685.15 | 533.41 | 294.81 | 181.07 | | |
| Supplies-Shop | | | 520155 | 3,000.00 | 3,000.00 | 2,964.85 | 1,625.97 | 2,579.54 | 700.00 | 0.00 | | |
| Supplies-Asphalt | | | 520175 | 69,032.00 | 75,000.00 | 75,000.00 | 66,811.15 | 68,823.87 | 81,901.14 | 98,572.77 | | |
| Supplies-Medical | | | 520180 | 400.00 | 400.00 | 400.00 | 0.00 | 43.65 | 165.46 | 325.50 | | |
| Hand Tools And Sets | | | 530100 | 2,000.00 | 2,000.00 | 2,800.00 | 2,111.69 | 2,036.81 | 1,507.19 | 1,756.29 | | |
| Drain Pipes/Culvert | | | 530105 | 2,000.00 | 2,000.00 | 2,000.00 | 1,399.20 | 451.54 | 2,912.25 | 3,251.52 | | |
| Chemicals | | | 530120 | 900.00 | 900.00 | 900.00 | 0.00 | 922.88 | 233.80 | 577.80 | | |
| Signs | | | 530130 | 8,500.00 | 7,500.00 | 7,500.00 | 5,975.74 | 10,708.34 | 11,573.00 | 7,608.89 | | |
| Postage | | | 540100 | 0.00 | 0.00 | 50.00 | 20.00 | 0.00 | 0.00 | 0.00 | | |

Greenwood County Five Year Budget and Actual Report

| Fund | Ac Typ | Dept | Description | Obj | FY 14 Draft CO Mgr Level | FY 13 Original Budget | FY 13 Amended Budget | FY 13 YTD Actual | FY 12 Actual | FY 11 Actual | FY 10 Actual |
|---------------------------------|----------|----------------------------|-------------------------------|-----------|--------------------------|-----------------------|----------------------|------------------|--------------|--------------|--------------|
| Road Operations Fund 218 | E | Road Operations 2183525 | Employee Training & Education | 540170 | 500.00 | 500.00 | 500.00 | 27.50 | 160.00 | 0.00 | 0.00 |
| | | | Employee Travel | 540180 | 0.00 | 200.00 | 0.00 | 0.00 | 24.00 | 0.00 | 40.60 |
| | | | Advertising | 540200 | 0.00 | 0.00 | 320.96 | 320.96 | 0.00 | 0.00 | 0.00 |
| | | | Mobile Telephone | 540500 | 1,980.00 | 1,428.00 | 1,428.00 | 1,278.50 | 1,368.50 | 1,547.00 | 1,283.22 |
| | | | Uniforms And Clothing | 540750 | 14,625.00 | 13,000.00 | 13,000.00 | 11,283.54 | 12,412.29 | 11,113.58 | 9,948.33 |
| | | | Petroleum / Oil / Lubrication | 550200 | 55,000.00 | 55,000.00 | 55,000.00 | 52,901.85 | 59,829.25 | 51,410.66 | 41,072.17 |
| | | | Rentals- Equipment/Bldg | 550350 | 0.00 | 0.00 | 37.10 | 37.10 | 37.45 | 0.00 | 0.00 |
