

GENERAL FUND

Governmental

County Operational Fund

The general fund is used to account for resources traditionally associated with government which are not required legally or by sound financial management to be accounted for in another fund.

The major revenue sources for this fund are:

- Property Tax Collections which are based on the current tax millage rate of 60.6 for the General Fund.
 - State Aid to Subdivisions which is distributed by the South Carolina State Treasurer from monies appropriated to Local Government Fund.

The major uses of this fund are:

- Employee costs including wages, taxes and benefits are approximately 75% of the General Fund operating budget.
- The other 25 % includes general operating costs such as maintenance, utilities and insurance.
- Law Enforcement & Public Safety are the largest expenditure in the General Fund.
- 2.6 Mills of the total General Fund millage is to be committed for Humane Society and/or Fire Services to be determined by County Council.

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
General Fund 100	R	Administration 1001310	Passport Processing Fees	420150	0.00	0.00	0.00	0.00	-2,000.00	0.00
		Auditor 1001520	License Tag Fees-Temporary	420115	-1,500.00	-2,500.00	-1,420.00	-1,885.00	-2,745.00	-3,720.00
		Clerk Of Court 1001205	Documentary Stamps	416000	-172,000.00	-210,000.00	-178,831.22	-166,068.38	-217,761.32	-127,997.90
			Family Court Fines	420105	-15,000.00	-12,000.00	-5,987.94	-7,860.17	-12,842.46	-24,203.66
			Bond Estreatments	430440	-500.00	-500.00	0.00	-22,944.00	-4,037.29	-5,849.76
			Register Of Deeds (Rod)	440100	-120,000.00	-124,000.00	-109,949.31	-123,358.31	-120,732.20	-114,816.83
			Common Pleas Fees (C P)	440200	-40,000.00	-40,000.00	-28,554.12	-34,250.04	-39,218.61	-41,366.03
			General Sessions Coll Fee	440500	-8,500.00	-10,900.00	-9,957.93	-7,280.61	-10,565.37	-8,942.30
			Child Sup Collection Fee	440600	-155,000.00	-158,000.00	-110,375.44	-151,686.51	-157,827.86	-162,049.62
			Family Court Filing Fees	441000	-27,500.00	-32,000.00	-14,685.00	-29,610.50	-29,881.75	-32,422.50
			Motion Fees Clerk Of Court	441500	0.00	0.00	0.00	0.00	0.00	0.00
			Clerk Of Court Fine	450100	-4,000.00	-5,000.00	-2,903.68	-3,165.00	-4,881.80	-3,679.86
			Restitution	450120	0.00	0.00	0.00	0.00	0.00	0.00
			Data Processing 1001715	Data Proc Fees	480105	-240.00	0.00	-240.00	-240.00	-230.00
		Detention Center 1002550	Detention Inmate Telephone	470230	-21,600.00	0.00	0.00	0.00	0.00	0.00
			Detention Ctr Misc Revenue	480400	0.00	0.00	0.00	0.00	0.00	0.00
		Emergency Management 1002750	Communications Support Approp	430200	0.00	-784.93	-784.93	0.00	0.00	0.00
		Garage 1003523	Garage Misc Revenue	480400	0.00	0.00	-8.00	-2,193.50	0.00	0.00
		Gis 1001710	Gis-Cpw Metro	430425	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00
			Photo Maps &Gis Services	480120	-13,500.00	-11,400.00	-14,623.00	-13,599.00	-8,539.00	-17,098.11
		Magistrate 1001220	Magistrate Civil Filing Fees	442000	-160,000.00	-162,000.00	-130,450.00	-160,347.00	-161,342.00	-155,243.75
			Magistrate Criminal Fine	450200	-68,000.00	-76,000.00	-45,454.30	-59,009.22	-74,136.04	-66,982.23
			Magistrate-Traffic Fines	450210	-383,000.00	-400,000.00	-272,277.18	-407,478.67	-400,510.43	-340,910.97
		Misc Non Dept 1001315	Current Prop Tax Collection	412100	-8,671,563.00	-7,855,066.00	-7,813,031.22	-7,440,194.94	-7,221,770.62	-8,132,663.67
			Motor Vehicle Taxes	412101	-1,280,901.00	-1,116,377.00	-1,198,836.88	-1,188,691.23	-1,115,807.27	-1,154,797.20
			39 Mills Prop Tax	412109	0.00	0.00	0.00	0.00	0.00	0.00
			Lake Park Distribution	412110	-1,303,390.00	-1,227,667.00	-982,287.88	-1,214,584.62	-1,311,375.00	-1,335,632.00
			Lgdz Tax Revenue	412120	0.00	-350,000.00	-350,000.00	0.00	0.00	0.00
			Prop Tax Penalties	412400	-270,000.00	-102,000.00	-29,557.45	-106,967.84	-101,351.40	-96,472.23
			Filot/Mcbp	412800	0.00	0.00	0.00	0.00	0.00	-1,146,768.39
			Delinquent Prop Tax Collection	413000	-200,000.00	-200,000.00	-269,578.09	-167,860.83	-147,475.08	-208,120.61
			Homestead Reimbursements	413820	-627,978.20	-599,000.00	-627,678.18	-599,837.92	-587,135.24	-580,156.84
Merchant Inv Reimbursement	413830		-95,583.92	-95,583.92	-95,583.92	-95,583.92	-95,583.92	-95,583.92		
Manufacturers Reimbursement	413840		-353,787.00	-326,000.00	-353,787.47	-326,676.90	-347,812.35	-530,042.68		
Bmw / Dor	413890		-3,000.00	-3,000.00	-3,182.32	-3,256.55	-2,692.38	-3,424.75		
Motor Carrier / Dor	413895		-45,000.00	-45,000.00	-46,372.22	-43,102.11	-40,014.18	-42,989.73		

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Cable Television Franchise Fee	420130	-175,000.00	-180,000.00	-133,099.27	-172,518.26	-178,098.58	-191,914.46
			Aid To Subdivisions	430100	-2,631,878.00	-2,631,701.00	-2,012,854.49	-2,562,518.16	-2,144,209.44	-2,499,120.85
			Intergovernmental Revenue	430200	-1,000.00	-1,000.00	-4,285.00	-3,974.00	-44,578.54	-54,987.00
			Intergvt Revenue - Landfill	430201	0.00	0.00	0.00	0.00	0.00	-200,000.00
			Dhec Pollution Control	430270	-500.00	-500.00	-4,504.00	-550.00	-2,612.50	-7,550.00
			State Salary Supplement	430410	-6,300.00	-6,300.00	-6,300.00	-6,300.00	-6,300.00	-6,300.00
			Social Services Rent	430420	-65,480.00	-36,000.00	-6,885.48	-27,541.60	-35,167.23	-35,282.56
			Municipal Parking Lot Revenue	430430	-2,000.00	-2,200.00	-1,686.00	-1,732.00	-2,192.00	0.00
			Restitution	450120	0.00	0.00	-63.29	0.00	0.00	0.00
			Park Plaza Rent	460100	-40,860.04	-58,938.24	-44,289.06	-74,406.10	-76,390.88	-65,386.87
			Health Department Rent	460210	0.00	-25,200.00	0.00	-24,342.22	-25,158.35	-25,437.28
			Interest Earned	461510	0.00	0.00	0.00	0.00	0.00	-91.42
			Investment Earnings	461525	-60,000.00	-60,000.00	-30,543.22	22,913.42	-56,019.56	-29,156.67
			Inv Earnings - Lgip Operating	461530	0.00	0.00	0.00	0.00	0.00	0.00
			Sale Of Surplus Property	475100	0.00	-15,000.00	-9,540.00	-65.00	0.00	0.00
			Internet Access Cost Sharing	480125	-900.00	-900.00	-825.00	-900.00	-875.00	-2,440.62
			Miscellaneous Revenue	480400	-6,250.00	-21,345.00	-7,887.79	-17,929.76	-43,353.26	-18,934.26
			Over/Short	480405	0.00	0.00	0.10	0.00	0.00	0.00
			Bad Check Revenue Solicitor	480510	-20,250.00	-21,000.00	-11,098.00	-22,004.00	-22,178.00	-18,540.00
			Returned Ck Collected Fee -Oth	480515	0.00	0.00	-120.00	-60.00	-125.00	-180.00
			Ret Ck Cert Let Fees	480525	-2,000.00	-2,000.00	-1,211.00	-1,260.00	-1,921.23	-5,575.00
			Insurance Proceeds	480600	0.00	-11,787.41	-44,910.28	0.00	0.00	0.00
			Santee Cooper Revenue	480615	-422,230.00	-600,000.00	-204.68	-600,273.68	-600,239.18	-600,000.00
		Non-Departmental 1007549	Filot / Mcbp Distribution	412800	-1,672,163.00	-1,707,000.00	-1,580,219.14	-1,696,366.18	-1,713,196.95	0.00
		Probate Judge 1001215	Marriage License Fees	420110	-12,000.00	-12,000.00	-14,593.00	-8,547.50	-6,361.00	-7,527.50
			Judge Of Probate Fees	441700	-112,000.00	-125,000.00	-105,643.13	-99,810.57	-111,145.83	-138,184.48
		Radio Shop 1002780	Radio Shop Repair Revenue	480140	0.00	0.00	0.00	0.00	0.00	0.00
		Sheriff's Department 1002540	Dss Iv-D Unit Cost Revenue	430240	-15,000.00	-13,200.00	-12,028.50	-14,289.00	0.00	0.00
			Us Forestry-Sheriff Dept	430260	-1,100.00	-1,100.00	-857.50	-805.20	-338.70	-666.00
			Sheriff Dept Food Rev	430261	0.00	0.00	-265.50	0.00	0.00	0.00
			Sheriff Aet Proj-Cornerstone	430265	0.00	0.00	0.00	0.00	0.00	-1,500.00
			Sheriff Fees	442500	0.00	-15,000.00	0.00	-9,565.00	-14,988.00	-16,412.50
			Sheriff-Civil Proc Fees	442501	-7,000.00	0.00	-7,685.00	-3,175.00	0.00	0.00
			Sheriff-Records Fees	442502	-7,000.00	0.00	-7,152.00	-1,121.00	0.00	0.00
			Sro	470100	-250,000.00	-245,000.00	-198,183.57	-267,116.93	-244,478.27	-240,311.10
			Sch Crossing Guard Reimburseme	470200	0.00	0.00	0.00	0.00	0.00	0.00
			Police Contract Revenue	470210	-6,240.00	-6,240.00	-6,240.00	-7,800.00	-4,680.00	-6,240.00
			Justice Dept Scaap	470225	-4,000.00	-4,000.00	-4,543.00	-1,598.00	-4,334.00	-5,763.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Detention Inmate Telephone	470230	0.00	-21,600.00	-27,725.29	-21,669.74	-20,240.94	-20,257.87
			Patient Transport	480365	0.00	0.00	0.00	0.00	0.00	0.00
		Transfers 1007582	Transfer In - Other	925000	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In Capital Asset Fund	925133	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Special Fund	925200	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Bldg&Perm	925201	0.00	0.00	0.00	-51,071.42	-17,647.79	0.00
			Transfer In From A-Tax	925203	-28,050.00	-28,050.00	0.00	-29,918.23	-28,052.96	-28,239.58
			Transfer In From Delq Tax Coll	925209	0.00	0.00	0.00	0.00	-145,000.00	-100,000.00
			Transfer From Ems	925220	-32,210.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Elec Trust	925232	-100,000.00	-150,000.00	0.00	0.00	0.00	0.00
			Transfer In From Lake Trust	925235	0.00	0.00	0.00	-1,224,227.85	0.00	0.00
			Transfer In From Fnd253	925253	0.00	0.00	0.00	0.00	0.00	-211.16
			Transfer In From Sheriff Dss	925255	0.00	0.00	0.00	0.00	-52,890.02	0.00
			Transfer In	925326	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In	925435	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer From 9Empg Supp	925437	0.00	0.00	0.00	0.00	0.00	-160.76
			Transfer In From 8Empg01	925438	0.00	0.00	0.00	0.00	0.00	-723.17
			Transfer In From Hava Vote	925480	0.00	0.00	0.00	0.00	-552.00	-686.35
			Transfer In From Landfill Ent	925502	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Civ Ctr	925504	0.00	0.00	0.00	0.00	0.00	-8,381.91
			Transfer In From Lake Pk Dist	925710	-300,000.00	0.00	0.00	-400,000.00	-400,000.00	-400,000.00
		Treasurer/Finance 1001505	Passport Processing Fees	420150	0.00	0.00	0.00	0.00	-1,175.00	-10,175.00
		Veterans Affairs 1004547	Veterans Service Office	430250	-5,100.00	-5,100.00	-5,099.71	-5,099.71	-4,951.18	-5,267.20
		Voter Registration 1001408	St Elec Comm Board Stipend	430300	-8,750.00	-8,750.00	-6,562.50	-9,331.64	-7,500.00	0.00
			State Election Support	430320	-66,315.00	-70,900.00	0.00	-109,767.15	-28,999.15	-53,031.78
			Local Elections Reimb.	430325	-39,116.83	-10,470.00	-14,982.98	-16,163.92	-7,065.47	-2,992.51
		X-Brewer Center 1005551	Summer Program Fees	440225	0.00	0.00	0.00	-200.00	0.00	-315.00
			Youth Fees	440226	0.00	0.00	0.00	-210.00	-145.00	-28,408.93
			Brewer Fitness	440230	0.00	0.00	0.00	-1,012.50	-1,895.00	-1,800.00
			Brewer Facility Rental	460220	0.00	0.00	0.00	-7,247.50	-9,556.00	-12,478.00
		X-Parks And Recreations 1005545	Parks & Recreation Youth Fees	440400	0.00	0.00	0.00	0.00	-47,054.85	0.00
			Concessions	440410	0.00	0.00	0.00	0.00	-1,191.40	0.00
			Parks & Recreation Adult Fees	444100	0.00	0.00	0.00	0.00	-2,500.00	0.00
			Farmers Mkt Bldg Rent	460240	0.00	0.00	0.00	0.00	-3,339.50	-3,954.50
			Parks & Recreation Sales Renta	460270	0.00	0.00	0.00	0.00	-10,600.00	-11,332.00
		Total			-20,157,235.99	-19,277,060.50	-17,023,484.96	-19,872,308.17	-18,362,566.33	-19,313,662.83

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
	E	Administration 1001310	Requested Position Fy15	501100	30,000.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	135,000.00	110,000.00	109,334.66	158,157.99	362,240.13	354,692.53
			Part-Time And Temporary	501103	36,400.00	36,477.52	34,540.52	6,355.92	11,130.88	545.00
			Fica-Employer Expense	501106	13,983.00	11,916.00	11,112.91	11,547.14	26,565.65	27,032.89
			Retirement-Employer Expense	501107	28,785.00	19,571.00	20,098.92	24,255.14	44,467.63	31,191.74
			Group Health/Life Ins-Employer	501108	10,439.00	9,646.00	5,880.98	7,043.28	13,717.07	24,044.70
			Group Life Ins-Employer	501109	436.00	281.00	277.42	238.94	534.61	728.13
			Workers Compensation	501112	3,116.61	2,362.00	2,420.85	4,496.26	6,319.49	5,115.50
			Group Dental Insurance	501115	282.00	141.00	137.95	118.56	345.44	575.74
			Supplies-Office	520100	1,750.00	2,750.00	885.50	1,292.11	6,436.48	5,232.79
			Supplies - Attorney	520115	0.00	0.00	0.00	0.00	1,724.08	1,658.29
			Supplies-Computer	520170	100.00	100.00	0.00	0.00	172.23	0.00
			Postage	540100	400.00	371.00	85.99	0.00	526.94	1,287.81
			Postage - Passports	540101	0.00	0.00	0.00	0.00	216.95	0.00
			Books And Publications	540150	160.00	189.00	188.70	0.00	207.96	185.03
			Memberships And Dues	540165	65,623.00	66,545.00	66,544.69	65,239.69	64,580.69	1,802.91
			Employee Training & Education	540170	1,810.00	2,505.00	1,186.45	479.00	1,010.65	1,525.00
			Employee Travel	540180	2,573.00	3,966.40	1,847.66	1,604.99	2,742.87	14,391.72
			Advertising	540200	100.00	917.00	915.97	0.00	1,076.26	2,085.91
			Printing	540300	300.00	300.00	0.00	76.32	395.09	132.96
			Copier Maintenance Agreement	540350	2,850.00	3,004.00	2,949.94	2,869.79	2,622.24	15,605.65
			Auto Allowance	540400	8,400.00	0.00	2,800.00	0.00	0.00	10,250.00
			Mobile Telephone	540500	900.00	1,200.00	862.50	762.50	539.00	2,505.00
			Meeting Expenses	550125	3,000.00	1,816.00	80.10	109.76	106.69	168.23
			Petroleum / Oil / Lubrication	550200	1,200.00	1,200.00	292.32	364.71	1,198.45	1,532.72
			Repair-Automotive	560330	500.00	500.00	171.33	567.74	291.98	767.31
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	97,659.97	17,359.49	5,890.48	17,229.05	43,062.83	72,630.42
			Legal Expense	570150	176,000.00	209,895.00	176,652.85	237,506.02	12,273.78	8,771.46
			Service Contracts	575100	0.00	0.00	0.00	0.00	35.07	262.92
			Total - Administration		621,767.58	503,012.41	445,158.69	540,314.91	604,541.14	584,722.36

