

VICTIM OF CRIME FUND

Special Revenue

This fund is used to account for surcharges and assessments collected from individuals convicted of certain crimes. The revenues are restricted to use in providing services to crime victims. The revenues are legally restricted to expenditure for particular purposes.

The revenue source for this fund is:

- Surcharges and assessments collected from individuals convicted of certain crimes

The uses of this fund are restricted to:

- Employee costs including wages, taxes and benefits for one (1) Victim Advocate

Supplies to operate office of Victim Advocate

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
Vic Of Crime Fund 259	R	Transfers 2597582	Transfer In	925100	0.00	0.00	0.00	0.00	-535.21	0.00
		Victims Assistance 2592555	Court Revenue	450125	-90,000.00	-105,000.00	-64,634.79	-71,582.10	-104,310.31	-79,733.33
			Court Rev -96	450128	0.00	0.00	-44,335.88	0.00	0.00	0.00
			Court Rev-Ware Shoals	450129	0.00	0.00	-11,528.75	0.00	0.00	0.00
			Prior Period Adj	480900	0.00	0.00	0.00	0.00	0.00	204.85
	Total				-90,000.00	-105,000.00	-120,499.42	-71,582.10	-104,845.52	-79,528.48
	E	Victims Assistance 2592555	Salaries And Wages	501101	28,090.00	27,795.74	25,354.85	29,285.68	35,460.19	35,265.97
			Overtime	501102	0.00	0.00	0.00	0.00	203.31	0.00
			Part-Time And Temporary	501103	0.00	56,007.00	0.00	0.00	153.36	10,709.64
			Fica-Employer Expense	501106	2,059.00	2,044.00	1,857.96	2,130.35	2,606.77	3,414.00
			Retirement-Employer Expense	501107	3,062.00	2,957.00	2,687.66	3,104.31	3,407.84	3,670.92
			Group Health/Life Ins-Employer	501108	4,135.00	3,936.00	3,573.66	3,383.52	3,672.27	6,263.73
			Group Life Ins-Employer	501109	71.00	71.00	64.19	75.05	86.51	89.65
			Workers Compensation	501112	2,695.24	101.00	103.52	962.69	952.12	1,355.47
			Group Dental Insurance	501115	141.00	141.00	127.76	129.84	141.21	142.67
			Supplies-Office	520100	3,069.00	1,601.17	1,601.17	1,073.94	1,988.25	2,061.53
			Postage	540100	700.00	1,103.26	1,156.39	881.32	0.00	0.00
			Books And Publications	540150	1,500.00	1,261.30	0.00	156.60	1,595.29	1,582.87
			Memberships And Dues	540165	250.00	250.00	0.00	225.00	50.00	75.00
			Employee Training & Education	540170	650.00	650.00	225.00	255.00	650.00	497.00
			Employee Travel	540180	1,500.00	1,500.00	296.37	704.61	951.87	868.10
			Copier Maintenance Agreement	540350	1,100.00	1,169.77	1,156.85	636.64	1,035.48	3,359.95
			Mobile Telephone	540500	720.00	660.00	525.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	2,000.00	2,000.00	1,522.76	1,104.49	1,013.12	765.74
			Expenditures For 96 Work	550616	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	500.00	200.00	56.95	170.19	36.06	10.00
			Professional Services	570100	650.00	650.00	0.00	665.00	665.00	665.00
Service Contracts			575100	665.00	665.00	665.00	0.00	0.00	0.00	
Equipment- Non-Capital	585500	4,200.00	0.00	0.00	0.00	0.00	0.00			
Copier Purchase	595500	0.00	4,182.76	4,182.76	0.00	0.00	0.00			
Total - Victims Assistance				57,757.24	108,946.00	45,157.85	44,944.23	54,668.65	70,797.24	
Total				57,757.24	108,946.00	45,157.85	44,944.23	54,668.65	70,797.24	
			Revenues (Over)/Under Expenditures		(32,242.76)	Planned Addition to Fund Bal				