| | | | Contingency | 550550 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Electricity And Natural Gas | 560200 | 5,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Water And Sewer | 560210 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Cleaning And Janitorial | 560215 | 1,000.00 | 400.00 | 900.00 | 563.97 | 417.32 | 357.87 | 218.77 |
| | | | Building Maintenance | 560310 | 0.00 | 0.00 | 2,453.05 | 2,453.05 | 675.66 | 0.00 | 0.00 |
| | | | Building Materials | 560315 | 2,000.00 | 1,800.00 | 1,450.00 | 73.67 | 75.92 | 96.43 | 243.63 |
| | | | Repair-Equipment | 560320 | 36,000.00 | 49,600.00 | 85,974.24 | 70,834.67 | 36,683.60 | 42,213.19 | 34,416.95 |
| | | | Repair-Automotive | 560330 | 5,500.00 | 6,500.00 | 6,500.00 | 2,629.64 | 7,671.70 | 1,910.78 | 1,114.47 |
| | | | Professional Services | 570100 | 2,065.00 | 17,350.00 | 16,097.34 | 15,927.34 | 419.50 | 1,213.50 | 15,873.75 |
| | | | Special Contracts | 575100 | 0.00 | 250.00 | 167.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Equipment For Autos | 585200 | 0.00 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Equipment-Communication | 585300 | 150.00 | 150.00 | 150.00 | 91.52 | 98.25 | 0.00 | 0.00 |
| | | | Equipment- Non-Capital | 585500 | 0.00 | 3,000.00 | 3,000.00 | 674.60 | 1,304.34 | 0.00 | 128.39 |
| | | | Equipment-Radio | 585600 | 100.00 | 100.00 | 100.00 | 0.00 | 21.27 | 69.23 | 120.90 |
| | | | Prior Year- Loader/Backhoe | 595500 | 0.00 | 70,000.00 | 76,426.00 | 76,426.00 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-Py-5Cubic Yrd Dump Truck | 595501 | 77,292.00 | 75,300.00 | 77,292.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-Py-Flat Bed Dump Truck | 595502 | 79,007.00 | 78,300.00 | 79,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-Py-Asphalt Roller | 595503 | 11,377.82 | 48,150.00 | 42,757.90 | 31,380.08 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-4Ton Tandem Ax Trailer | 595504 | 0.00 | 0.00 | 2,693.10 | 2,693.10 | 0.00 | 0.00 | 0.00 |
| Prior Yr- Post Driver | 595507 | 0.00 | 0.00 | 0.00 | 0.00 | 6,741.43 | 0.00 | 0.00 | | | |
| Prior Yr- Truck Cab & Chassis | 595550 | 0.00 | 0.00 | 0.00 | 0.00 | 62,102.00 | 0.00 | 0.00 | | | |
| Capital Lease Principal Fy13 | 597206 | 39,455.00 | 0.00 | 39,000.00 | 40,872.75 | 0.00 | 0.00 | 0.00 | | | |
| Capital Lease Interest Fy13 | 597216 | 2,061.00 | 0.00 | 625.00 | 643.26 | 0.00 | 0.00 | 0.00 | | | |