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Assessor 1001525	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	370,078.00	376,996.00	350,473.81	354,092.08	357,227.87	352,021.25
			Overtime	501102	0.00	1,000.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Per Diem For Board Members	501104	1,650.00	1,650.00	0.00	1,225.00	0.00	1,050.00
			Fica-Employer Expense	501106	26,329.00	26,710.00	24,905.80	25,019.92	25,254.73	25,452.48
			Retirement-Employer Expense	501107	40,340.00	40,068.00	37,150.71	37,533.79	34,138.11	33,454.32
			Group Health/Life Ins-Employer	501108	67,675.00	68,186.00	63,294.70	60,907.30	59,777.24	64,794.61
			Group Life Ins-Employer	501109	942.00	941.00	893.34	918.20	850.68	906.03
			Workers Compensation	501112	7,716.14	10,205.00	10,459.26	8,835.29	6,421.80	7,154.32
			Group Dental Insurance	501115	1,410.00	1,410.00	1,338.97	1,393.08	1,396.75	1,416.53
			Supplies-Office	520100	3,700.00	3,553.00	3,360.61	3,819.90	3,408.59	4,717.69
			Supplies-Computer	520170	0.00	0.00	0.00	0.00	0.00	0.00
			Postage	540100	4,200.00	4,555.82	4,199.22	14,428.57	2,835.42	1,835.60
			Books And Publications	540150	13,350.00	9,652.18	9,652.18	85.50	7,836.03	8,423.53
			Memberships And Dues	540165	110.00	115.00	90.00	65.00	265.00	335.00
			Employee Training & Education	540170	4,950.00	2,957.31	2,815.86	2,325.00	3,377.00	2,872.50
			Employee Travel	540180	2,180.00	282.18	282.18	1,888.22	1,799.89	2,038.14
			Printing	540300	1,800.00	1,200.00	619.25	2,092.62	320.22	358.83
			Copier Maintenance Agreement	540350	1,200.00	1,200.00	1,096.28	849.03	953.31	1,000.36
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00
			Licenses And Taxes	550120	390.00	2,250.00	2,250.00	125.00	2,200.00	0.00
			Petroleum / Oil / Lubrication	550200	4,800.00	4,260.51	3,627.79	2,162.22	2,209.17	1,983.12
			Repair-Automotive	560330	1,500.00	1,404.00	1,361.49	1,356.00	650.63	319.62
			Professional Services	570100	3,000.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	360.00	1,410.00	309.49	1,297.30	282.68	321.95
			Equipment- Non-Capital	585500	12,700.00	2,400.00	95.39	440.04	0.00	433.32
			Total - Assessor		570,380.14	562,406.00	518,276.33	520,859.06	511,205.12	510,889.20

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Auditor 1001520	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	115,201.00	111,752.73	101,416.34	122,794.57	116,193.56	136,896.65
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	10,608.00	10,608.00	7,343.07	5,491.70	0.00	0.00
			Fica-Employer Expense	501106	8,936.00	9,725.00	7,802.44	9,260.45	8,423.88	10,175.24
			Retirement-Employer Expense	501107	13,713.00	14,184.00	11,528.66	13,598.27	10,943.70	13,019.34
			Group Health/Life Ins-Employer	501108	18,408.00	17,518.00	15,567.60	16,304.08	12,640.26	17,192.55
			Group Life Ins-Employer	501109	316.00	311.00	252.07	313.14	280.23	347.91
			Workers Compensation	501112	1,839.19	411.00	421.24	1,566.51	1,880.73	1,388.27
			Group Dental Insurance	501115	423.00	423.00	357.06	421.98	285.12	398.97
			Supplies-Office	520100	4,359.00	3,810.50	3,049.08	2,621.36	2,050.92	3,149.33
			Supplies-Auto Tags	520105	90.00	180.00	180.00	202.50	180.00	360.00
			Postage	540100	51,964.01	50,230.55	47,242.72	39,657.87	39,451.36	39,740.02
			Books And Publications	540150	210.00	310.00	274.00	240.64	206.60	165.00
			Memberships And Dues	540165	100.00	230.00	230.00	200.00	0.00	75.00
			Employee Training & Education	540170	1,030.00	1,251.45	1,251.45	1,203.00	240.00	330.00
			Employee Travel	540180	1,138.35	568.57	568.57	311.31	266.40	53.85
			Printing	540300	10,204.50	18,683.09	17,664.75	16,020.99	16,261.35	16,228.01
			Copier Maintenance Agreement	540350	450.00	480.00	264.73	385.99	698.08	541.21
			Mobile Telephone	540500	900.00	562.50	562.50	601.50	0.00	0.00
			Telephone Service	540550	0.00	0.00	0.00	-23.50	23.50	0.00
			Professional Services	570100	9,201.25	8,890.00	8,542.76	7,936.97	8,597.43	8,733.21
			Service Contracts	575100	0.00	0.00	0.00	0.00	149.99	136.70
			Furn & Equipment- Non-Capital	585500	0.00	0.00	0.00	768.97	0.00	0.00
			Capital Improvement Project	595401	0.00	0.00	0.00	13,171.83	0.00	0.00
			Total - Auditor		249,091.30	250,129.39	224,519.04	253,050.13	218,773.11	248,931.26

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Clerk Of Court 1001205	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	189,269.00	191,724.55	190,883.32	190,119.61	220,252.97	218,661.40
			Overtime	501102	500.00	1,170.00	191.03	498.59	1,176.24	1,641.62
			Part-Time And Temporary	501103	34,500.00	35,000.00	26,343.29	25,597.76	27,627.17	29,036.12
			Fica-Employer Expense	501106	15,744.00	16,552.00	15,216.34	15,622.62	18,005.68	18,053.08
			Retirement-Employer Expense	501107	23,833.00	23,218.00	22,211.80	21,318.46	22,865.15	21,700.70
			Group Health/Life Ins-Employer	501108	36,960.00	27,744.00	37,881.06	27,484.34	34,679.38	36,375.83
			Group Life Ins-Employer	501109	466.00	494.00	475.86	486.95	525.32	551.85
			Workers Compensation	501112	2,486.76	699.00	716.17	2,622.60	3,059.88	3,110.34
			Group Dental Insurance	501115	846.00	846.00	871.01	811.50	942.43	1,013.16
			Supplies-Office	520100	10,200.00	11,202.61	7,713.90	11,025.51	6,343.22	5,914.86
			Supplies-Fam Ctroom	520125	1,200.00	5,200.00	4,358.21	0.00	0.00	0.00
			Postage	540100	2,960.00	2,660.00	1,913.78	2,598.86	2,336.04	2,438.49
			Books And Publications	540150	950.00	707.39	707.39	906.95	823.85	595.61
			Memberships And Dues	540165	175.00	142.00	100.00	175.00	0.00	150.00
			Employee Training & Education	540170	285.00	106.45	106.45	0.00	0.00	159.45
			Employee Travel	540180	950.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	2,376.00	2,076.00	1,884.85	1,669.55	2,088.50	2,321.31
			Witnesses / Jurors / Bailiffs	550110	32,000.00	30,000.00	25,367.68	24,907.41	27,431.73	23,910.36
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	0.00	0.00	0.00	45.00	0.00
			Service Contracts	575100	93,290.00	89,400.06	70,376.56	97,788.00	97,445.50	102,459.48
			Equipment- Non-Capital	585500	5,000.00	4,689.94	4,689.94	1,459.62	0.00	1,245.48
			Capital Equipment	595500	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Clerk Of Court		453,990.76	443,632.00	412,008.64	425,093.33	465,648.06	469,339.14

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Coroner 1004524	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	98,096.00	92,834.00	93,615.73	111,394.14	116,064.95	101,348.92
			Part-Time And Temporary	501103	20,250.00	22,439.00	12,312.50	17,434.45	18,095.00	24,339.20
			Fica-Employer Expense	501106	8,642.00	8,475.00	7,731.65	9,131.27	9,439.70	9,832.58
			Retirement-Employer Expense	501107	14,032.00	13,667.00	12,856.71	36,278.66	12,173.11	12,154.92
			Group Health/Life Ins-Employer	501108	18,657.00	17,656.00	17,416.99	19,163.03	21,427.32	22,487.56
			Group Life Ins-Employer	501109	242.00	225.00	235.26	268.90	269.20	216.58
			Workers Compensation	501112	3,151.28	338.00	346.42	1,976.23	1,300.75	4,868.60
			Group Dental Insurance	501115	427.00	423.00	417.73	497.28	515.04	436.82
			Supplies-Office	520100	4,000.00	3,917.00	3,435.98	2,839.22	1,932.56	1,717.70
			Supplies-Medical	520180	1,000.00	1,133.00	1,074.31	701.34	856.87	3,335.43
			Postage	540100	175.00	112.00	110.40	120.69	121.36	98.01
			Books And Publications	540150	100.00	0.00	0.00	83.96	64.95	163.95
			Memberships And Dues	540165	775.00	1,420.00	1,420.00	305.00	530.00	537.00
			Employee Training & Education	540170	1,500.00	1,122.00	1,121.26	390.00	922.25	1,427.00
			Employee Travel	540180	2,000.00	359.00	165.60	1,476.10	2,156.51	1,924.86
			Copier Maintenance Agreement	540350	0.00	0.00	0.00	0.00	0.00	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	3,750.00	9,000.00
			Mobile Telephone	540500	2,580.00	4,380.00	1,322.50	702.50	0.00	1,188.74
			Uniforms And Clothing	540750	1,700.00	1,111.00	908.68	1,335.58	912.77	1,043.78
			Witnesses / Jurors / Bailiffs	550110	0.00	0.00	0.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	3,500.00	3,030.00	3,027.02	3,056.19	3,066.89	3,269.64
			Repair-Equipment	560320	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	2,000.00	1,470.00	1,031.12	2,909.45	498.66	1,590.26
			Professional Services	570100	26,000.00	23,385.00	20,473.00	18,453.00	19,607.00	15,773.00
			Equipment- Non-Capital	585500	5,799.00	6,476.00	6,475.43	0.00	0.00	0.00
			Total - Coroner		214,626.28	203,972.00	185,498.29	228,516.99	213,704.89	216,754.55

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		County Council 1001101	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	99,759.00	99,246.00	97,176.86	98,446.02	98,834.02	69,104.51
			Fica-Employer Expense	501106	6,110.00	6,254.00	6,066.10	6,276.93	6,486.30	6,696.84
			Retirement-Employer Expense	501107	9,975.00	9,644.00	9,443.59	9,387.75	8,489.06	7,913.28
			Group Health/Life Ins-Employer	501108	47,033.00	40,825.00	40,487.14	36,534.09	36,127.85	35,457.97
			Group Life Ins-Employer	501109	394.00	372.00	368.28	416.50	277.13	235.02
			Workers Compensation	501112	1,735.87	304.00	311.57	1,750.09	1,401.27	1,121.12
			Group Dental Insurance	501115	1,128.00	987.00	981.91	1,057.66	1,129.61	1,001.24
			Supplies-Office	520100	2,500.00	1,800.00	1,249.19	1,487.39	1,391.10	451.16
			Postage	540100	400.00	683.00	38.08	363.36	911.75	332.48
			Postage - Passports	540101	0.00	0.00	0.00	0.00	0.00	0.00
			Books And Publications	540150	180.00	0.00	0.00	156.60	0.00	0.00
			Employee Training & Education	540170	9,335.00	9,005.00	5,672.50	3,468.20	4,094.00	5,100.00
			Employee Travel	540180	15,047.12	14,047.12	9,267.32	6,048.40	11,528.31	17,453.35
			Advertising	540200	1,500.00	2,112.00	1,260.87	2,032.76	1,306.95	0.00
			Printing	540300	800.00	800.00	415.17	178.50	404.80	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	1,000.00	0.00
			Mobile Telephone	540500	420.00	420.00	402.50	684.50	667.00	0.00
			Meeting Expenses	550125	2,000.00	2,005.00	1,779.71	1,162.00	1,052.63	2,628.14
			Miscellaneous Expense	550400	0.00	0.00	0.00	0.00	0.00	1,283.70
			Indistrict Expenses#1	550451	0.00	0.00	0.00	0.00	0.00	4,800.00
			Indistrict Expenses#2	550452	0.00	0.00	0.00	0.00	0.00	4,500.00
			Indistrict Expenses #3	550453	0.00	0.00	0.00	0.00	0.00	4,500.00
			Indistrict Expenses#4	550454	0.00	0.00	0.00	0.00	0.00	0.00
			Indistrict Expenses #5	550455	0.00	0.00	0.00	0.00	0.00	6,000.00
			Indistrict Expense #6	550456	0.00	0.00	0.00	0.00	0.00	0.00
			Indistrict Expense #7	550457	0.00	0.00	0.00	0.00	0.00	6,000.00
			Contingency	550550	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00
			Healthy Greenwood Neighborhood	588325	0.00	0.00	0.00	0.00	0.00	0.00
			Council Project - Tbd	588326	0.00	0.00	0.00	0.00	0.00	0.00
			Council Project - Tbd	588327	0.00	0.00	0.00	0.00	0.00	0.00
			Total - County Council		198,316.99	188,504.12	174,920.79	169,450.75	175,101.78	174,578.81

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Courthouse Maintenance 1001725	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Office	520100	200.00	200.00	0.00	0.00	0.00	396.35
			Electricity And Natural Gas	560200	94,000.00	97,900.00	82,883.79	85,848.29	98,282.82	90,786.42
			Water And Sewer	560210	8,200.00	8,300.00	8,297.17	7,523.21	8,072.47	7,065.92
			Cleaning And Janitorial	560215	1,030.00	1,030.00	0.00	795.00	311.63	1,067.33
			Building Maintenance	560310	39,500.00	44,500.00	26,575.95	18,795.39	10,204.83	18,202.35
			Professional Services	570100	47,100.00	52,400.00	41,256.98	36,000.00	37,954.08	35,392.54
			Service Contracts	575100	19,500.00	19,500.00	14,718.77	14,328.27	13,782.60	19,632.95
			Total - Courthouse Maintenance			209,530.00	223,830.00	173,732.66	163,290.16	168,608.43

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Data Processing 1001715	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	126,473.00	125,843.00	122,956.01	122,936.52	125,580.66	158,485.68
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	9,060.00	9,028.00	8,839.39	8,784.05	9,005.68	11,813.02
			Retirement-Employer Expense	501107	13,786.00	13,339.00	13,033.84	13,031.06	11,698.95	15,113.73
			Group Health/Life Ins-Employer	501108	16,226.00	15,440.00	15,134.47	14,365.92	14,148.83	19,678.52
			Group Life Ins-Employer	501109	320.00	318.00	315.03	316.69	285.60	392.67
			Workers Compensation	501112	2,313.81	386.00	395.62	2,280.86	3,002.97	1,796.00
			Group Dental Insurance	501115	282.00	282.00	275.91	281.32	282.41	425.98
			Supplies-Office	520100	150.00	155.60	0.00	318.32	195.39	108.74
			Supplies-Computer	520170	2,200.00	2,167.00	1,927.17	521.96	150.69	2,923.64
			Postage	540100	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	1,000.00	525.00	106.45	0.00	0.00	0.00
			Employee Travel	540180	0.00	390.00	0.00	0.00	0.00	67.00
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	533.00
			Repair-Computer	560340	600.00	0.00	0.00	344.79	12,317.98	12,442.62
			Service Contracts	575100	200.00	10,275.72	155.51	10,761.92	168.11	196.81
			Equipment-Computer	585400	2,200.00	28,904.28	28,879.83	0.00	0.00	0.00
			Total - Data Processing		174,810.81	207,053.60	192,019.23	173,943.41	176,837.27	223,977.41