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
259		450125 COURT REVENUE	(90,000.00)	(105,000.00)		REDUCE ORIGINAL BUDGET BY \$15K BASED ON COLLECTION HISTORY
			(90,000.00)	(105,000.00)		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
259	2592555 VICTIMS ASSISTANCE		520100 SUPPLIES-OFFICE	1,869.00	1,869.00	MISC OFFICE SUPPLIES, TAB FOLDERS & LABELS, CD-RWS (VICT ADV), COLOR PHOTO PAPER (VICT ADV), PAPER	
				500.00	500.00	ANY OFFICE SUPPLIES NEEDED FOR NINETY SIX VICTIM SERVICES	NINETY SIX PARTNERSHIP
				700.00	700.00	BROCHURES FOR NINETY SIX PD-VICTIM SERVICES	BROCHURES WHICH EXPLAIN TO NINETY SIX VICTIMS GCSO HANDLED THE VICTIM SERVICES
				3,069.00	3,069.00		
			540100 POSTAGE	700.00	700.00	GENERAL POSTAGE	MAILING VICTIM NOTIFICATION LETTERS
				0.00	0.00	PAID IN SHERIFF BUDGET	
				700.00	700.00		
			540150 BOOKS AND PUBLICATIONS	1,500.00	1,500.00	BROCHURES AND HANDOUTS FOR VIC ADV OFFICE	
				1,500.00	1,500.00		
			540165 MEMBERSHIPS AND DUES	250.00	250.00	SCVAN (MA & K), LEVA (M), SCADVASA	
				250.00	250.00		
			540170 EMPLOYEE TRAINING & EDUCATION	650.00	650.00	CONTINUING ED CLASSES FOR CERTIFICATION, SCLEVA	
				650.00	650.00		
			540180 EMPLOYEE TRAVEL	1,500.00	1,500.00	LEVA CONFERENCE (MA) AUGUST 2010 - HOTEL AND PER DIEM, VICTIM RIGHTS WEEK (MA & K)	
				1,500.00	1,500.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,100.00	1,100.00	1 OCE, MONTHLY FEES AVERAGE 200 PLUS TONER FEES	
				1,100.00	1,100.00		
			540500 MOBILE TELEPHONE	720.00	720.00	MOBILE PHONE SERVICE FOR ONE VICTIM ADVOCATE	12 MONTHS X \$60 PER MONTH
				720.00	720.00		
			550200 PETROLEUM / OIL / LUBRICATION	2,000.00	2,000.00	VIC ADV VEHICLE	
				2,000.00	2,000.00		
			560330 REPAIR-AUTOMOTIVE	500.00	500.00	OIL CHANGES, FILTERS FOR VEHICLE DRIVEN BY VIC ADV	
				500.00	500.00		
			570100 PROFESSIONAL SERVICES	650.00	650.00	VARIOUS MISC PROFESSIONAL SVCS NEEDED FOR VIC ADV DEPT	
				650.00	650.00		
			575100 SERVICE CONTRACTS	665.00	665.00	CAROLINA CRISIS SOFTWARE LLC.	ANNUAL SUPPORT ON VICTIM SERVICES SOFTWARE
				665.00	665.00		
585500 EQUIPMENT- NON-CAPITAL	1,700.00	1,700.00	DELL LAPTOP COMPUTER WITH DOCKING STATION-FOR VICTIM ADVOCATE	NORMAL COMPUTER REPLACEMENT			
	400.00	400.00	FLOOR DISPLAY FOR VICTIMS SERVICES INFORMATION	TO BE PLACED IN SHERIFF'S OFFICE LOBBY TO PROVIDE HELPFUL INFORMATION TO VICTIMS WHO VISIT THE SHERIFF'S OFFICE			
	600.00	600.00	VICTIM ADVOCATE DIGITAL CAMERA	NORMAL REPLACEMENT			
	1,000.00	1,000.00	REPLACE LOCKS ON THE VICTIM SERVICES OFFICE	THE DETENTION CENTER AND SHERIFF'S OFFICE LOCKS WERE REKEYED IN LATE 2013. THE VICTIMS OFFICE HASNT BEEN REKEYED IN SEVERAL YEARS. THESE FUNDS WOULD BE USED TO REKEY THE OFFICE AND PLACE THIS OFFICE UNDER THE UNBRELLA OF THE SHERIFF'S OFFICE BEST ACCESS KEYING SYSTEM			

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				500.00	500.00	GPS UNIT FOR VICTIMS ADVOCATE	Victims advocate is a civilian and does not frequent the county as often as law enforcement. This unit will help her find residences when needed
				4,200.00	4,200.00		
			595500 COPIER PURCHASE	0.00	0.00	SCM OFFICE SYSTEM COPIER FOR VICTIM'S ASSISTANCE	
				0.00	0.00		