Greenwood County Five Year Budget and Actual Report

| Fund | Ac Typ | Dept | Description | Obj | FY 14 Draft CO Mgr Level | FY 13 Original Budget | FY 13 Amended Budget | FY 13 YTD Actual | FY 12 Actual | FY 11 Actual | FY 10 Actual |
|---------------------------------|----------|-------------------------|---|-----|--------------------------|-----------------------|----------------------|------------------|--------------|--------------|--------------|
| Road Operations Fund 218 | E | Road Operations 2183525 | Total - Road Operations | | 1,189,710.82 | 1,238,910.00 | 1,323,961.00 | 1,011,184.97 | 947,242.60 | 901,533.62 | 882,937.62 |
| | | Total | | | 1,189,710.82 | 1,238,910.00 | 1,323,961.00 | 1,011,184.97 | 947,242.60 | 901,533.62 | 882,937.62 |
| | | | Revenues (Over)/Under Expenditures | | 146,610.82 | | | | | | |

Greenwood County FY 2014 Budget Draft

| Org | Object | Qty | Cost/Unt | FY 14 Draft CO Mgr Level | Description | Justification |
|----------------------------|--|-----|--------------|--------------------------------|---|--|
| 2183525 ROAD OPERATIONS | 415000 ROAD FEE TAX REVENUE | 12 | (83,200.00) | (998,400.00) | ROAD FEE TAX REVENUE | |
| | | | Total | (998,400.00) | ROAD FEE TAX REVENUE | |
| | 430200 INTERGOVERNMENTAL REVENUE | 1 | (40,000.00) | (40,000.00) | SECURE RURAL SCHOOLS AND COMMUNITY SELF DETERMINATION ACT OF 2000. TITLE I - COUNTIES CONTAINING FEDERAL LAND. DEPARTMENT OF AGRICULTURE. U.S.D.A DISTRIBUTES TO STATES. STATE TREASURERS OFFICE DISTRIBUTES TO COUNTY | RECEIVE ONE PAYMENT, USUSALLY FEB OF EACH YEAR. FEDERAL PAYMENTS DECLINE EACH YEAR UNTIL/IF REINACTED NOTE FOR FY13 & 14 SHOULD BE RECORDED IN ROAD FUND |
| | | | Total | (40,000.00) | INTERGOVERNMENTAL REVENUE | |
| | 475100 SALE OF SURPLUS PROPERTY | 1 | (500.00) | (500.00) | SALES OF ROAD VEHICLES WILL BE DECLARED SALVAGE, ADVERTISED AND SOLD ON GOV DEALS.COM | NO PLANNED SALES OF SPECIFIC VEHICLES ARE KNOWN AT BUDGET TIME |
| | | | Total | (500.00) | SALE OF SURPLUS PROPERTY | |
| | 475650 PIPE SALES | 1 | (4,000.00) | (4,000.00) | PIPE SALES | |
| | | | Total | (4,000.00) | PIPE SALES | |
| | 480400 MISCELLANEOUS REVENUE | 1 | (100.00) | (100.00) | MISCELLANEOUS REVENUE | |
| | | | Total | (100.00) | MISCELLANEOUS REVENUE | |
| | 480600 INSURANCE PROCEEDS | 1 | (100.00) | (100.00) | INSURANCE PROCEEDS | |
| | | | Total | (100.00) | INSURANCE PROCEEDS | |
| | 501112 WORKERS COMPENSATION | 1 | 44,300.00 | 44,300.00 | WORKERS COMPENSATION | |
| | | | Total | 44,300.00 | WORKERS COMPENSATION | |
| | 520100 SUPPLIES-OFFICE | 1 | 100.00 | 100.00 | GENERAL OFFICE SUPPLIES FOR (3) ROAD MAINT OFFICES | |
| | | 1 | 100.00 | 100.00 | TONER & COPY PAPER FOR PRINTERS & COPIER | |
| | | | Total | 200.00 | SUPPLIES-OFFICE | |
| | 520155 SUPPLIES-SHOP | 1 | 3,000.00 | 3,000.00 | GLOVES, RAIN SUITS, SAFETY VESTS, SAFETY GLASSES, DUST RESPIRATOR MASKS, WATER COOLER AND GATORADE. | |
| | | | Total | 3,000.00 | SUPPLIES-SHOP | |
| | 520175 SUPPLIES-ASPHALT | 1 | 30,316.00 | 30,316.00 | MODIFY, BUDGET REDUCTION: ASPHALT FOR POTHOLE REPAIRS & DRIVEWAY CONNECTIONS | RECEIVED NOTIFICATION OF INCREASE IN STONE & ASPHALT MATERIALS EFFECTIVE 01/01/13. INCREASED THE BUDGET LINE FOR ASPHALT \$5,000 |
| | | 1 | 38,716.00 | 38,716.00 | MODIFY, BUDGET REDUCTION: CRUSHED STONE FOR MAINTAINING DIRT ROADS | RECEIVED NOTIFICATION OF INCREASE IN STONE & ASPHALT MATERIALS EFFECTIVE 01/01/13. INCREASED THE BUDGET LINE FOR CRUSHED STONE \$5,000 |
| | | | Total | 69,032.00 | SUPPLIES-ASPHALT | |