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Detention Center 1002550	Requested Position Fy15	501100	29,294.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	1,524,795.00	1,528,693.00	1,450,858.59	1,355,383.94	1,321,960.28	1,279,248.13
			Overtime	501102	15,000.00	14,000.00	9,271.86	20,504.07	25,783.52	28,778.70
			Part-Time And Temporary	501103	0.00	0.00	0.00	109.16	11,554.40	9,138.73
			Inmate Labor	501105	3,024.00	3,024.00	2,538.00	2,250.00	0.00	0.00
			Fica-Employer Expense	501106	112,034.00	111,454.00	106,243.09	99,378.19	97,882.24	97,273.72
			Retirement-Employer Expense	501107	206,749.00	193,028.00	186,378.58	167,768.01	157,894.99	150,977.19
			Group Health/Life Ins-Employer	501108	238,302.00	214,724.00	204,571.15	185,398.46	191,238.86	204,285.18
			Group Life Ins-Employer	501109	3,825.00	3,529.00	3,397.97	3,229.57	3,058.38	3,062.65
			Workers Compensation	501112	51,784.90	52,894.00	54,211.86	46,786.87	36,817.08	39,572.26
			Group Dental Insurance	501115	6,487.00	6,486.00	5,794.93	5,597.96	5,454.06	5,451.86
			Supplies-Office	520100	6,000.00	6,000.00	4,688.05	6,671.37	5,883.33	7,103.61
			Supplies-Detent Kitchen	520176	5,000.00	6,207.71	3,492.73	2,494.76	0.00	2,164.83
			Supplies-Medical	520180	2,040.00	0.00	0.00	0.00	15.54	0.00
			Memberships And Dues	540165	150.00	150.00	0.00	0.00	119.90	150.00
			Employee Training & Education	540170	10,000.00	4,400.00	1,382.23	1,099.84	1,035.92	3,223.99
			Employee Travel	540180	2,000.00	1,593.12	1,256.80	1,471.72	795.54	1,861.78
			Copier Maintenance Agreement	540350	3,000.00	3,006.88	3,006.88	3,057.74	2,848.26	2,376.04
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00
			Prisoner Clothing/Cmf	540700	15,000.00	8,939.50	6,692.92	14,471.07	9,719.60	10,740.39
			Detention Inmate Telephone	540705	21,600.00	21,479.15	19,116.08	0.00	0.00	0.00
			Uniforms And Clothing	540750	20,410.00	17,162.29	14,249.74	12,925.03	18,519.55	21,372.90
			Food-Detention Center	540850	250,000.00	325,000.00	193,025.17	384,671.24	318,486.66	296,891.91
			Juvenile Incarceration	540900	26,499.00	15,865.28	1,450.00	22,625.00	3,700.00	7,400.00
			Electricity And Natural Gas	560200	137,400.00	170,420.00	132,675.53	135,403.66	122,593.39	132,403.66
			Water And Sewer	560210	30,500.00	36,672.00	28,628.37	33,655.82	37,982.18	25,728.59
			Cleaning And Janitorial	560215	25,000.00	23,112.34	20,503.82	21,864.31	25,750.59	26,095.27
			Building Maintenance	560310	8,200.00	28,727.68	4,969.87	6,709.23	6,864.14	8,933.88
			Repair-Equipment	560320	4,900.00	3,123.05	1,542.21	0.00	718.54	0.00
			Professional Services	570100	1,500.00	220,164.80	207,067.05	223,745.14	268,432.53	230,312.35
			Prof Svc Employee Health	570430	780.00	0.00	0.00	0.00	0.00	0.00
			Inmate Health Services	570455	224,164.80	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	9,500.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	3,300.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Radio	585600	5,000.00	0.00	0.00	0.00	0.00	0.00
			Inmate Health Cost Pool	598000	50,000.00	30,000.00	0.00	0.00	0.00	0.00
			Indigent Inmates	598001	12,000.00	0.00	0.00	0.00	0.00	0.00
			Total - Detention Center		3,065,238.70	3,049,855.80	2,667,013.48	2,757,272.16	2,675,109.48	2,594,547.62

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Emergency Communications 1002600	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	505,118.00	670,312.00	632,772.50	573,314.02	570,880.26	592,593.47
			Overtime	501102	183,310.00	35,469.56	97,370.32	138,394.98	128,308.76	138,040.04
			Part-Time And Temporary	501103	0.00	2,964.44	3,128.36	113,253.95	100,723.37	128,096.12
			Fica-Employer Expense	501106	48,786.00	50,590.00	52,434.28	59,692.78	57,849.56	64,555.56
			Retirement-Employer Expense	501107	75,037.00	75,126.00	77,806.81	86,377.67	73,278.43	76,531.18
			Group Health/Life Ins-Employer	501108	111,475.00	104,027.00	104,556.22	90,402.31	96,496.24	89,908.41
			Group Life Ins-Employer	501109	1,622.00	1,790.00	1,677.09	1,559.60	1,302.23	1,213.42
			Workers Compensation	501112	3,178.75	19,329.00	19,810.58	10,094.89	4,959.89	2,586.96
			Group Dental Insurance	501115	2,820.00	2,820.00	2,681.55	2,412.76	2,419.76	2,175.60
			Supplies-Office	520100	0.00	0.00	0.00	717.80	380.52	7,688.45
			Supplies-Computer	520170	300.00	100.00	8.68	0.00	14.98	0.00
			Postage	540100	0.00	0.00	0.00	0.00	0.00	0.00
			Books And Publications	540150	1,500.00	0.00	0.00	0.00	0.00	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	8,611.00	8,946.00	1,200.00	0.00	849.34	1,339.60
			Employee Travel	540180	2,832.00	1,331.95	0.00	602.94	2,647.20	1,996.92
			Mobile Telephone	540500	1,440.00	0.00	0.00	0.00	0.00	0.00
			Uniforms And Clothing	540750	3,850.00	0.00	0.00	0.00	0.00	0.00
			Rentals- Building/Equipment	550350	0.00	0.00	0.00	0.00	0.00	7,447.66
			Cleaning And Janitorial	560215	0.00	0.00	0.00	44.39	292.59	220.02
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Prof Svc Employee Health	570430	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	1,552.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	3,751.53	4,295.92
			Transfer Out To 911 Communicat	930250	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Emergency Communications		949,879.75	972,805.95	993,446.39	1,076,868.09	1,044,154.66	1,120,241.33

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Emergency Management 1002750	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	51,312.00	52,257.00	50,825.49	23,885.84	49,346.51	48,869.20
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	3,793.00	3,872.00	3,750.50	1,799.13	3,706.42	3,894.81
			Retirement-Employer Expense	501107	5,593.00	5,540.00	5,378.35	2,626.96	4,733.95	4,742.88
			Group Health/Life Ins-Employer	501108	4,851.00	4,815.00	4,673.92	355.02	79.09	79.84
			Group Life Ins-Employer	501109	127.00	133.00	129.35	19.79	120.91	124.08
			Workers Compensation	501112	5,027.74	1,236.00	1,302.19	0.00	2,248.36	2,924.27
			Group Dental Insurance	501115	156.00	163.00	157.24	21.33	141.21	142.67
			Supplies-Office	520100	100.00	336.19	336.19	267.50	0.00	3,955.36
			Postage	540100	50.00	50.00	22.78	2.44	27.01	68.49
			Books And Publications	540150	100.00	0.00	0.00	0.00	0.00	829.25
			Memberships And Dues	540165	170.00	35.00	35.00	0.00	0.00	35.00
			Employee Training & Education	540170	0.00	400.00	383.19	0.00	0.00	731.61
			Employee Travel	540180	0.00	0.00	0.00	0.00	0.00	420.49
			Copier Maintenance Agreement	540350	500.00	710.00	448.33	192.79	0.00	0.00
			Mobile Telephone	540500	420.00	660.00	540.34	0.00	995.39	1,107.37
			Telephone Exp - Flood Station	540550	1,550.00	2,611.48	1,256.76	828.80	440.47	239.43
			Uniforms And Clothing	540750	540.00	80.00	79.50	159.00	0.00	20.00
			Petroleum / Oil / Lubrication	550200	2,500.00	2,616.81	764.54	244.79	3,730.82	5,191.43
			Miscellaneous Expense	550400	750.00	0.00	0.00	0.00	0.00	0.00
			Communication Support Exp	550616	0.00	784.93	1,220.68	0.00	0.00	0.00
			Electricity And Natural Gas	560200	1,295.00	5,823.00	5,035.12	1,136.68	0.00	0.00
			Building Maintenance-Eoc	560310	200.00	397.00	397.00	0.00	0.00	0.00
			Repair-Equipment	560320	100.00	400.00	0.00	196.52	0.00	58.59
			Repair-Automotive	560330	1,200.00	1,200.00	398.13	2,334.21	1,331.36	275.47
			Professional Services	570100	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	12,154.00	1,790.00	1,183.42	747.97	2,563.97	3,242.04
			Equipment-Automotive	585200	250.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Computer	585400	400.00	0.00	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	1,500.00	0.00	0.00	0.00	1,215.81	3,629.98
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	4,389.37
			Total - Emergency Management		94,638.74	85,910.41	78,318.02	34,818.77	70,681.28	84,971.63

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Engineering 1001740	Suspense Account	500100	0.00	0.00	0.00	0.00	0.00	0.00
			Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	78,662.00	75,008.00	68,718.93	146,714.26	187,016.99	180,820.59
			Part-Time And Temporary	501103	0.00	0.00	3,815.42	0.00	0.00	0.00
			Fica-Employer Expense	501106	5,808.00	5,401.00	5,276.44	10,770.52	13,999.69	14,061.08
			Retirement-Employer Expense	501107	8,575.00	7,950.00	7,689.19	15,551.93	18,167.04	17,933.25
			Group Health/Life Ins-Employer	501108	12,207.00	9,895.00	8,962.89	13,581.28	16,378.14	19,056.93
			Group Life Ins-Employer	501109	203.00	189.00	177.98	381.95	452.50	461.10
			Workers Compensation	501112	1,427.41	230.00	235.73	4,309.56	3,584.82	4,045.35
			Group Dental Insurance	501115	212.00	212.00	186.12	339.70	424.85	429.09
			Supplies-Office	520100	930.00	1,360.00	1,336.86	1,749.52	1,105.23	758.52
			Supplies-Computer	520170	135.00	300.00	281.98	287.72	0.00	0.00
			Postage	540100	450.00	600.00	361.36	565.66	563.48	675.73
			Books And Publications	540150	380.00	200.00	0.00	0.00	0.00	15.00
			Memberships And Dues	540165	100.00	200.00	100.00	138.00	168.00	283.00
			Employee Training & Education	540170	665.00	705.00	164.77	981.72	449.00	929.50
			Employee Travel	540180	300.00	300.00	0.00	0.00	0.00	70.00
			Copier Maintenance Agreement	540350	1,800.00	1,800.00	1,200.24	5,050.03	5,140.14	6,091.38
			Auto Allowance	540400	0.00	0.00	0.00	0.00	2,500.00	6,000.00
			Mobile Telephone	540500	900.00	900.00	862.50	1,012.00	1,138.50	1,296.57
			Petroleum / Oil / Lubrication	550200	350.00	350.00	110.33	44.40	51.84	152.89
			Repair-Automotive	560330	250.00	690.00	561.31	48.69	108.95	25.55
			Professional Services	570100	1,200.00	1,025.00	0.00	300.00	0.00	0.00
			Service Contracts	575100	1,800.00	1,600.00	940.54	0.00	0.00	2,308.58
			Copier Purchase	595501	0.00	8,600.00	7,852.48	0.00	0.00	0.00
			Total - Engineering		116,354.41	117,515.00	108,835.07	201,826.94	251,249.17	255,414.11

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Facilities Management 1001720	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	193,983.00	191,559.00	187,251.65	178,558.97	139,273.78	176,706.58
			Overtime	501102	4,000.00	4,000.00	3,212.29	3,973.06	2,064.84	2,755.15
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	13,767.00	13,799.00	14,436.30	12,674.49	9,674.28	13,227.99
			Retirement-Employer Expense	501107	21,144.00	20,730.00	20,353.71	19,348.45	13,449.23	17,442.11
			Group Health/Life Ins-Employer	501108	30,656.00	31,238.00	28,598.19	27,381.94	23,332.51	32,357.79
			Group Life Ins-Employer	501109	492.00	485.00	480.71	445.91	336.97	450.02
			Workers Compensation	501112	8,908.82	11,652.00	11,942.31	8,345.73	5,067.98	7,442.55
			Group Dental Insurance	501115	705.00	705.00	689.77	662.73	540.30	790.45
			Supplies-Office	520100	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Shop	520155	1,500.00	1,500.00	815.18	993.71	102.83	391.37
			Hand Tools And Sets	530100	3,500.00	3,500.00	1,837.52	2,610.60	924.84	0.00
			Postage	540100	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	1,000.00	1,000.00	797.58	175.00	313.81	200.00
			Mobile Telephone	540500	2,580.00	2,580.00	2,502.50	2,855.50	2,369.00	3,210.65
			Uniforms And Clothing	540750	4,680.00	4,680.00	3,979.26	3,913.92	3,233.11	3,836.99
			Licenses & Fees	550120	400.00	400.00	175.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	14,000.00	15,000.00	11,992.39	11,396.67	12,288.68	14,150.47
			Electricity And Natural Gas	560200	81,400.00	90,280.00	89,660.74	88,758.80	97,467.63	196,581.18
			Water And Sewer	560210	7,320.00	6,780.00	7,322.56	6,350.72	10,569.50	26,317.72
			Cleaning And Janitorial	560215	3,000.00	3,650.00	1,294.68	3,624.99	2,578.44	5,774.10
			Grounds Maintenance	560300	0.00	0.00	0.00	0.00	0.00	1,227.34
			Building Maintenance	560310	45,000.00	81,250.00	77,568.31	79,767.64	65,752.29	65,650.80
			Outside Entity Occupied Bldgs	560313	25,000.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	0.00	250.00	128.00	11.65	594.83	1,262.60
			Painting	560325	20,000.00	9,000.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	2,200.00	3,987.41	3,151.12	1,983.04	2,341.08	3,587.09
			Professional Services	570100	45,300.00	51,422.48	51,207.41	82,953.20	78,747.31	137,358.20
			Service Contracts	575100	9,900.00	9,900.00	4,443.35	4,275.00	5,607.25	11,281.86
			Brewer Gym Floor Repairs	595401	0.00	25,000.00	7,769.89	0.00	0.00	0.00
			Brewer Roof Repairs	595402	10,000.00	10,000.00	788.00	0.00	0.00	0.00
			Hvac-County Bldgs	595501	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Facilities Management		550,435.82	594,347.89	532,398.42	541,061.72	476,630.49	722,003.01

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Garage 1003523	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	412,286.00	416,177.64	405,338.11	384,630.42	374,410.63	372,903.47
			Overtime	501102	3,400.00	3,000.00	2,140.94	1,742.00	1,696.88	1,466.93
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	29,389.00	29,687.00	29,320.84	27,369.14	26,640.36	27,517.89
			Retirement-Employer Expense	501107	44,942.00	44,507.00	43,193.06	40,955.44	35,968.90	35,540.42
			Group Health/Life Ins-Employer	501108	60,823.00	65,659.00	59,536.90	58,332.57	58,169.47	58,102.49
			Group Life Ins-Employer	501109	1,059.00	1,047.00	1,037.69	988.27	916.23	945.35
			Workers Compensation	501112	16,234.02	18,766.20	18,766.20	14,592.97	11,513.90	13,391.51
			Group Dental Insurance	501115	1,453.00	1,453.00	1,420.14	1,406.60	1,387.13	1,365.71
			Supplies-Office	520100	1,200.00	856.72	856.72	724.62	1,158.96	248.82
			Supplies-Shop	520155	6,000.00	6,805.68	6,536.86	7,991.20	6,486.97	0.00
			Supplies-Medical	520180	150.00	150.00	108.48	0.00	113.63	0.00
			Hand Tools And Sets	530100	2,000.00	1,900.00	1,782.90	763.89	2,516.13	4,071.67
			Chemicals	530120	600.00	300.00	260.76	7.62	278.98	0.00
			Postage	540100	100.00	100.00	13.04	55.07	88.00	15.43
			Memberships And Dues	540165	100.00	100.00	100.00	100.00	100.00	100.00
			Employee Training & Education	540170	2,400.00	999.12	999.12	485.00	0.00	450.20
			Employee Travel	540180	1,850.00	1,306.22	1,000.06	834.94	461.56	552.51
			Printing	540300	300.00	300.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	500.00	500.00	380.74	379.46	563.84	354.53
			Mobile Telephone	540500	1,560.00	1,560.00	1,532.50	717.50	690.00	762.94
			Uniforms And Clothing	540750	7,240.00	7,038.14	5,613.14	5,519.64	4,965.53	5,170.45
			Petroleum / Oil / Lubrication	550200	18,000.00	15,000.00	11,482.72	16,598.55	11,645.83	4,337.31
			Contingency	550550	3,500.00	3,500.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	11,950.00	13,299.44	11,010.70	12,502.35	11,521.13	12,698.25
			Water And Sewer	560210	1,000.00	1,200.00	900.93	1,058.52	942.50	1,028.84
			Cleaning And Janitorial	560215	1,000.00	1,000.00	146.23	843.65	1,161.15	1,263.38
			Building Maintenance	560310	2,354.00	1,823.82	1,020.87	1,888.05	3,361.05	625.84
			Repair-Equipment	560320	1,700.00	1,045.93	1,045.93	677.62	913.03	0.00
			Repair-Automotive	560330	5,000.00	3,949.91	3,123.81	2,874.51	4,030.94	2,962.31
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	1,545.00	785.00	610.00	1,186.38	405.00	629.20
			Service Contracts	575100	6,510.00	2,416.00	2,132.18	2,116.80	1,854.64	1,886.84
			Special Contracts	575105	2,400.00	2,310.00	2,155.00	1,972.00	2,229.00	0.00
			Equipment-Communication	585300	200.00	200.00	89.43	100.27	67.08	0.00
			Equipment- Non-Capital	585500	0.00	171.18	171.18	5,563.91	4,004.20	0.00
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	99.47
			Fuel/Inventory Software	595510	0.00	0.00	0.00	0.00	0.00	37,698.00
			Total - Garage		648,745.02	648,914.00	613,827.18	594,978.96	570,262.65	586,189.76

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Gis 1001710	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	203,223.00	201,990.55	197,485.60	198,057.96	197,509.51	195,160.62
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	14,598.00	14,763.00	14,431.97	14,360.53	14,085.98	14,365.80
			Retirement-Employer Expense	501107	22,151.00	21,423.00	20,933.95	20,993.99	18,915.35	18,656.01
			Group Health/Life Ins-Employer	501108	21,509.00	19,583.00	19,028.80	18,208.70	21,956.71	22,758.46
			Group Life Ins-Employer	501109	436.00	388.00	415.13	427.17	478.57	494.63
			Workers Compensation	501112	3,727.43	650.00	666.19	3,671.33	4,242.92	4,098.25
			Group Dental Insurance	501115	529.00	529.00	513.58	486.69	564.81	570.95
			Supplies-Office	520100	1,700.00	2,000.00	1,922.29	3,126.41	1,748.13	1,703.95
			Postage	540100	75.00	75.00	21.63	19.11	53.25	72.77
			Books And Publications	540150	25.00	25.00	0.00	0.00	29.97	17.97
			Memberships And Dues	540165	340.00	340.00	175.00	250.00	250.00	175.00
			Employee Training & Education	540170	2,500.00	566.45	566.45	738.00	117.00	1,799.68
			Employee Travel	540180	2,200.00	1,900.00	1,146.05	2,031.58	3,649.22	2,887.62
			Mobile Telephone	540500	420.00	420.00	402.50	755.50	943.00	246.00
			Petroleum / Oil / Lubricaion	550200	0.00	2,040.00	74.20	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	15,194.00	14,743.00	14,742.85	15,187.17	15,194.00	13,770.36
			Total - Gis		288,627.43	281,436.00	272,526.19	278,314.14	279,738.42	276,778.07

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Human Resources 1001609	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	145,708.00	145,184.00	139,145.90	136,409.06	87,775.94	110,349.76
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	2,207.80
			Part-Time And Temporary	501103	0.00	0.00	0.00	385.00	315.81	13,807.83
			Fica-Employer Expense	501106	10,510.00	10,486.00	10,058.00	9,962.47	6,567.71	9,375.07
			Retirement-Employer Expense	501107	15,881.00	15,390.00	14,749.49	14,459.26	8,438.98	11,664.50
			Group Health/Life Ins-Employer	501108	12,405.00	11,808.00	11,263.45	10,651.31	5,963.58	11,117.37
			Group Life Ins-Employer	501109	365.00	356.00	346.71	349.56	214.54	297.85
			Workers Compensation	501112	2,875.56	445.00	456.09	3,662.95	1,330.68	2,906.68
			Group Dental Insurance	501115	423.00	423.00	403.04	408.46	230.47	310.83
			Supplies-Office	520100	5,845.00	8,542.39	3,423.75	3,585.71	2,158.92	4,073.38
			Postage	540100	1,850.00	599.58	546.09	652.70	259.67	340.40
			Books And Publications	540150	0.00	0.00	0.00	0.00	95.58	400.00
			Memberships And Dues	540165	1,383.00	1,342.00	1,157.00	715.92	540.00	1,260.00
			Employee Training & Education	540170	3,800.00	1,432.82	1,432.82	2,893.95	1,450.00	1,690.42
			Employee Travel	540180	3,000.00	1,379.94	1,379.94	876.74	1,912.83	470.13
			Advertising	540200	1,000.00	3,631.30	2,955.84	327.88	1,456.39	2,169.72
			Printing	540300	1,500.00	323.70	323.70	270.27	400.52	96.03
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	4,569.37
			Mobile Telephone	540500	1,320.00	1,320.00	1,230.00	1,295.00	570.00	1,040.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	576.34
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	33,000.00	31,750.33	18,644.73	32,176.72	8,505.20	8,602.21
			Labor Attorney	570151	0.00	778.67	550.00	3,187.50	4,167.74	0.00
			Employee Health Physical	570430	6,000.00	20,230.78	20,126.78	21,750.45	14,115.38	0.00
			Attorney - Labor	570650	0.00	0.00	0.00	0.00	0.00	1,575.00
			Capital-Building	595200	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Human Resources		246,865.56	255,423.51	228,193.33	244,020.91	146,469.94	188,900.69

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		It Dept 1001719	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	59,303.00	59,213.00	57,871.22	52,823.36	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	4,396.00	4,389.00	4,289.98	3,913.81	0.00	0.00
			Retirement-Employer Expense	501107	6,464.00	6,277.00	6,134.37	5,599.31	0.00	0.00
			Group Health/Life Ins Employer	501108	5,991.00	5,702.00	5,588.51	4,831.11	0.00	0.00
			Group Life Ins-Employer	501109	152.00	150.00	148.74	134.68	0.00	0.00
			Workers Compensation	501112	1,590.71	281.00	276.77	2,019.38	0.00	0.00
			Group Dental Insurance	501115	134.00	134.00	131.07	121.28	0.00	0.00
			Supplies-Office	520100	0.00	0.00	-343.36	0.00	0.00	284.45
			Supplies-Computer	520170	97,250.00	102,350.44	92,221.72	67,171.36	49,081.12	134,392.46
			Books And Publications	540150	100.00	100.00	0.00	0.00	34.99	0.00
			Memberships And Dues	540165	100.00	100.00	75.00	0.00	0.00	0.00
			Employee Training & Education	540170	3,000.00	2,917.00	340.50	963.68	0.00	1,395.00
			Employee Travel	540180	5,000.00	1,447.56	447.56	1,622.45	0.00	948.68
			Mobile Telephone	540500	420.00	420.00	400.75	222.50	0.00	738.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	19,500.00	19,500.00	15,891.00	16,060.44	9,718.76	41,542.74
			Managed Web Services	570420	27,000.00	25,747.00	25,746.74	23,423.00	32,728.50	28,107.44
			Service Contracts	575100	85,149.00	75,817.65	61,168.64	64,011.52	95,424.98	6,929.00
			Centurylink Switch	595280	0.00	92,007.35	92,007.35	0.00	0.00	0.00
			Total - It Dept		315,549.71	396,553.00	362,396.56	242,917.88	186,988.35	214,337.77

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Magistrate 1001220	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	532,810.00	508,129.00	501,246.01	497,253.06	489,265.63	491,468.57
			Part-Time And Temporary	501103	0.00	0.00	0.00	481.20	452.75	67.65
			Fica-Employer Expense	501106	38,485.00	36,863.00	36,484.36	36,240.27	35,486.64	36,165.02
			Retirement-Employer Expense	501107	65,049.00	59,440.00	59,234.24	57,315.45	52,767.36	52,477.54
			Group Health/Life Ins-Employer	501108	70,083.00	60,564.00	62,709.80	52,407.82	50,917.74	57,905.63
			Group Life Ins-Employer	501109	1,124.00	1,077.00	1,079.91	1,055.98	987.16	1,044.66
			Workers Compensation	501112	10,805.48	1,558.00	1,596.82	8,273.97	6,213.39	8,201.44
			Group Dental Insurance	501115	1,622.00	1,551.00	1,528.32	1,479.64	1,419.59	1,484.66
			Supplies-Office	520100	11,943.33	8,158.00	8,076.90	8,779.98	5,495.18	4,750.12
			Postage	540100	6,500.00	6,200.00	7,616.55	6,860.13	6,190.84	7,399.85
			Books And Publications	540150	2,500.00	1,948.10	1,998.85	1,942.96	1,771.98	2,140.54
			Memberships And Dues	540165	795.00	845.00	920.00	695.00	920.00	933.00
			Employee Training & Education	540170	5,235.00	2,138.01	2,120.51	2,050.00	1,620.00	3,080.92
			Employee Travel	540180	12,246.80	6,261.99	1,160.59	5,692.77	5,866.36	3,567.82
			Copier Maintenance Agreement	540350	5,115.84	4,480.00	3,735.12	2,990.12	2,995.47	2,314.69
			Mobile Telephone	540500	3,000.00	2,580.00	2,647.50	2,682.50	2,966.73	4,018.74
			Uniforms And Clothing	540750	548.62	751.90	475.95	246.01	40.81	504.49
			Witnesses / Jurors / Bailiffs	550110	22,500.00	19,500.00	17,240.00	16,820.00	24,203.13	18,815.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	100.35
			Professional Services	570100	0.00	0.00	0.00	0.00	54.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	47.27	106.82
			Equipment- Non-Capital	585500	6,000.00	8,385.00	2,585.05	0.00	0.00	6,186.96
			Office Space Renovation	595401	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Equipment	595500	0.00	0.00	0.00	8,770.44	0.00	0.00
			Total - Magistrate		796,363.07	730,430.00	712,456.48	712,037.30	689,682.03	702,734.47

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Misc Non Dept 1001315	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Exp-Other	501107	0.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	0.00	0.00	0.00	0.00	0.00
			Retiree Insurance-Old Acct	501109	0.00	0.00	0.00	0.00	266,667.56	268,972.69
			Retiree Insurance	501110	350,000.00	324,000.00	315,621.64	294,973.86	0.00	0.00
			Unemployment Insurance	501111	4,000.00	48,000.00	2,712.57	49,236.09	48,636.59	81,744.92
			Salary Adjustments	501200	0.00	0.00	0.00	0.00	0.00	63,446.36
			Postage	540100	1,000.00	1,000.00	180.91	300.91	746.91	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	61,564.69
			Employee Safety Program	540175	0.00	0.00	0.00	1,063.87	775.00	0.00
			Telephone Service-Office Phone	540550	90,500.00	85,000.00	85,019.22	79,850.55	83,023.71	88,576.66
			Telephone Repair/Install/Move	540555	5,000.00	6,000.00	5,428.80	6,557.24	6,790.86	5,490.84
			Special Events	550100	0.00	0.00	0.00	9,747.18	1,284.20	843.40
			Contingency	550550	18,691.81	11,383.57	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	0.00	-0.04	9,129.60	0.00	84,006.28
			Prof Svc Adp Payroll	570425	0.00	0.00	0.00	0.00	0.00	20,836.50
			Insurance- Vehicle	575200	122,749.00	122,749.00	122,749.00	116,545.00	98,340.00	102,564.00
			Insurance-Building	575210	152,811.00	152,811.00	152,811.00	135,534.00	116,816.00	98,333.00
			Insurance -Tort	575220	265,771.00	288,326.00	288,326.00	255,926.00	238,420.00	245,400.00
			Insurance -Empl Bonds	575225	14,000.00	14,000.00	10,740.73	13,727.00	11,951.53	14,472.00
			Emerg-Winter Weather 1-28-14	580128	0.00	0.00	0.00	0.00	0.00	0.00
			Emerg-Winter Weather 2-11-14	580211	0.00	0.00	166.52	0.00	0.00	0.00
			Investment Fees	597410	5,000.00	0.00	9,543.24	1,926.96	0.00	0.00
			Total - Misc Non Dept		1,029,522.81	1,053,269.57	993,299.59	974,518.26	873,452.36	1,136,251.34

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Planning Department 1001760	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	202,862.00	204,252.00	193,372.93	188,589.73	242,128.98	263,133.74
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	14,511.76	6,820.00
			Fica-Employer Expense	501106	14,696.00	14,720.00	14,109.27	13,413.20	17,958.52	19,666.95
			Retirement-Employer Expense	501107	22,113.00	21,649.00	20,497.87	19,990.49	24,187.52	25,308.77
			Group Health/Life Ins-Employer	501108	28,991.00	25,872.00	24,022.63	25,198.41	41,148.05	46,086.88
			Group Life Ins-Employer	501109	514.00	511.00	494.60	490.18	624.45	665.59
			Workers Compensation	501112	5,494.80	626.00	641.60	3,965.16	4,593.19	8,487.40
			Group Dental Insurance	501115	564.00	564.00	538.29	576.17	922.95	932.04
			Supplies-Office	520100	2,658.00	2,343.00	1,368.26	3,382.29	1,924.80	2,050.59
			Postage	540100	1,848.00	1,798.00	1,190.62	1,102.60	1,601.69	2,178.33
			Books And Publications	540150	100.00	100.00	0.00	0.00	0.00	0.00
			Memberships And Dues	540165	1,070.00	1,485.00	950.00	1,230.00	1,627.00	1,226.00
			Employee Training & Education	540170	2,190.00	2,190.00	1,810.51	707.20	1,589.00	1,146.00
			Employee Travel	540180	3,980.00	3,980.00	1,684.81	1,246.06	3,619.39	1,074.58
			Advertising	540200	2,400.00	2,400.00	1,136.61	1,695.04	1,439.66	1,569.64
			Printing	540300	1,100.00	2,000.00	21.92	139.07	0.00	3,172.47
			Mobile Telephone	540500	1,740.00	1,740.00	1,667.50	1,694.00	1,661.95	1,833.00
			Uniforms And Clothing	540750	75.00	60.00	0.00	49.34	58.85	0.00
			Meeting Expenses	550125	770.00	770.00	528.31	495.22	1,178.09	738.84
			Petroleum / Oil / Lubrication	550200	4,458.00	4,458.00	3,588.23	3,491.28	4,507.97	4,456.28
			Repair-Automotive	560330	1,000.00	1,460.00	1,389.98	630.31	1,274.88	475.75
			Professional Services	570100	20,000.00	11,540.00	0.00	2,014.00	2,443.75	5,850.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00
			Furn&Equip- Non-Capital	585500	0.00	0.00	0.00	2,101.70	0.00	0.00
			Capital Purchase-Software	595510	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Planning Department		318,623.80	304,518.00	269,013.94	272,201.45	369,002.45	396,872.85

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Probate Judge 1001215	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	231,149.00	227,862.00	223,080.39	207,296.92	207,720.17	214,181.23
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	16,451.00	15,972.00	15,946.73	14,901.44	14,952.21	15,478.16
			Retirement-Employer Expense	501107	27,145.00	25,470.00	25,352.29	23,216.71	21,372.72	21,570.82
			Group Health/Life Ins-Employer	501108	32,982.00	35,174.00	30,404.61	26,219.95	28,011.71	28,527.96
			Group Life Ins-Employer	501109	581.00	552.00	559.79	523.04	501.72	452.63
			Workers Compensation	501112	687.89	689.00	706.17	2,365.41	1,790.98	1,966.56
			Group Dental Insurance	501115	705.00	846.00	743.87	779.04	803.39	720.53
			Supplies-Office	520100	5,000.00	4,991.00	4,964.47	3,781.40	4,121.71	5,000.77
			Postage	540100	1,590.00	1,875.00	1,526.61	1,521.02	1,498.64	1,885.32
			Books And Publications	540150	910.00	1,102.36	1,102.36	1,018.23	1,028.21	985.11
			Memberships And Dues	540165	775.00	1,065.00	919.50	1,017.50	653.00	683.00
			Employee Training & Education	540170	1,990.00	1,990.00	1,486.49	1,625.00	1,360.00	1,682.99
			Employee Travel	540180	3,250.00	2,797.64	1,511.90	3,838.23	5,198.39	2,680.01
			Copier Maintenance Agreement	540350	1,020.00	1,020.00	600.00	689.90	2,330.94	2,198.72
			Mobile Telephone	540500	900.00	900.00	862.50	957.50	920.00	642.00
			Uniforms And Clothing	540750	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00
			Service Contracts	575100	2,200.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	399.00
			Equipment-Small Office	585700	0.00	0.00	0.00	0.00	0.00	453.86
			Total - Probate Judge		330,335.89	327,286.00	314,747.68	291,731.29	294,243.79	304,488.67

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Project Management 1001730	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	74,607.00	74,388.00	73,480.79	29,677.59	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Extra Hire	501105	0.00	1,500.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	5,467.00	5,601.00	5,525.52	2,237.59	0.00	0.00
			Retirement-Employer Expense	501107	8,132.00	7,885.00	7,789.23	3,145.52	0.00	0.00
			Group Health/Life Ins-Employer	501108	8,113.00	3,936.00	4,308.93	1,517.56	0.00	0.00
			Group Life Ins-Employer	501109	191.00	189.00	186.36	74.67	0.00	0.00
			Workers Compensation	501112	2,517.57	232.00	237.78	476.69	0.00	0.00
			Group Dental Insurance	501115	141.00	141.00	137.95	56.81	0.00	0.00
			Supplies-Office	520100	700.00	600.00	142.09	0.00	0.00	0.00
			Supplies-Computer	520170	600.00	200.00	0.00	0.00	0.00	0.00
			Postage	540100	100.00	100.00	24.32	0.00	0.00	0.00
			Books And Publications	540150	300.00	400.00	382.70	0.00	0.00	0.00
			Memberships And Dues	540165	430.00	430.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	750.00	750.00	374.00	0.00	0.00	0.00
			Employee Travel	540180	400.00	400.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	0.00	0.00	0.00	0.00	0.00	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	0.00
			Mobile Telephone	540500	900.00	900.00	862.50	235.50	0.00	0.00
			Licenses & Fees	550120	100.00	100.00	0.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	3,000.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	33,500.00	33,000.00	10,371.26	0.00	0.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00
			Asbestos Abatement	595255	0.00	500,000.00	316,921.31	0.00	0.00	0.00
			Project 1	595401	0.00	0.00	0.00	0.00	0.00	0.00
			Project 2	595402	0.00	0.00	0.00	0.00	0.00	0.00
			Clemson Ext Security Sys	595403	5,956.00	0.00	0.00	0.00	0.00	0.00
			Project 5	595404	0.00	0.00	0.00	0.00	0.00	0.00
			Project 5	595405	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Project Management		145,904.57	630,752.00	420,744.74	37,421.93	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Radio Shop 1002780	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	43,533.00	43,257.00	42,245.83	44,468.02	45,741.87	43,346.88
			Fica-Employer Expense	501106	2,816.00	2,849.00	2,764.52	2,895.43	3,032.42	3,046.90
			Retirement-Employer Expense	501107	4,745.00	4,585.00	4,487.24	4,713.69	4,389.05	4,123.02
			Group Health/Life Ins-Employer	501108	7,710.00	7,336.00	7,205.00	7,182.96	7,073.51	7,516.26
			Group Life Ins-Employer	501109	112.00	109.00	108.08	114.05	108.60	111.28
			Workers Compensation	501112	478.74	509.00	502.47	511.28	926.36	1,044.28
			Group Dental Insurance	501115	133.00	133.00	131.36	140.66	141.21	142.67
			Supplies-Office	520100	300.00	194.71	194.71	95.56	433.90	381.35
			Supplies-Shop	520155	145.00	88.31	88.31	138.75	161.04	144.26
			Postage	540100	150.00	20.17	20.17	21.56	41.59	266.60
			Employee Training & Education	540170	1,000.00	0.00	0.00	0.00	0.00	140.00
			Employee Travel	540180	1,500.00	0.00	0.00	0.00	0.00	224.92
			Mobile Telephone	540500	420.00	420.00	400.75	765.00	848.50	887.60
			Uniforms And Clothing	540750	540.00	197.15	197.15	340.26	235.40	0.00
			Petroleum / Oil / Lubrication	550200	1,100.00	1,100.00	1,069.94	1,359.28	1,028.32	1,280.66
			Rental Expense	550355	2,400.00	0.00	3,900.00	3,300.00	3,600.00	3,400.00
			Electricity And Natural Gas	560200	300.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	16,500.00	11,174.73	11,042.51	1,460.96	0.00	924.77
			Repair-Automotive	560330	900.00	0.00	0.00	810.67	122.41	381.39
			Service Contracts	575100	6,140.00	1,242.44	1,242.44	1,008.86	1,008.47	0.00
			Equipment-Communication	585300	500.00	227.49	227.49	2,655.82	5,727.04	883.16
			Equipment-Radio	585600	7,350.00	0.00	0.00	2,912.81	1,563.42	6,225.13
			Total - Radio Shop		98,772.74	73,443.00	75,827.97	74,895.62	76,183.11	74,471.13