Greenwood County FY 2014 Budget Draft

| Org | Object | Qty | Cost/Unt | FY 14 Draft CO Mgr Level | Description | Justification |
|------------------------------------|--|--------------|--------------|---|--|--|
| 2183525 ROAD OPERATIONS | 520180 SUPPLIES-MEDICAL | 1 | 400.00 | 400.00 | GENERAL FIRST AID KIT SUPPLIES | INSECT PAIN RELIEF, SUNSCREEN, HAND SANITIZER, INSECT REPELLENT, SALT TABLETS |
| | | | Total | 400.00 | SUPPLIES-MEDICAL | |
| | 530100 HAND TOOLS AND SETS | 1 | 2,000.00 | 2,000.00 | RAKES, SHOVELS, HAMMERS, | CHAIN SAWS, REPLACEMENT CHAINS, CHAIN SAW OIL & LUBE, ETC. |
| | | | Total | 2,000.00 | HAND TOOLS AND SETS | |
| | 530105 DRAIN PIPES/CULVERT | 1 | 2,000.00 | 2,000.00 | STORM DRAINS & DRIVEWAY INSTALLATION PIPE | |
| | | | Total | 2,000.00 | DRAIN PIPES/CULVERT | |
| | 530120 CHEMICALS | 1 | 500.00 | 500.00 | CLEANING SOLUTIONS FOR PRESSURE WASHING TRUCKS & EQUIPMENT. | |
| | | 1 | 400.00 | 400.00 | HERBICIDE FOR ROADSIDE VEGETATIVE CONTROL. | |
| | | | | Total | 900.00 | CHEMICALS |
| | 530130 SIGNS | 1 | 8,500.00 | 8,500.00 | TRAFFIC CONTROL & STREET NAME SIGNS, POSTS & HARDWARE. | INCREASE DUE TO THE COST TO UPGRADE TRAFFIC CONTROL SIGNS TO THE NEW TYPE III REFLECTIVITY STANDARD REQUIRED BY THE FEDERAL HIGHWAY ADMIN. |
| | | | Total | 8,500.00 | SIGNS | |
| | 540100 POSTAGE | 0 | 100.00 | 0.00 | POSTAGE LINE ADDED FOR SEALED BID INVITATIONS & OTHER MISC ITEMS. | |
| | | | Total | 0.00 | POSTAGE | |
| | 540170 EMPLOYEE TRAINING & EDUCATION | 1 | 250.00 | 250.00 | HIGHWAY SAFETY TRAINING INCLUDES TRENCH SAFETY, MOWING SAFETY AND CHAIN SAW SAFETY TRAINING FOR ROAD CREWMEN. | |
| | | 1 | 250.00 | 250.00 | SUPERVISORY TRAINING SEMINARS FOR (3) ROAD MAINTENANCE SUPERVISORS. | THESE SEMINARS ARE USUALLY OUT OF TOWN SEMINARS. |
| | | | | Total | 500.00 | EMPLOYEE TRAINING & EDUCATION |
| | 540180 EMPLOYEE TRAVEL | 0 | 200.00 | 0.00 | CUT: HOTEL EXPENSE FOR OUT OF TOWN JOB RELATED TRAINING | THESE FUNDS ARE IN PLACE IN THE EVENT THAT THERE IS SOME TYPE OF OUT OF TOWN TRAINING THAT THE SUPERINTENDENT WOULD NEED TO ATTEND. |
| | | | Total | 0.00 | EMPLOYEE TRAVEL | |
| 540200 ADVERTISING | 0 | 100.00 | 0.00 | ADVERTISING FOR SEALED BIDS AND FOR PLACING SURPLUS EQUIPMENT FOR SALE IN THE INDEX JOURNAL SO LOCAL CITIZENS WILL KNOW WHAT IS BEING SOLD | | |
| | | Total | 0.00 | ADVERTISING | | |
| 540750 UNIFORMS AND CLOTHING | 1 | 10,500.00 | 10,500.00 | UNIFORM RENTAL SERVICE FOR (16) EMPLOYEES. INCLUDES MAKEUP FEES FOR NEW EMPLOYEES AS NEEDED AND A 5% INCREASE BY CINTAS EFFECTIVE MARCH 2013. | | |
| | 17 | 125.00 | 2,125.00 | SAFETY WORK BOOKS FOR (17) EMPLOYEES. THE WORK BOOT ALLOWANCE IS \$125.00 PER EMPLOYEE ANNUALLY. | | |
| | 1 | 2,000.00 | 2,000.00 | SUMMER HIGH-VISIBILITY T-SHIRTS FOR (16) EMPLOYEES FOR THE SUMMER MONTHS. THE MAKEUP CHARGE IS INCLUDED. | | |