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Sheriff's Department 1002540	Requested Position Fy15	501100	70,000.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	3,292,748.00	3,281,153.00	3,172,390.47	3,216,911.06	3,091,352.79	3,119,634.54
			Overtime	501102	56,000.00	56,000.00	49,753.72	38,153.24	91,799.19	113,046.05
			Part-Time And Temporary	501103	55,866.00	47,488.00	43,003.98	36,038.70	47,896.09	49,628.15
			Fica-Employer Expense	501106	246,448.00	244,622.00	236,668.38	237,051.22	233,844.04	245,418.82
			Retirement-Employer Expense	501107	454,467.00	424,812.00	416,038.55	401,963.53	376,013.34	381,225.61
			Group Health/Life Ins-Employer	501108	481,154.00	468,678.00	430,129.96	408,321.70	409,028.63	429,848.24
			Group Life Ins-Employer	501109	8,465.00	7,806.00	7,649.85	7,660.50	7,200.27	7,533.56
			Workers Compensation	501112	115,696.05	121,784.00	124,818.26	105,974.10	82,999.40	99,227.47
			Group Dental Insurance	501115	10,689.00	10,125.00	9,644.54	9,982.82	9,598.83	9,682.25
			Supplies-Office	520100	18,700.00	19,157.65	19,623.23	32,480.23	33,548.40	26,413.55
			Supplies-Medical	520180	510.00	0.00	0.00	0.00	30.88	0.00
			Postage	540100	6,000.00	6,000.00	5,698.73	5,200.33	5,893.04	6,030.82
			Books And Publications	540150	250.00	192.82	192.82	307.19	1,038.39	3,825.03
			Memberships And Dues	540165	5,498.00	5,073.00	5,073.00	3,440.00	7,366.00	3,660.57
			Employee Training & Education	540170	36,045.00	17,051.75	15,632.33	12,278.53	12,341.26	10,628.31
			Employee Travel	540180	4,000.00	4,402.91	4,401.85	3,507.69	4,923.53	14,107.98
			Copier Maintenance Agreement	540350	8,200.00	8,120.00	4,445.08	7,259.37	8,700.74	7,069.51
			Auto Allowance	540400	0.00	0.00	0.00	0.00	5,500.00	14,475.58
			Mobile Telephone	540500	65,088.00	69,588.00	60,722.51	123,808.05	117,050.84	87,047.82
			Telephone Service-Office Phone	540550	5,540.00	5,520.00	1,700.39	2,907.86	3,989.42	5,011.36
			Fingerprint And Photography	540600	11,681.00	5,505.26	5,505.26	7,220.79	8,354.07	10,274.31
			Uniforms And Clothing	540750	34,695.00	24,500.00	22,849.63	38,576.10	72,044.38	49,233.71
			Supplies-Canine	540800	7,000.00	7,000.00	3,194.45	5,817.62	9,192.95	3,851.85
			Animal Control Supplies	540805	4,200.00	2,869.74	2,361.61	0.00	0.00	0.00
			Community Svcs Supplies	540810	2,150.00	5,817.35	3,485.48	0.00	0.00	0.00
			Overtime Meal	540855	0.00	0.00	0.00	42.57	113.76	0.00
			Petroleum / Oil / Lubrication	550200	258,359.26	258,073.97	245,240.85	282,960.13	308,645.68	274,103.72
			Propane Lease Payment	550250	28,529.00	30,640.74	30,640.74	0.00	0.00	0.00
			Building Maintenance	560310	4,980.00	3,000.00	2,375.42	5,578.11	79.13	5,161.31
			Repair-Automotive	560330	100,000.00	115,500.00	110,253.68	91,887.80	100,649.60	78,203.45
			Professional Services	570100	8,780.00	8,780.00	3,501.09	4,603.05	5,941.70	11,016.02
			Prof Svc Employee Health	570430	780.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	101,660.00	74,980.00	67,412.49	37,294.19	48,320.30	37,559.28
		Equipment-Automotive	585200	0.00	285.29	262.15	0.00	3,262.96	0.00	
		Equipment-Communication	585300	1,500.00	0.00	0.00	4,420.88	8,161.59	70,256.85	
		Equipment- Non-Capital	585500	53,001.00	37,197.52	36,062.24	19,916.47	6,461.88	63,146.29	
		Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	
		Capital Equipment	595500	0.00	0.00	0.00	0.00	11,679.05	0.00	
		Capital Expenditure	595501	0.00	0.00	0.00	0.00	0.00	0.00	

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Total - Sheriff's Department		5,558,679.31	5,371,724.00	5,140,732.74	5,151,563.83	5,133,022.13	5,236,322.01

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Tax Collector 1001515	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	123,011.00	121,345.00	119,079.73	136,153.92	144,734.44	150,177.25
			Part-Time And Temporary	501103	13,260.00	13,260.00	9,587.20	2,565.00	1,763.64	8,968.86
			Fica-Employer Expense	501106	9,620.00	9,509.00	9,092.53	9,776.96	10,403.06	11,803.53
			Retirement-Employer Expense	501107	14,853.00	14,267.00	13,638.87	14,704.41	14,003.93	15,131.46
			Group Health/Life Ins-Employer	501108	26,521.00	25,238.00	24,739.65	24,657.99	21,308.49	21,119.25
			Group Life Ins-Employer	501109	309.00	298.00	306.13	351.41	354.93	385.02
			Workers Compensation	501112	1,380.36	413.00	423.29	1,811.30	1,428.13	1,577.46
			Group Dental Insurance	501115	564.00	564.00	551.82	608.62	610.80	630.42
			Supplies-Office	520100	2,984.00	1,194.89	892.06	2,047.87	2,407.62	1,458.39
			Supplies-Tax Collector	520140	5,375.00	6,028.58	5,919.45	4,479.51	3,516.63	8,756.46
			Postage	540100	22,540.10	25,977.02	25,615.87	22,769.62	23,185.25	27,958.54
			Books And Publications	540150	50.00	0.00	0.00	0.00	21.03	21.03
			Memberships And Dues	540165	105.00	105.00	105.00	105.00	105.00	105.00
			Employee Training & Education	540170	1,140.00	757.02	757.02	200.00	200.00	200.00
			Employee Travel	540180	728.00	367.98	367.98	382.67	276.39	0.00
			Advertising	540200	40.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	240.00	140.00	123.50	168.29	731.68	1,159.40
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	3,560.00	2,639.51	2,579.92	1,871.56	1,769.31	2,139.99
			Equipment- Non-Capital	585500	6,015.00	1,150.00	1,150.00	0.00	0.00	0.00
			Tax Counter Renovation	595401	1,500.00	3,000.00	639.85	0.00	0.00	0.00
			Total - Tax Collector		233,795.46	226,254.00	215,569.87	222,654.13	226,820.33	251,592.06

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Transfers 1007582	Transfer Out - Other	930000	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To General Fund	930100	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Cap Asset Fund	930133	3,612.16	30,888.00	0.00	0.00	126,779.88	0.00
			Transfer Out To Special Approp	930200	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Bldg & Perm	930201	0.00	0.00	0.00	0.00	0.00	16,333.83
			Transfer Out To Cncl Tourism	930205	0.00	0.00	0.00	0.00	25,385.61	33,672.30
			Transfer Out To Textile Receiv	930210	0.00	0.00	0.00	294.35	23,081.69	33,490.06
			Transfer To Airport Ops	930211	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Fire Fund	930215	0.00	0.00	0.00	0.00	0.00	125,450.15
			Transfer Out To Ems Ops	930220	0.00	0.00	0.00	0.00	0.00	103,314.17
			Transfer Out To Lake Fund	930235	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Dss Unit Cost	930245	5,000.00	0.00	0.00	26,700.00	0.00	0.00
			Transfer Out To 911 Communicat	930250	0.00	1,318.05	1,318.05	0.00	0.00	0.00
			Transfer Out To Parks & Rec	930254	897,360.69	915,000.00	0.00	670,589.63	0.00	0.00
			Transfer To Vic Asst	930259	0.00	0.00	0.00	0.00	535.21	0.00
			Transfer Out To Discovery	930270	0.00	0.00	0.00	1,500,000.00	0.00	0.00
			Transfer Out	930279	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To 2.6 Mills Fnd	930302	559,221.00	0.00	0.00	0.00	0.00	0.00
			Transfer To Fnd 326	930326	0.00	0.00	0.00	0.00	0.00	153.69
			Trans Out Courtroom Proj	930329	0.00	0.00	0.00	44,564.00	0.00	0.00
			Transfer Out To Cops Grant	930400	0.00	0.00	0.00	0.00	0.00	22,702.51
			Transfer Out	930405	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out	930420	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Lempg 10Empg01	930435	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer To Grant-In-Aid	930445	0.00	0.00	0.00	0.00	0.00	687.93
			Transfer Out To Pard Grant	930455	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Pard Signs	930456	0.00	0.00	0.00	2,500.00	0.00	0.00
			Transfer Out To Pard Scorebrd	930457	0.00	0.00	0.00	2,500.00	0.00	0.00
			Transfer Out Fund 474	930474	0.00	8,750.00	8,375.00	0.00	0.00	0.00
			Transfer Out To Hava Grant	930480	0.00	0.00	0.00	0.00	16,552.00	0.00
			Trans Out To Prop Grant	930491	0.00	0.00	0.00	0.00	564.98	0.00
			Total - Transfers		1,465,193.85	955,956.05	9,693.05	2,247,147.98	192,899.37	335,804.64

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Treasurer/Finance 1001505	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	393,521.00	388,850.50	360,856.71	399,339.97	364,902.99	326,453.09
			Overtime	501102	0.00	0.00	0.00	105.47	515.78	1,563.27
			Part-Time And Temporary	501103	0.00	0.00	0.00	2,852.25	7,698.63	0.00
			Fica-Employer Expense	501106	28,653.00	29,248.00	26,597.83	29,229.25	27,127.64	24,373.44
			Retirement-Employer Expense	501107	42,894.00	42,710.00	38,250.94	42,505.40	34,988.97	31,441.63
			Group Health/Life Ins-Employer	501108	49,522.00	47,419.00	44,103.04	43,644.61	35,629.38	34,232.46
			Group Life Ins-Employer	501109	983.00	1,008.00	916.70	1,010.26	858.74	827.59
			Workers Compensation	501112	5,758.35	1,238.00	1,263.89	8,945.62	7,187.00	3,655.26
			Group Dental Insurance	501115	1,128.00	1,403.00	1,092.43	1,365.79	1,147.35	1,018.58
			Supplies-Office	520100	6,635.20	6,734.42	6,084.45	9,969.86	8,917.32	9,999.71
			Postage	540100	5,300.00	7,800.00	7,606.72	5,045.11	4,994.04	5,266.08
			Postage - Passports	540101	0.00	0.00	0.00	0.00	0.00	760.79
			Books And Publications	540150	3,861.50	2,792.50	2,763.35	684.52	845.30	2,443.40
			Memberships And Dues	540165	2,794.00	2,330.00	2,117.30	2,414.00	1,261.00	1,371.00
			Employee Training & Education	540170	10,813.50	8,851.00	8,832.65	5,484.04	5,273.70	6,109.95
			Employee Travel	540180	3,612.00	4,120.00	4,105.31	2,780.63	2,659.08	1,445.62
			Copier Maintenance Agreement	540350	1,320.00	1,320.00	1,288.97	1,498.85	1,166.80	1,229.43
			Mobile Telephone	540500	1,320.00	1,560.00	1,265.00	1,768.50	2,066.50	2,015.00
			Petroleum / Oil / Lubricaion	550200	1,500.00	1,500.00	1,290.81	1,309.59	736.88	0.00
			Repair-Automotive	560330	500.00	759.78	706.85	220.80	0.00	0.00
			Professional Services	570100	5,797.80	10,157.80	6,372.80	6,941.90	8,930.40	22,478.61
			Post Accident Drug Screen	570435	160.00	0.00	0.00	0.00	0.00	0.00
			Auditing Professional Services	570600	55,035.00	71,785.00	71,785.00	64,130.23	80,336.25	59,430.00
			Service Contracts	575100	495.00	495.00	495.00	495.00	0.00	0.00
			Equipment-Computer	585400	0.00	0.00	0.00	0.00	2,434.21	39.99
			Equipment- Non-Capital	585500	6,000.00	750.00	750.00	0.00	1,137.95	59.99
			Total - Treasurer/Finance		627,603.35	632,832.00	588,545.75	631,741.65	600,815.91	536,214.89

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Veterans Affairs 1004547	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	53,006.00	54,311.00	50,783.55	53,782.26	51,308.38	32,381.77
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	3,500.00	3,623.00	3,366.19	3,606.55	3,656.18	2,386.40
			Retirement-Employer Expense	501107	5,777.00	5,757.00	5,383.05	5,700.94	4,902.55	3,073.62
			Group Health/Life Ins-Employer	501108	14,273.00	13,582.00	13,313.87	12,638.84	8,894.55	5,228.62
			Group Life Ins-Employer	501109	135.00	135.00	132.99	134.19	119.10	84.07
			Workers Compensation	501112	163.31	167.00	171.16	153.87	112.88	-178.88
			Group Dental Insurance	501115	282.00	282.00	275.91	281.32	266.18	171.88
			Supplies-Office	520100	5,000.00	5,350.00	3,731.02	3,009.09	3,663.16	3,028.73
			Postage	540100	3,000.00	1,150.00	1,128.96	949.49	950.13	582.10
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	2,000.00	0.00	0.00	0.00	0.00	59.00
			Employee Travel	540180	1,920.00	0.00	0.00	172.19	0.00	0.00
			Copier Maintenance Agreement	540350	1,500.00	1,200.00	872.55	1,079.08	1,146.00	1,086.83
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00
			Meeting Expense	550125	1,500.00	500.00	28.32	0.00	0.00	0.00
			Petroleum / Oil / Lubricaion	550200	3,000.00	1,120.04	84.79	158.12	44.76	0.00
			Rental Expense	550355	650.00	682.61	682.61	650.00	0.00	0.00
			Building Maintenance	560310	5,000.00	867.39	857.98	13,228.92	984.08	0.00
			Repair-Automotive	560330	1,000.00	10,500.00	10,023.00	118.17	416.20	0.00
			Professional Services	570100	32,384.76	37,984.76	34,634.76	29,690.65	29,650.49	29,057.17
			Service Contracts	575100	9,100.00	1,500.00	300.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00
			Building Utilities	596117	12,180.00	12,180.00	9,040.09	13,650.90	6,448.88	0.00
			Total - Veterans Affairs		155,371.07	150,891.80	134,810.80	139,004.58	112,563.52	76,961.31

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Voter Registration 1001408	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	99,136.00	104,220.00	99,492.13	101,830.42	105,248.68	126,978.04
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	138,124.00	140,812.00	99,081.32	102,797.38	124,162.40	83,731.70
			Per Diem For Board Members	501104	15,000.00	15,138.00	10,903.41	12,080.50	4,932.50	6,356.30
			Fica-Employer Expense	501106	11,311.00	19,422.00	11,366.51	12,185.12	11,533.36	12,703.57
			Retirement-Employer Expense	501107	12,896.00	11,563.00	12,111.26	11,379.58	10,200.39	12,668.78
			Group Health/Life Ins-Employer	501108	16,226.00	11,656.00	12,014.38	9,064.17	7,330.61	11,696.64
			Group Life Ins-Employer	501109	267.00	261.00	250.91	261.15	240.50	307.94
			Workers Compensation	501112	3,626.52	721.00	738.96	3,105.16	2,643.03	1,964.60
			Group Dental Insurance	501115	282.00	282.00	265.09	281.32	282.41	404.37
			Supplies-Office	520100	9,120.00	7,369.00	6,051.35	7,554.51	7,710.14	10,701.53
			Supplies-Voting	520150	8,178.00	6,056.00	5,752.00	6,177.74	9,470.46	8,473.81
			Postage	540100	15,000.00	8,950.00	6,144.74	9,548.14	6,184.86	7,094.62
			Books And Publications	540150	512.00	512.00	295.55	446.19	266.10	285.38
			Memberships And Dues	540165	310.00	300.00	60.00	720.00	520.00	440.00
			Employee Training & Education	540170	6,150.00	3,900.00	1,009.14	3,598.00	390.00	785.00
			Employee Travel	540180	5,152.00	5,224.00	3,187.04	3,154.93	2,954.17	1,617.35
			Advertising	540200	3,425.00	2,675.00	2,465.68	2,145.52	2,931.81	1,917.71
			Copier Maintenance Agreement	540350	1,662.00	1,662.00	736.79	1,199.13	0.00	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	2,500.00	6,000.00
			Mobile Telephone	540500	900.00	1,010.00	897.19	660.00	634.81	932.23
			Uniforms And Clothing	540750	350.00	503.00	502.92	493.31	418.22	336.74
			Rentals- Building/Equipment	550350	0.00	0.00	0.00	0.00	500.00	0.00
			Repair-Equipment	560320	4,100.00	2,600.00	1,780.37	2,783.18	969.36	0.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	1,037.57
			Professional Services	570100	14,560.00	9,650.00	6,740.20	6,713.18	7,202.46	6,417.45
			Service Contracts	575100	29,477.55	24,140.00	50,438.02	21,348.36	455.88	22,876.65
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	2,593.06
			Equipment-Voting	585800	21,656.00	42,576.00	42,575.27	29,341.87	1,538.72	17,881.15
			Capital Equipment	595500	10,800.00	0.00	0.00	0.00	0.00	0.00
			Total - Voter Registration		428,221.07	421,202.00	374,860.23	348,868.86	311,220.87	346,202.19

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Total			20,157,235.99	19,863,859.50	17,433,391.15	19,802,501.26	18,174,347.03	19,150,704.64
			Revenues (Over)/Under Expenditures		0.00	Budgeted Use of Fund Bal				

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
		412100 CURRENT PROP TAX COLLECTION	(8,285,516.00)	(8,013,325.00)	CURRENT PROP TAX COLLECTION	PER SHARON SETZER WORKSHEET UPDATED FOR 2 MILLS ADDED ADDED \$14K FOR DOTSY LLC
			(386,047.00)	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	
		412101 MOTOR VEHICLE TAXES	(1,225,944.00)	(1,183,670.00)	PER SHARON SETZER FEBRUARY 24 WORKSHEET	APPROXIMATE # OF AUTOS IN COUNTY PER LGR 2013 = 57,366 UPDATED FOR 2 MILLS ADDED
			(54,957.00)	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	
		412110 LAKE PARK DISTRIBUTION	(1,245,223.00)	(1,202,376.00)	LAKE PARK DISTRIBUTION	UPDATED FOR 2 MILLS ADDED
			(58,167.00)	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	
		412400 PROP TAX PENALTIES	(270,000.00)	(102,000.00)	KEEPING ALL PENALTIES IN GENERAL FUND	
		412800 FILOT / MCBP DISTRIBUTION	(1,611,663.00)	(1,568,147.00)	FEE IN LIEU & MCBP DISTRIBUTION	PER MILLAGE WORKSHEET FEB 21 UPDATED FOR 2 MILLS ADDED, DECREASED FOR \$60K PAYMENT TO GAMAC
			(60,500.00)	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	
		413000 DELINQUENT PROP TAX COLLECTION	(200,000.00)	(180,000.00)	DELINQUENT PROP TAX COLLECTION	
			0.00	0.00		
		413820 HOMESTEAD REIMBURSEMENTS	(627,978.20)	(597,664.00)	STATE REIMBURSES THE COUNTY FOR HOMESTEAD AMOUNTS DEDUCTED FROM COUNTY TAX BILLS	ESTIMATE BASED ON FY14 PENDING
		413830 MERCHANT INV REIMBURSEMENT	(95,583.92)	(95,583.92)		
		413840 MANUFACTURERS REIMBURSEMENT	(353,787.00)	(326,000.00)		
		413890 BMW / DOR	(3,000.00)	(3,000.00)	BMW / DOR. REIMBURSEMENT FOR GREENWOOD RESIDENTS WHO HAVE VEHICLES REGISTERED IN COUNTY AND WORK FOR BMW	
		413895 MOTOR CARRIER / DOR	(45,000.00)	(45,000.00)		
		416000 DOCUMENTARY STAMPS	(172,000.00)	(172,000.00)	DEED RECORDING FEE COLLECTED IN CLERK OF COURT. TAX COLLECTED IS DIVIDED. COUNTY 30% STATE 70%.	BASED ON THREE YEAR AVG 11-13
		420105 FAMILY COURT FINES	(15,000.00)	(15,000.00)	FAMILY COURT FINES	BASED ON THREE YEAR AVG 11-13

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
		420110 MARRIAGE LICENSE FEES	(12,000.00)	(12,000.00)	<p>PER JOY DRIGGERS:</p> <p>COST OF MARRIAGE LICENSE APPLICATION :\$ 45 INCREASED FROM \$25 \$20-DOMESTIC VIOLENCE FUND-999 ACCT \$5-MARRIAGE LICENSE FEE</p> <p>WEDDING CEREMONY: \$20</p> <p>CERTIFIED COPY OF MARRIAGE LICENSE: \$5</p> <p>COST PER PAGE FOR COPIES: \$.25</p> <p>IF THE MARRIAGE LICENSE IS FOR A MINOR, THE TOTAL COST WILL BE \$26 WITH \$6 GOING TO THE MARRIAGE LICENSE FEE AND \$20 TO DOMESTIC VIOLENCE FEE.</p>	FEE WAS INCREASED FROM \$25 TO \$45 IN FY12 HOWEVER PROBATE JUDGE WAS NOT NOTIFIED. THEREFORE REVENUE FOR FY14 WILL BE HIGHER
		420115 LICENSE TAG FEES-TEMPORARY	(1,500.00)	(1,500.00)	TEMPORARY LICENSE TAG FEES. ESTIMATED LESS THIS YEAR BECAUSE THERE HAS BEEN A 23% DROP EACH YEAR IN REVENUE TO THIS ACCOUNT.	WAS TO BE REDUCED TO \$2,000 IN FY14
		420130 CABLE TELEVISION FRANCHISE FEE	(175,000.00)	(175,000.00)	<p>4 QTRS FRANCHISE FEES - NORTHLAND CABLE PAYS THE COUNTY 5% FRANCHISE FEE.</p> <p>2015 BUDGET ESTIMATED IS CONSERVATIVELY BASED ON FY12/FY13 ACTUAL AND AMOUNT COLLECTED TO DATE FOR FY14 THIS IS THE AMOUNT OF FUNDING EXPECTED IN CURRENT YEAR LEAVE THE SAME AS FY14 UNTIL WE GET A MORE DEFINITIVE ACTION FROM LEGISLATURE</p>	NOTE: CABLE FRANCHISE FEE HAS DECLINED OVER THE PAST 5 YEARS DUE TO RECESSION
		430100 AID TO SUBDIVISIONS	(2,631,878.00)	(2,631,701.00)		INCREASED BY \$177 PER FINAL LGF RECEIVED ON 6/5/14
			0.00	0.00		
		430200 INTERGOVERNMENTAL REVENUE	(1,000.00)	(1,000.00)	DEPT OF INTERIOR PILT USUALLY COMES IN JUNE	NO CHANGE FOR FY15
		430201 INTERGVT REVENUE - LANDFILL	0.00	0.00		
		430240 DSS IV-D UNIT COST REVENUE	(15,000.00)	(15,000.00)	REIMBURSEMENT FROM DSS FOR SHERIFF DEPUTY SERVING CHILD SUPPORT PAPERS	INCREASED FY15 BASED ON FY14 HISTORY
		430250 VETERANS SERVICE OFFICE	(5,100.00)	(5,100.00)	ALLOCATION FROM STATE TREASURER "AID TO COUNTY VETERAN OFFICES". AMOUNT IS PER ANNUAL STATE HOUSE GENERAL APPROPRIATIONS BILL FOR EACH FISCAL YEAR AS PART OF AID TO SUBDIVISIONS SECTION.	<p>THE AMOUNT IS PER CHART DISTRIBUTED ANNUALLY BY THE STATE TREASURER. THE COUNTY GENERALLY RECEIVES THE SAME ANNUAL AMOUNT AS THE PRIOR FISCAL YEAR, PLUS THE EQUIVALENT AMOUNT (%) OF ANY PAY INCREASES STATE EMPLOYEES RECEIVED LESS ANY BUDGET REDUCTION ADJUSTMENTS</p> <p>NO CHANGE FY15</p>
		430260 US FORESTRY-SHERIFF DEPT	(1,100.00)	(1,100.00)		
		430265 SHERIFF AET PROJ-CORNERSTONE	0.00	0.00	ALCOHOL ENFORCEMENT TEAM - ENFORCEMENT OF UNDERAGE DRINKING LAWS. PAID BY CORNERSTONE, THE ALCOHOL AND DRUG ABUSE COMMISSION FOR GREENWOOD, EDGEFIELD, MCCORMICK AND ABBEVILLE COUNTIES	<p>SHERIFF CANNOT PREDICT ANY REVENUE AT THIS TIME</p> <p>HAVEN'T RECEIVED THIS REVENUE SINCE FY11</p>

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
100		430270 DHEC POLLUTION CONTROL	(500.00)	(500.00)	DHEC POLLUTION CONTROL IS BASED OFF OF THE POLLUTION CONTROL ACT. SECTION 48-1-350 STATES THAT "ONE-HALF OF THE CIVIL PENALTIES COLLECTED INURE TO THE BENEFIT OF THE COUNTY". SO WE RECEIVE HALF OF THE STATE PENALTY FOR POLLUTION.	THIS IS NOT A REVENUE WE CAN EXPECT. IT IS CAUSED BY UNPREDICTABLE ACTIONS NO CHANGE FOR FY15
		430300 ST ELEC COMM BOARD STIPEND	(8,750.00)	(8,750.00)		
		430320 STATE ELECTION SUPPORT	(55,815.00)	(55,815.00)	GENERAL ELECTION/BALLOTS, SEALS, NOE ADS, ETC	
			(9,600.00)	(9,600.00)	ADDITIONAL TRAINING	
			(900.00)	(900.00)	PART-TIME TEMP REIMBURSEMENT UP TO \$900.00 PER CONNIE.	SAME FOR FY15 PER CONNIE
		430325 LOCAL ELECTIONS REIMB.	(6,039.92)	(6,039.92)	DISTRICT 52 SCHOOL BOARD ELECTION/ BALLOTS, SEALS, NOE ADS, ETC.	
			(6,823.91)	(6,823.91)	DISTRICT 51 SCHOOL BOARD ELECTION MAY 2015/BALLOTS, SEALS, NOE ADS, ETC	
			(3,610.00)	(3,610.00)	DISTRICT 50 TRUSTEE ELECTION NOVEMBER 4, 2014	
			(4,480.00)	(4,480.00)	MUNICIPALITY ELECTIONS CITY OF GREENWOOD TOWN OF TROY TOWN OF HODGES TOWN OF WARE SHOALS	
			(18,163.00)	(18,163.00)	4 SPECIAL ELECTIONS/BALLOTS, SEALS, NOE ADS,ETC	
		430410 STATE SALARY SUPPLEMENT	(6,300.00)	(6,300.00)	SC STATE TREASUER'S OFFICE STATEMENT OF AID TO COUNTIES- SALARY SUPPLEMENTS. QUARTERLY APPROPRIATIONS TO COUNTY CLERK OF COURT, CORONER, PROBATE JUDGE AND SHERIFF. PER PRIOR YEARS.	NO CHANGE FOR FY15
		430420 SOCIAL SERVICES RENT	(33,000.00)	(33,000.00)	TOTAL COSTS PER ANNUAL FORM 1128 FROM SHANNON BROWN. PER SC DEPT OF SOCIAL SERVICES THEY REIMBURSE THE COUNTY 58.12% OF TOTAL COSTS	PER FORM 1128 MONTHLY RENT= \$3948.91 X 12= \$47,386.89 47,386.89*.5812= \$27,541.28 (APPROX \$27,600) REDUCED FY15 BASED ON THREE YEAR AVG 11-13
			(32,480.00)	(32,480.00)	58% REIMBURSEMENT FOR PAINTING/CARPET IN DSS BUILDING	
		430425 GIS-CPW METRO	(10,000.00)	(10,000.00)	TOTAL COST OF PROJECT IS \$56,000 (SEE 3351720 595405 30335) CPW \$10,000.00 ANNUAL PAYMENT FOR GIS SYSTEM ACCESS -DATA UPDATES PER AGREEMENT (2004)	NO CHANGE FOR FY15
			(5,000.00)	(5,000.00)	GREENWOOD METRO \$5,000	
	430430 MUNICIPAL PARKING LOT REVENUE	(2,000.00)	(2,000.00)	CITY GIVES 40% OF PARKING FINES COLLECTED YEARLY FOR PARKING INFRONT OF CITY BUILDING.	BASED ON 2 YEAR AVG 12-13, NO REVENUE 11	
	430440 BOND ESTREATMENTS	(500.00)	(500.00)	COUNTY PORTION OF BOND ESTREATMENTS	CANNOT BE ESTIMATED FY13 IS LARGE DUE TO AUDIT OF CLERK OF COURT RECORDS REVEALING SEVERAL YEARS WORTH OF BONDS THAT HAD NOT BEEN ESTREATED	
	440100 REGISTER OF DEEDS (ROD)	(120,000.00)	(120,000.00)	REGISTER OF DEEDS (ROD) COLLECTION FOR DEEDS, MORTAGAGES, PLATS, CERTIFIED COPIES REGULAR COPIES, AND NOTARY FILING.	BASED ON THREE YEAR AVG 11-13	

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
		440200 COMMON PLEAS FEES (C P)	(40,000.00)	(40,000.00)	COMMON PLEAS FEES (C P)	BASED ON THREE YEAR AVG 11-13
		440500 GENERAL SESSIONS COLL FEE	(8,500.00)	(8,500.00)	GENERAL SESSIONS COLL FEE	BASED ON THREE YEAR AVG 11-13
		440600 CHILD SUP COLLECTION FEE	(155,000.00)	(155,000.00)	CHILD SUP COLLECTION FEE	BASED ON THREE YEAR AVG 11-13
		441000 FAMILY COURT FILING FEES	(27,500.00)	(27,500.00)	FAMILY COURT FILING FEES	BASED ON THREE YEAR AVG 11-13
		441700 JUDGE OF PROBATE FEES	(112,000.00)	(112,000.00)	PROBATE COURT FEES: STATUTE 8-21-770 PROBATE FEES COVER PROPERTY VALUATION OF ESTATE, AND 8-21-77- OTHER FEES: FILING FEES (\$150), COURT COSTS,CERTIFIED COPIES.	REVENUE IS DEPENDANT UPON NUMBER OF AND SIZE OF ESTATES NEEDING PROBATE PER YEAR FY11 - \$138,000 FY12 - \$111,000 FY13 - \$99810 BASED ON THREE YEAR AVG 11-13 AVERAGE OF THREE PAST YEARS - \$116,000
		442000 MAGISTRATE CIVIL FILING FEES	(160,000.00)	(160,000.00)	MAGISTRATE CIVIL FILING FEES	BASED ON THREE YEAR AVERAGE 11-13
		442500 SHERIFF FEES	0.00	0.00	AFTER DISCUSSIONS WITH JOHN LONG, TO BE ABLE TO BETTER BUDGET FOR FUTURE YEARS, WE WILL BE SPLITTING SHERIFF FEES INTO 2 ACCOUNTS 1002540 442501 (CIVIL PROCESS) AND 1002540 442502 (RECORD FEES)	\$15000 IS A CONSERVATIVE BUDGET BASED ON APPROX. AVERAGE OF TWO PRIOR YEARS. NEXT YEAR WE WILL BE ABLE TO MORE ACCURATELY BUDGET BASED ON SPLITTING THE FEES INTO THE TWO ACCOUNTS LISTED ABOVE.
		442501 SHERIFF-CIVIL PROC FEES	(7,000.00)	(7,000.00)	SEE 1002540 442500	
		442502 SHERIFF-RECORDS FEES	(7,000.00)	(7,000.00)	SEE 1002540 442500	
		450100 CLERK OF COURT FINE	(4,000.00)	(4,000.00)	CLERK OF COURT FINE PER PRIOR YEARS.	BASED ON THREE YEAR AVG 11-13
		450200 MAGISTRATE CRIMINAL FINE	(68,000.00)	(68,000.00)	MAGISTRATE CRIMINAL FINE	BASED ON THREE YEAR AVERAGE 11-13
		450210 MAGISTRATE-TRAFFIC FINES	(383,000.00)	(383,000.00)	MAGISTRATE-TRAFFIC FINES	BASED ON THREE YEAR AVERAGE 11-13
			0.00	0.00	SOLICITOR MONTLY RENT FOR SPACE - LOCATION # 1 MAIN OFFICE	COUNTY MANAGER STOPPED THIS JULY 2013
			0.00	0.00	SOLICITOR PTO OFFICE SPACE RENT	COUNTY MANAGER STOPPED THIS JULY 2013
		460100 PARK PLAZA RENT	(14,112.00)	(14,112.00)		
			(42,686.28)	(42,686.28)		
			15,938.24	15,938.24	GREENWOOD RENTAL AGENCY - ELEVATOR COSTS/ OTHER COSTS AND COMMISSION	
			0.00	0.00		