Greenwood County FY 2014 Budget Draft

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|---------------------------------|---|----------|--------------|--|--|---|
| 2183525 ROAD OPERATIONS | 540750 UNIFORMS AND CLOTHING | | Total | 14,625.00 | UNIFORMS AND CLOTHING | |
| | 550200 PETROLEUM / OIL / LUBRICATION | 1 | 55,000.00 | 55,000.00 | GASOLINE FOR (5) PICKUPS; DIESEL FOR (11) MEDIUM TO HEAVY DUTY TRUCKS; OFF ROAD DIESEL FOR (15) MACHINES | OIL & LUBRICANTS FOR ALL VEHICLES ARE CHARGED TO THIS ACCOUNT |
| | | | Total | 55,000.00 | PETROLEUM / OIL / LUBRICATION | |
| | 550550 CONTINGENCY | 1 | 2,000.00 | 2,000.00 | \$4,000.00 DIVIDED BETWEEN SOLID WASTE AND ROAD MAINT. DEPTS TO REPLACE COPPER WATER PIPES LOCATED UNDER CONCRETE FLOOR IN THE PUBLIC WORKS BLDG THAT ARE CORRODING. TO DATE THERE HAVE BEEN FOUR PIPES UNDER THE FLOOR TO RUPTURE AND LEAK. | |
| | | | Total | 2,000.00 | CONTINGENCY | |
| | 560200 ELECTRICITY AND NATURAL GAS | 1 | 0.00 | 0.00 | CORRECTIONS IN FOLLOING LINES DUKE ENERGY FOR ELECTRICITY & CPW FOR NATURAL GAS. | |
| | | 12 | 358.00 | 4,296.00 | DUKE ENERGY ACCT 2589498 SPILT WITH SWD | |
| | | 1 | 429.00 | 429.00 | 10% EXPECTED DUKE INCREASE FOR ACCT 2589498 | 10% EXPECTED DUKE INCREASE |
| | | 12 | 70.00 | 840.00 | CPW 987545-01 PER PRIOR YEAR | |
| | | | | Total | 5,565.00 | ELECTRICITY AND NATURAL GAS |
| | 560210 WATER AND SEWER | 1 | 6,000.00 | 6,000.00 | CPW WATER UTILITY | |
| | | | | Total | 6,000.00 | WATER AND SEWER |
| | 560215 CLEANING AND JANITORIAL | 1 | 1,000.00 | 1,000.00 | HAND SOAP, PAPER TOWELS, FLOOR CLEANERS & WAX, TRASH BAGS, PAPER PRODUCTS | COST OF JANITORIAL SUPPLIES AND BUILDING MAINTENANCE FOR THE PUBLIC WORKS BLDG IS NOW SHARED BETWEEN SOLID WASTE & ROAD MAINT. DEPTS. |
| | | | | Total | 1,000.00 | CLEANING AND JANITORIAL |
| | 560310 BUILDING MAINTENANCE | 0 | 5,000.00 | 0.00 | GENERAL BUILDING MAINTENANCE | |
| | | | | Total | 0.00 | BUILDING MAINTENANCE |
| | 560315 BUILDING MATERIALS | 1 | 2,000.00 | 2,000.00 | MATERIALS FOR MAINTENANCE AND REPAIRS OF (11) BRIDGES. SCDOT INSPECTS COUNTY MAINTAINED BRIDGES ANNUALLY AND SUBMITS REPORTS THAT INCLUDE STRUCTURAL DEFICIENCIES THAT REQUIRE REPAIR. | |
| | | | | Total | 2,000.00 | BUILDING MATERIALS |
| | 560320 REPAIR-EQUIPMENT | 1 | 36,000.00 | 36,000.00 | MAINTENANCE AND REPAIR FOR (15) MACHINES AND (11) MEDIUM TO HEAVY DUTY TRUCKS | |
| | | | | Total | 36,000.00 | REPAIR-EQUIPMENT |
| 560330 REPAIR-AUTOMOTIVE | 1 | 5,500.00 | 5,500.00 | REPAIR & MAINTENANCE FOR (5) PICKUP TRUCKS | | |
| | | | Total | 5,500.00 | REPAIR-AUTOMOTIVE | |
| 570100 PROFESSIONAL SERVICES | 1 | 600.00 | 600.00 | TREE SURGEON TO REMOVE DEAD TREES FROM RIGHT OF WAY WHEN NEEDED. | DECREASE IN BUDGET LINE - NO FUNDS REQUESTED THIS FY TO CONTRACT FOR HERBICIDE APPLICATIONS FOR ROADSIDE VEGETATION CONTROL. | |