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
		460210 HEALTH DEPARTMENT RENT	0.00	0.00	SC DEPT OF HEALTH AND ENVIRN CONTROL VITAL RECORDS FEE COUNTY RECEIVES A PORTION OF THE FEE COLLECTED BY DHEC FOR VITAL RECORDS ISSUED IN THE COUNTY NO LONGER RECEIVING THIS EFFECTIVE FY14	BASED ON CURRENT YEAR AVERAGE COLLECTED AND PRIOR YEAR ACTUAL
		461525 INVESTMENT EARNINGS	(60,000.00)	(30,000.00)	INVESTMENT EARNINGS	INCREASED BASED ON PROJECTION FROM GREENWOOD CAPITAL
		470100 SRO	(250,000.00)	(250,000.00)	SRO DI50 RESOURCE OFFICERS & CROSSING GUARDS. DI50 PAYS 100% OF CROSSING GUARDS (1 PT GUARD AT LAKEVIEW) AND 75% RESOURCE OFFICERS (5 FT 1 PT)	PER DI50 NO CHANGE IN SCHEDULE FOR FY2012 CHANGED FOR FY15 BASED ON 3 YR AVG 11-13
		470210 POLICE CONTRACT REVENUE	(6,240.00)	(6,240.00)	4 QUARTERLY PAYMENTS OF CONTRACT WITH THE TOWN OF HODGES TO PROVIDE 10 HOURS OF POLICE PROTECTION WITHIN THE TOWN LIMITS	NO CHANGE FOR FY15
		470225 JUSTICE DEPT SCAAP	(4,000.00)	(4,000.00)	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM. DEPARTMENT OF JUSTICE. STATE PAYS FOR ALIENS HELD IN DETENTION CENTER	PER DONNA KNIGHT, FY14 AMOUNT WILL LIKELY BE HIGHER BECAUSE SOME OF THE PAPERWORK WAS NOT PROCESSED CORRECTLY IN 2013 AND WILL BE PROCESSED AND TURNED IN FOR FY14. NO CHANGE FOR FY15
		470230 DETENTION INMATE TELEPHONE	(21,600.00)	(21,600.00)	SECURUS TECHNOLOGIES PAYS THE DENTENTION CENTER/COUNTY A COMMISSION ON TELEPHONE USE BY INMATES --- THESE FUNDS ARE SPECIFICALLY SPENT ON INMATES -- SEE ACCOUNT 1002550 540705.	NO CHANGE FOR FY15 MOVED FROM ACCOUNT 1002540 470230 FOR FY15 BUDGET
		475100 SALE OF SURPLUS PROPERTY	0.00	0.00		NO ESTIMATED REVENUE FOR FY15
		480105 DATA PROC FEES	(240.00)	(240.00)	1 CUSTOMER, \$20 PER MONTH	
		480120 PHOTO MAPS &GIS SERVICES	(13,500.00)	(13,500.00)	40 PEOPLE/COMPANIES PAY MONTHLY \$25 CHARGE TO USE GIS SYSTEMS PER PRIOR YEAR. THERE ARE OTHER PEOPLE THAT PAY THIS FEE TO USE THE SYSTEM BUT THEY DO NOT PAY CONSISTENTLY EVERY MONTH. ADDED 4 ADDITIONAL YEARLY PAYMENTS TO COMPENSATE FOR THEM.	
		480125 INTERNET ACCESS COST SHARING	(900.00)	(900.00)	\$75 PER MONTH BILLED TO THE SOLICITORS OFFICE FOR THEIR PORTION OF PARK PLAZA INTERNET USAGE.	\$75X12MONTHS=\$900. PRIOR YEARS WERE OVERBUDGETD. NO CHANGE FOR FY15
		480400 MISCELLANEOUS REVENUE	(600.00)	(600.00)		
			0.00	0.00	ASSESSORS OFFICE COPY MONEY	NOT CURRENTLY RECEIVING THIS
			0.00	0.00	FOIA COPY FEES	NOT CURRENTLY RECEIVING ANY REVENUE FOR THIS
			(500.00)	(500.00)		
			(3,000.00)	(3,000.00)	MISC REVENUES THAT DO NOT FIT INTO OTHER REVENUE ACCOUNTS	
			(650.00)	(650.00)	CHILD SUPPORT GARNISHMENT ADMINISTRATIVE FEE	
			(1,500.00)	(1,500.00)	WORKERS COMPENSATION ESTIMATE ADJUSTMENT	
		480510 BAD CHECK REVENUE SOLICITOR	(20,250.00)	(20,250.00)	SOLICITOR WORTHLESS CHECK PROGRAM: COLLECT \$30.00 FOR EACH BAD CHECK TAX OFFICE SENDS BAD CHECKS NOT COLLECTED TO SOLICITOR FOR COLLECTION.	BASED ON THREE YEAR AVG 11-13

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
		480525 RET CK CERT LET FEES	(2,000.00)	(2,000.00)	MONEY COLLECTED IN TAX OFFICE FOR RETURNED CHECKS (\$30), CERTIFIED LETTER FEES.	NO CHANGE FOR FY15
		480615 SANTEE COOPER REVENUE	(422,230.00)	(423,000.00)	HYDRO LEASE PAYMENT FROM SANTEE COOPER	BALANCE OF \$600K PAYMENT TO LAKE OPERATIONS FOR FY15
		925201 TRANSFER IN FROM BLDG&PERM	0.00	0.00	PROJECTED TRANSFER FROM BLDG/PERMITS	EXPENDITURES INCREASED IN BLDG FUND
		925203 TRANSFER IN FROM A-TAX	(28,050.00)	(28,050.00)	FIRST \$25,000 A-TAX REVENUE CAN BE TRANSFERED TO GENERAL FUND PERSTATE LAW THEN 5% OF BALANCE - ESTIMATED AT \$3.050	NO CHANGE FOR FY15
		925220 TRANSFER FROM EMS	(32,210.00)	0.00	PROJECTED TRANSFER	
		925232 TRANSFER IN FROM ELEC TRUST	(100,000.00)	(150,000.00)		
		925710 TRANSFER IN FROM LAKE PK DIST	(300,000.00)	(300,000.00)	REDUCED TRANSFER IN FROM LGDZ FOR LAKE ADMINISTRATION AND OVERHEAD REDUCED FROM 350K TO 300K FOR FY15	PER COUNTY MANAGER
			(20,157,235.99)	(18,939,018.79)		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
100	1001101 COUNTY COUNCIL		520100 SUPPLIES-OFFICE	300.00	300.00	10 BOXES OF COPY PAPER	
				1,000.00	1,000.00	GENERAL OFFICE SUPPLIES: PENCILS, PENS, FILE FOLDERS, ENVELOPES, COLORED PAPER, STAPLES, STATIONARY PAPER CLIPS	
				1,200.00	1,200.00	CONFERENCE ROOM CABINET	
				2,500.00	2,500.00		
			540100 POSTAGE	200.00	200.00	COURTHOUSE POSTAGE METER USE - GENERAL MAILING	
				200.00	200.00	FEDEX & SPECIAL MAILING	
				400.00	400.00		
			540150 BOOKS AND PUBLICATIONS	180.00	180.00	ANNUAL SUBSCRIPTION TO INDEX-JOURNAL	
				180.00	180.00		
			540170 EMPLOYEE TRAINING & EDUCATION	600.00	600.00	VARIOUS CHAMBER OF COMMERCE EVENTS	
				100.00	100.00	SC CLERKS TO COUNTY COUNCIL WINTER MEETING	
				1,050.00	1,050.00	COUNCIL REGISTRATION FOR LEGISLATIVE CONFERENCE	
				1,050.00	1,050.00	SCAC LEGISLATIVE CONFERENCE REGISTRATION FOR 7 COUNCIL MEMBERS	
				130.00	130.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT 2 ADVANCED CLASSES REGISTRATION CLERK TO COUNCIL	
				1,015.00	1,015.00	SCAC MID-YEAR CONFERENCE REGISTRATION	
				300.00	300.00	COUNCIL RETREAT	
				130.00	130.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT ADVANCED REGISTRATION (2 CLASSES) & BETTY R. ROPER WOMEN'S MEETING - CHILDS - 2 CLASSES @ 65	
				200.00	200.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT - 4 CLASSES - ALLISON	
				130.00	130.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT ADVANCED CLASSES REGISTRATION (2 CLASSES) - BRYANT	
				130.00	130.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT ADVANCED (2 CLASSES) REGISTRATION - MOATES	
				200.00	200.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT LEVEL I (4 CLASSES) REGISTRATION - FISHER	
				130.00	130.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT ADVANCED (2 CLASSES) REGISTRATION - TEMPLETON	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - BROWN	
				350.00	350.00	SCAC FALL COUNTY COUNCIL COALITION MEETING REGISTRATION	
				2,920.00	2,920.00	SCAC ANNUAL MEETING REGISTRATION	
				200.00	200.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT LEVEL I REGISTRATION (4 CLASSES) - BROWN	
				100.00	100.00	MID-YEAR SESSION INSTITUTE OF GOVERNMENT 2 CLASSES - ALLISON	
				100.00	100.00	SCAC MID-YEAR INSTITUTE OF GOVERNMENT CLASSES REGISTRATION - ALLISON	
				100.00	100.00	SCAC MID-YEAR INSTITUTE OF GOVERNMENT CLASS REGISTRATION - FISHER	
				100.00	100.00	SCAC MID-YEAR CONFERENCE INSTITUTE OF GOVERNMENT CLASS REGISTRATION - BROWN	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - ALLISON	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - FISHER	
				9,335.00	9,335.00		
			540180 EMPLOYEE TRAVEL	500.00	500.00	SC CLERKS TO COUNTY COUNCIL WINTER MEETING MEALS, MILEAGE & HOTEL	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				6,867.00	6,867.00	SCAC ANNUAL CONFERENCE HOTEL RESERVATIONS FOR 7 COUNCIL MEMBERS	
				602.98	602.98	SCAC MID-YEAR CONFERENCE MILEAGE FOR 7 COUNCIL MEMBERS	
				2,555.00	2,555.00	SCAC ANNUAL MEETING PER DIEM FOR 7 COUNCIL MEMBERS: MILEAGE & MEALS	
				585.83	585.83	SCAC FALL COUNTY COUNCIL COALITION MILEAGE FOR 7 COUNCIL MEMBERS	
				3,936.31	3,936.31	SCAC LEGISLATIVE CONFERENCE HOTEL, MEALS AND MILEAGE FOR 7 COUNCIL MEMBERS	
				15,047.12	15,047.12		
			540200 ADVERTISING	1,500.00	1,500.00	NEWSPAPER ADS - PUBLIC HEARING NOTICES	
				1,500.00	1,500.00		
			540300 PRINTING	300.00	300.00	BUSINESS CARDS, ETC.	
				500.00	500.00	STATIONARY	
				800.00	800.00		
			540500 MOBILE TELEPHONE	0.00	420.00	CRUMP-LUKIE KETEKASH 	
				420.00	0.00	CRUMP-LUKIE KETEKASH 	
				420.00	420.00		
			550125 MEETING EXPENSES	500.00	500.00	AWARDS	
				1,500.00	1,500.00	REFRESHMENTS FOR COMMITTEE MEETINGS AND WORKSHOPS	
				2,000.00	2,000.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001205 CLERK OF COURT		520100 SUPPLIES-OFFICE	1,200.00	1,200.00	COPY PAPER, FOLDERS, TONER FOR SIX PRINTERS AND TWO COPIERS, CHECKS, ENVELOPES, PENS, LABELS, WIPEOUT, STICKY NOTES, STAPLES, NOTEBOOKS, FOLDER COVERS ETC.	
				9,000.00	9,000.00	SUPPLIES FOR 7 PERSON OFFICE	
				10,200.00	10,200.00		
			520125 SUPPLIES-FAM CTROOM	1,200.00	1,200.00	THIS MONEY IS FOR SUPPLIES PURCHASED FOR THE FAMILY COURTROOM AND JUDGES. COPY PAPER, TONER, FILES, WATER, CUPS, COFFEE AND OTHER OFFICE SUPPLIES ETC.	
				1,200.00	1,200.00		
			540100 POSTAGE	2,960.00	2,960.00	FOR MAILING JURY NOTICES AND JURY CHECKS, THERE IS AN INCREASE IN JURY TRIALS WITH THE CHANGES IN THE SOLICITORS OFFICE. PLUS THE REGULAR DAILY MAIL THE MUST BE SENT OUT OF THE CLERKS OFFICE.	
				2,960.00	2,960.00		
			540150 BOOKS AND PUBLICATIONS	950.00	950.00	CODE OF LAWS OF SC, 3 SETS CLERKS OFF, MAIN/FAMILY COURTROOMS THE COST FOR 2013 AND 2014 WAS 950.00	
				950.00	950.00		
			540165 MEMBERSHIPS AND DUES	175.00	175.00	CLERK OF COURT ASSOCIATION MEMBERSHIP FEE AND NOTARY FEES	
				175.00	175.00		
			540170 EMPLOYEE TRAINING & EDUCATION	285.00	285.00	MANDATORY MEETINGS FOR CLERK AND EMPLOYEES, ANNUAL CLERK'S CONVENTION, TRAINING CONFERENCES	
				285.00	285.00		
			540180 EMPLOYEE TRAVEL	950.00	950.00	TRAVEL FOR MYRTLE BEACH FOR 5 DAYS FOR ANNUAL CLERK'S CONVENTION AND MEETINGS IN COLUMBIA FOR UPDATES	
				950.00	950.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,536.00	1,536.00	SCM OFFICE SYSTEMS - MX-M350NB (FRONT COPIER AND COURTROOM COPIER	
				840.00	840.00	AR 168 D COPIER - SCM OFFICE SYSTEMS MAINTENANCE AGREEMENT	
				2,376.00	2,376.00		
			550110 WITNESSES / JURORS / BAILIFFS	32,000.00	32,000.00	MEALS AND PAY THE JURORS AND GRAND JURY. INCIDENTALS FOR JUDGES AND JURORS, DRINKS, SNACKS, CUPS, COFFEE, ETC. NEED TO PLAN FOR THE POSSIBILITY OF MORE COURT TIME AND JURY TRIALS.	
				32,000.00	32,000.00		
			575100 SERVICE CONTRACTS	48,290.00	48,290.00	ACS REAL ESTATE DEPT CONTRACT. ROD AREA THIS CONTRACT HAS BEEN RENEWED FOR FOUR YEARS STARTING SEPTEMBER 2013	
45,000.00	45,000.00	CMS (COURT MANAGEMENT SYSTEM) USE STATE WIDE FOR GENERALS SESSIONS AND COMMON PL EAS SCJD CASE MANAGEMENT SYSTEM					
93,290.00	93,290.00						