Greenwood County FY 2014 Budget Draft

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|---|--|-----------|--------------|--|--|---|
| 2183525 ROAD OPERATIONS | 570100 PROFESSIONAL SERVICES | 1 | 750.00 | 750.00 | SERVICES OF A PROFESSIONAL SURVEYOR PERTAINING TO ROAD EASEMENTS, ETC. | |
| | | 13 | 55.00 | 715.00 | RANDOM DRUG TESTING FOR CDL LICENSED DRIVERS AS REQUIRED BY SCDOT. | |
| | | | | Total | 2,065.00 | PROFESSIONAL SERVICES |
| | 575100 SPECIAL CONTRACTS | 1 | 0.00 | 0.00 | ANNUAL SERVICE FOR (1) PALMETTO 800 RADIO USED FOR EMERGENCY COMMUNICATIONS FOR AREA-WIDE DISASTERS. | SERVICE EXPENSE FOR (1) PALMETTO 800 TWO-WAY RADIO IS \$19.00 PER MONTH PLUS TAX. THE COUNTY HAS A CREDIT THAT WILL CARRY FY14 AND PART OF FY15 EXPENSE |
| | | | | Total | 0.00 | SPECIAL CONTRACTS |
| | 585300 EQUIPMENT- COMMUNICATION | 1 | 150.00 | 150.00 | (1) PREPAID CELL PHONE & AIR MINUTES FOR AFTER HOURS EMERGENCY CALLS | |
| | | | | Total | 150.00 | EQUIPMENT-COMMUNICATION |
| | 585500 EQUIPMENT- NON- CAPITAL | 0 | 3,000.00 | 0.00 | CUT: FOR REPAIR OR REPLACEMENT OF SMALL EQUIPMENT AS NEEDED. | |
| | | | | Total | 0.00 | EQUIPMENT- NON-CAPITAL |
| | 585600 EQUIPMENT-RADIO | 1 | 100.00 | 100.00 | REPAIRS & REPLACEMENT BATTERIES FOR TWO-WAY RADIOS | |
| | | | | Total | 100.00 | EQUIPMENT-RADIO |
| | 595501 CL13-PY-5CUBIC YRD DUMP TRUCK | 1 | 77,292.00 | 77,292.00 | 33,000 GVWR 5 CUBIC YARD DUMP TRUCK (1 OF 2) | COUNCIL APPROVED PURCHASE FROM DICK SMITH FORD - ON MAY 7, 2013. TRUCK WILL NOT BE RECEIVED UNTIL FY14. ORIGINALLY FUNDED IN FY13. PLEASE SEE ATTACHED LETTER FROM MIKE WEEKS REQUESTING THEY BE IN BUDGET FOR FY14 BECAUSE THE TRUCKS WILL NOT BE IN UNTIL AFTER JUNE 30 2013. |
| | | | | Total | 77,292.00 | CL13-PY-5CUBIC YRD DUMP TRUCK |
| | 595502 CL13-PY-FLAT BED DUMP TRUCK | 1 | 79,007.00 | 79,007.00 | 16 FT FLAT BED DUMP TRUCK | COUNCIL APPROVED PURCHASE FROM DICK SMITH FORD ON MAY 7, 2014. TRUCK WILL NOT BE RECEIVED UNTIL FY14. ORIGINALLY FUNDED IN FY13. PLEASE SEE ATTACHED LETTER FROM MIKE WEEKS REQUESTING THEY BE IN BUDGET FOR FY14 BECAUSE THE TRUCKS WILL NOT BE IN UNTIL AFTER JUNE 30 2013. |
| | | | | Total | 79,007.00 | CL13-PY-FLAT BED DUMP TRUCK |
| 595503 CL13-PY-ASPHALT ROLLER | 1 | 11,377.82 | 11,377.82 | PREVIOUSLY FUND BY FY13 CAPITAL LEASE | | |
| | | | Total | 11,377.82 | CL13-PY-ASPHALT ROLLER | |
| 595504 CL13-4TON TANDEM AX TRAILER | 0 | 6,572.00 | 0.00 | CUT: 4 TON TANDEM AXEL TILT DECK TRAILER | | |
| | | | Total | 0.00 | CL13-4TON TANDEM AX TRAILER | |
| 595505 12TON PLATFORM UTILITY TRAILER | 0 | 16,430.00 | 0.00 | 12-TON PLATFORM UTILITY TRAILER | | |
| | | | Total | 0.00 | 12TON PLATFORM UTILITY TRAILER | |

Greenwood County FY 2014 Budget Draft

| Org | Object | Qty | Cost/Unt | FY 14 Draft CO Mgr Level | Description | Justification | |
|----------------------------|---|-----|----------------------|--------------------------------|---|---------------|--|
| 2183525 ROAD OPERATIONS | 595551 5 CUBIC YD DUMP TRUCK | 1 | 0.00 | 0.00 | ITEM CUT TO BALANCE ROAD FUND 33,000 GVWR 5 CUBIC YARD DUMP TRUCK (2 OF 2) \$77,300.00 | | |
| | | | Total | 0.00 | 5 CUBIC YD DUMP TRUCK | | |
| | 597206 CAPITAL LEASE PRINCIPAL FY13 | 1 | 39,455.00 | 39,455.00 | CAPITAL LEASE PRINCIPAL PAYMENT FOR FY14. | | |
| | | | Total | 39,455.00 | CAPITAL LEASE PRINCIPAL FY13 | | |
| | 597216 CAPITAL LEASE INTEREST FY13 | 1 | 2,061.00 | 2,061.00 | CAPITAL LEASE INTEREST FY14. | | |
| | | | Total | 2,061.00 | CAPITAL LEASE INTEREST FY13 | | |
| | | | Total For Org | | (573,070.18) | | |