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			585500 EQUIPMENT- NON-CAPITAL	5,000.00	10,000.00	1)COPIER FOR FAMILY COURTROOM/ FAMILY COURT JUDGE 2)COPIER FOR MAIN COURTROOM/ GENERAL SESSIONS AND COMMON PLEAS PRICING FROM SCM OFFICE SYSTEMS INC. WHO HANDLES ALL OUR CURRENT COPIERS IS \$4137.00 NOT INCLUDING SALES TAX WHICH WILL BE ABOUT \$250.00 AND PER A COPY CONTRACT @ .015 PER A COPY/ PRINT WHICH INCLUDES TONER, CONSUMABLES, PARTS AND LABOR	1 COPIER TO BE PAID FOR FROM BONDSMAN LICENSE FUND BALANCE, FUND 249
				5,000.00	10,000.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001215 PROBATE JUDGE		520100 SUPPLIES-OFFICE	1,740.00	1,740.00	ESTIMATED COST GENERAL OFFICE SUPPLIES - (I.E. - COPIER/COMPUTER TONER, STAPLES, PAPER CLIPS, STAMPS, POST-IT NOTES, CALCULATORS, CALENDARS, PENS, MARKERS, SCISSORS, TAPE, MAILING ENVELOPES, COLORED COPY PAPER, ETC.) THIS AMOUNT BASED ON USE IN PREVIOUS YEARS.	PRICE INCREASE FOR OFFICE SUPPLIES
				300.00	300.00	ESTIMATED COST FOR TONER FOR THE FAX MACHINE. NORMALLY USE APPROXIMATELY THREE PER YEAR.	
				500.00	500.00	ESTIMATED COST OF COPY PAPER BASED ON USE IN PREVIOUS YEARS	
				400.00	400.00	ESTIMATED COST FOR MARRIAGE LICENSE FOLDERS.	
				100.00	100.00	ESTIMATED COST FOR SPECIAL PAPER TO PRINT MARRIAGE LICENSES.	
				525.00	525.00	ESTIMATED COST FOR BUSINESS CARDS, OFFICE STATIONARY/ENVELOPES BASED ON PREVIOUS YEARS	
				250.00	250.00	COST FOR PURCHASING CASE BINDERS FOR GUARDIANSHIP, CONSERVATORSHIP & MENTAL ILLNESS.	
				600.00	600.00	COST OF CASE BINDERS FOR ESTATE FILES	
				585.00	585.00	TONER FOR COMPUTER PRINTERS BASED ON PREVIOUS YEARS USAGE	
				5,000.00	5,000.00		
			540100 POSTAGE	1,500.00	1,500.00	ESTIMATED COST FOR COURTHOUSE POSTAGE METER USAGE BASED ON PREVIOUS YEARS	
				90.00	90.00	ANNUAL FEE FOR POST OFFICE BOX	ESTIMATED INCREASE FOR POST OFFICE BOX
				1,590.00	1,590.00		
			540150 BOOKS AND PUBLICATIONS	195.00	195.00	ANNUAL SC CODE OF LAWS UPDATES FROM THE LEGISLATURE	
				250.00	250.00	UPDATED SC COURT RULES FOR JUDGES USE	
				440.00	440.00	UPDATED PROBATE CODEDESK BOOK FOR JUDGE AND STAFF WITH ESTIMATED PRICE INCREASE	
				25.00	25.00	OTHER PUBLICATIONS AS NECESSARY	
				910.00	910.00		
			540165 MEMBERSHIPS AND DUES	235.00	235.00	ANNUAL FEE FOR SC ASSOCIATION OF PROBATE JUDGES. MANDATORY FEE.	
				135.00	135.00	FEE FOR NATIONAL COLLEGE OF PROBATE JUDGES	
				365.00	365.00	MANDATORY FEE TO KEEP SC BAR LICENSE AND FEE FOR GREENWOOD BAR (LICENSE)	
				40.00	40.00	MANDATORY ANNUAL FEE TO FILE CLE REPORT WITH SC BAR	
				775.00	775.00		
			540170 EMPLOYEE TRAINING & EDUCATION	395.00	395.00	BENCH/BAR SEMINAR - MANDATORY MEETING FOR PROBATE JUDGES. RECEIVE TRAINING AND CLE CREDITS.	
				395.00	395.00	TRAINING FOR ENTIRE PROBATE STAFF. ONE DAY EVENT IN COLUMBIA. CLE CREDITS ARE EARNED.	
				600.00	600.00	FEE(S) FOR SEMINARS AND TRAINING TO ACHIEVE MANDATORY YEARLY CLE CREDITS FOR LICENSING PURPOSES.	
				600.00	600.00	PSYCHIATRY CONFERENCE AT MUSC FOR ATTORNEYS AND JUDGES. PROVIDES TRAINING FROM MEDICAL UNIVERSITY STAFF ON DEALING WITH MENTAL ILLNESS AND CHEMICAL DEPENDENCY. CLE CREDITS ARE EARNED.	
				1,990.00	1,990.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			540180 EMPLOYEE TRAVEL	750.00	750.00	BUDGET FOR ANY MISCELLANEOUS TRAVEL THAT MAY BE REQUIRED (I.E. MENTAL ILLNESS HEARING, CLE'S, TRAINING SEMINAR(S), ETC). I TRAVEL SEVERAL TIMES A YEAR FOR THE PROBATE JUDGES ADVISORY BOARD (APPOINTED BY THE CHIEF JUSTICE) AND EXECUTIVE COMMITTEE FOR PROBATE JUDGES ASSOCIATION AS SECRETARY/TREASURER	
				500.00	500.00	FEE FOR SC BAR CONVENTION - INCLUDES PROBATE JUDGES ASSOCIATION MEETING. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS ARE EARNED.	
				500.00	500.00	ESTIMATED FEE FOR HOTEL AT THE SC BAR CONVENTION WHERE MANDATORY CLE CREDITS ARE EARNED	
				350.00	350.00	FEE TO ATTEND SC PROBATE JUDGES YEARLY CONVENTION. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS ARE EARNED AT THIS CONVENTION.	
				300.00	300.00	ANNUAL SC PROBATE JUDGES LEGISLATIVE MEETING IN COLUMBIA. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS AT THIS CONFERENCE	
				850.00	850.00	FEE TO SC ASSOCIATION OF COUNTIES/TRIAL LAWYERS. PROVIDES TRAINING AND RECEIVE MANDATORY CLE REQUIREMENTS AT THIS CONFERENCE.	
				3,250.00	3,250.00		
			540350 COPIER MAINTENANCE AGREEMENT	720.00	720.00	MONTHLY MAINTENANCE CONTRACT WITH SCM	
				100.00	100.00	PROPERTY TAX	
				200.00	200.00	OVERAGES @ .015/COPY	
				1,020.00	1,020.00		
			540500 MOBILE TELEPHONE	0.00	900.00	MOORE TRAVIS	
				900.00	0.00	 MOORE TRAVIS	
				900.00	900.00	 	
			570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	CONTRACT FOR ATTORNEY TO REPRESENT INDIVIDUALS AT HEARINGS RELATED TO BEHAVIORAL HEALTH UNIT AT SELF REGIONAL HOSPITAL	
				3,000.00	3,000.00		
			575100 SERVICE CONTRACTS	2,200.00	2,200.00	ICON SOFTWARE	POSSIBLE 10% INCREASE AS A POSSIBILITY PER ICON SOFTWARE REPRESENTATIVE
				2,200.00	2,200.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001220 MAGISTRATE		520100 SUPPLIES-OFFICE	3.59	3.59	PKG PUSH PINS	FREQUENT USE BY ALL STAFF WITH BULLETIN BOARDS
				20.61	20.61	PKG 12 HIGHLIGHTERS	FREQUENT USE BY ALL STAFF MEMBERS IN DEALING WITH PUBLIC AND PERFORMING CASEWORK
				165.24	165.24	PKG STICKY NOTES	FREQUENT USE BY ALL STAFF
				381.60	381.60	MONTHLY WATER & COOLER	FOR STAFF, JURORS AND VISITORS
				184.41	184.41	CASE DISPOSABLE WATER CUPS	FOR JURORS, VISITORS
				6.89	6.89	BOX END TAB YEAR LABELS	CASE FILE MANAGEMENT AND STORAGE
				185.95	185.95	END TAB FILE LABELS	USED IN MANAGEMENT AND STORAGE OF CASE FILES
				20.12	20.12	3 PKG COUNTERFEIT BILL DETECTOR MARKERS	USED AT PAYMENT WINDOW DAILY
				41.96	41.96	BOX 10 X 13 ENVELOPES	USD FOR MAILING/FILING PURPOSES BY ALL STAFF.
				32.60	32.60	BOX 9 X 12 ENVELOPES	USED BY ALL STAFF FOR MAILING/FILING PURPOSES.
				164.52	164.52	BOX BLUE INK PENS	USED BY ALL STAFF IN THEIR DUTIES. BLUE INK IS USED ON ALL ORIGINAL PAPERWORK; SOME FORMS USED IN THIS OFFICE REQUIRE A PARTICULAR TYPE OF INK.
				24.54	24.54	BOX #2 PENCILS	USED AT VARIOUS TIMES BY ALL STAFF; USED FOR JURY DURING DELIBERATIONS.
				190.58	190.58	CASE CANARY YELLOW COPIER PAPER	COMPUTER GENERATED BY BOND COURT JUDGES WHEN SETTING CASH/SURETY BONDS FOR JAILABLE CRIMINAL/TRAFFIC CASES.
				137.28	137.28	PKG SCOTCH TAPE	USED BY ALL STAFF IN DAILY DUTIES.
				330.48	330.48	PKG TAPE FOR BAILIFFS	HEAVILY USED DAILY BY OFFICERS DURING CIVIL PROCESS SERVICE.
				143.64	143.64	PKG ENVELOPE MOISTENERS	USED BY ALL STAFF FOR MASS MAILINGS, DAILY CORRESPONDENCE, ETC.
				98.50	98.50	PKG CORRECTION TAPE	USED FREQUENTLY BY ALL STAFF IN AN EFFORT TO CONSERVE PAPER CONSUMPTION.
				143.98	143.98	2 PACK BLACK TONER CARTRIDGE	FACSIMILE MACHINE USES APPROXIMATELY 4 TONER CARTRIDGES PER YEAR
				134.99	134.99	FACSIMILE MACHINE DRUM	FACSIMILE PERIODICALLY REQUIRES DRUM BE CHANGED
				810.90	810.90	CASE WINDOW ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE	USED FOR MASS MAILINGS; JURY SUMMONS (125 PER TERM) SUBPOENAS, HEARING NOTICES, JUROR CHECKS, ETC.
				921.30	921.30	CASE WHITE COPY PAPER	USED BY ALL STAFF FOR FORMS GENERATED BY CASE MANAGEMENT SYSTEM, RECEIPTS, COPIES, FAXES, CORRESPONDENCE, ETC.
				9.53	9.53	12 PK CALCULATOR PAPER ROLLS	3 PER YEAR PER CALCULATOR.
				129.66	129.66	CASE JUROR RESPONSE ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE.	INCLUDED IN MASS MAILINGS OF JURY SUMMONS (125 PER TERM) WITH RETURN POSTAGE AFFIXED.
				28.50	28.50	BOX STAPLES	USED FREQUENTLY BY ALL STAFF.
				51.36	51.36	BOX SMALL PAPER CLIPS	USED CONSTANTLY BY ALL STAFF WHILE GENERATING, DISTRIBUTING, FILING CASE FILES. ETC.

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				91.44	91.44	BOX LARGE PAPER CLIPS	USED FREQUENTLY BY ALL STAFF WITH CASEWORK AND CORRESPONDENCE, ETC.
				33.84	33.84	BOX SMALL BINDER CLIPS	USED FREQUENTLY BY ALL STAFF WHILE PERFORMING CASEWORK.
				75.24	75.24	BOX LARGE BINDER CLIPS	USED FREQUENTLY BY ALL STAFF WHILE PERFORMING CASEWORK.
				83.84	83.84	PKG 12 5X8 LEGAL PADS	FREQUENTLY USED BY ALL STAFF IN PERFORMING DAILY DUTIES.
				259.32	259.32	CASE PLAIN ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE.	USED DAILY BY ALL STAFF FOR CORRESPONDENCE, ETC.
				130.34	130.34	CALENDARS; DESK/DAYMINDERS	FOR EACH WORK STATION AND COURTROOM
				43.86	43.86	BOX END TAB FILE FOLDERS	USED BY ALL STAFF FOR CASE FILE CREATION AND STORAGE.
				28.88	28.88	BOX RUBBER BANDS	FREQUENT USE BY ALL STAFF FOR WRAPPING BUNDLES OF FOLDED PAPERS, PENCILS, MAIL, ETC.
				289.92	289.92	PKG 12 8.5X11 LEGAL PADS	FREQUENT, DAILY USE BY STAFF.
				10.26	10.26	INK PAD - BLACK	FREQUENT USE BY COURT STAFF.
				6.84	6.84	INK PAD - RED	FREQUENT USE BY COURT STAFF WITH COURT PAPERWORK, CORRESPONDENCE, ETC.
				105.98	105.98	USB DRIVE	USED BY STAFF AND JUDGES FOR STORAGE AND TRANSFER OF RECORDINGS, FILES, FORMS, ETC.
				685.44	685.44	PKG HAND SANITIZER	1 PER MONTH FOR EACH OF 15 STAFF MEMBERS.
				46.60	46.60	HAND SANITIZER DISPENSERS	PLACED AT VARIOUS LOCATIONS WITHIN THE OFFICE.
				267.00	267.00	HAND SANITIZER DISPENSER REFILLS	FOR DISPENSERS PLACED AT VARIOUS LOCATIONS WITHIN THE OFFICE.
				1,229.97	1,229.97	BLACK TONER CARTRIDGE 55X	2 CIVIL COURT CLERKS USE APPROX. 3 CARTRIDGES EACH YEAR DUE TO PRINTING DOUBLE-SIDED FORMS FOR CIVIL PROCESS.
				306.99	306.99	BLACK TONER CARTRIDGE - 2 PER PACK	1 WORKSTATION USES APPROX. 2 CARTRIDGES PER YEAR.
				643.98	643.98	2 PK BLACK TONER	PAY WINDOW PRINTER - HEAVY USE DAILY.
				406.99	406.99	2 PACK BLACK TONER CARTRIDGE	1 WORKSTATION USES APPROXIMATELY 2 CARTRIDGES PER YEAR.
				509.94	509.94	3 PACK COLOR CARTRIDGES	1 COLOR PRINTER USES APPROXIMATELY 2 EACH COLOR PER YEAR.
				133.98	133.98	BLACK CARTRIDGE	COLOR PRINTER USES APPROXIMATELY 2 CARTRIDGES PER YEAR
				2,189.95	2,189.95	BLACK TONER HIGH YIELD 2 PER PKG	5 WORK STATIONS @ 2 CARTRIDGES PER YEAR
				11,943.33	11,943.33		
			540100 POSTAGE	6,500.00	6,500.00	COURTHOUSE POSTAGE METER USAGE	
			540150 BOOKS AND PUBLICATIONS	2,500.00	2,500.00	NEW/UPDATED CODE BOOKS, COURT RULES, REFERENCE MATERIALS & OTHER REQUIRED SUPPLEMENTS	REQUESTED AMOUNT REPRESENTS 3 SETS OF THE LISTED MATERIALS USED BY JUDGES AND STAFF FOR OUR COURT ROOMS AND IN THE OFFICE.

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				2,500.00	2,500.00		
			540165 MEMBERSHIPS AND DUES	795.00	795.00	JUDGE RUTLEDGE MARTIN SC BAR; SCSCJA DUES JUDGE RYAN JOHNSON SC BAR DUES JUDGE BELINDA JOHNSON SCSCJA DUES JUDGE BART MCGUIRE NJA DUES PATRICIA SIMPSON NOTARY COMMISSION	SC BAR DUES 285.00 EACH SCSCJA DUES 50.00 EACH NJA 100.00 EACH NOTARY 25.00 EACH
				795.00	795.00		
			540170 EMPLOYEE TRAINING & EDUCATION	5,235.00	5,235.00	MANDATORY SCHOOL - 5 JUDGES SCSCJA STAFF SEMINAR - 2 JUDGES; 5 STAFF, 1 BAILIFF* SCSCJA JUDGES' SEMINAR - 3 JUDGES HICKORY KNOB JUDICIAL TRAINING -2 JUDGES LEGISLATIVE SEMINAR - 3 JUDGES MANDATORY VICTIMS' TRAINING - 9 STAFF	REGISTRATION FEES FOR MANDATORY/REQUIRED TRAINING FOR JUDGES AND STAFF INCREASED TRAINING & TRAVEL COSTS DUE TO INABILITY TO ATTEND THIS YEAR DUE TO INCLEMENT WEATHER *GCSO WILL NOT BUDGET NEEDED TRAINING FOR THESE POSITIONS
				5,235.00	5,235.00		
			540180 EMPLOYEE TRAVEL	12,246.80	12,246.80	REQUIRED TRAVEL FOR 5 JUDGES/STAFF IN COLUMBIA; W COLUMBIA; N MYRTLE BEACH DURING THE YEAR MILEAGE TOTAL 3678.99 HOTEL (30 NIGHTS) 6672.09 INTERNET ACCESS 298.50 TAX 12% 752.22 BREAKFAST (13) 98.00 LUNCH (31) 315.00 DINNER (21) 432.00	MANDATORY SCHOOL - 5 JUDGES SCSCJA STAFF SEMINAR - 2 JUDGES; 5 STAFF; 1 BAILIFF* SCSCJA JUDGES' SEMINAR - 3 JUDGES HICKORY KNOB JUDICIAL TRAINING -2 JUDGES LEGISLATIVE SEMINAR - 3 JUDGES MANDATORY VICTIMS' TRAINING - 9 STAFF *GCSO WILL NOT BUDGET NEEDED TRAVEL FOR THESE POSITIONS
				12,246.80	12,246.80		
			540350 COPIER MAINTENANCE AGREEMENT	5,115.84	5,115.84	SHARP AR-M317, SHARP AR-M237, (2) SHARP MX-M283N, SHARP AR-208D	4 COPIERS @ \$1,110.36 ANNUALLY 1 COPIER @ \$674.40
				5,115.84	5,115.84		
			540500 MOBILE TELEPHONE	0.00	420.00	VACANT.NEW POSITION COURT CLK II/PA 	
				900.00	0.00	MCGUIRE BARTHOLOMEW 	
				420.00	0.00	JOHNSON CHRISTOPHER 	
				0.00	420.00	MARTIN WALTER 	
				420.00	0.00	SIMPSON PAT 	
				420.00	0.00	JOHNSON BELINDA 	
				420.00	0.00	MARTIN WALTER 	
				0.00	900.00	MCGUIRE BARTHOLOMEW 	
				0.00	420.00	SIMPSON PAT 	
				0.00	420.00	JOHNSON CHRISTOPHER 	
				0.00	420.00	JOHNSON BELINDA 	
				0.00	420.00	HOTCHKISS LEISA 	
				0.00	420.00	VACANT.NEW POSITION PT SUM CT JUDGE 	
				420.00	0.00	HOTCHKISS LEISA 	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				3,000.00	3,840.00		
			540750 UNIFORMS AND CLOTHING	548.62	548.62	PURCHASE 1 ROBE @ \$459.00 SHIPPING \$17.62 DRY CLEANING 3 ROBES @ \$12.00 EACH TWICE PER YEAR \$72.00	ROBES ARE WORN ON A DAILY BASIS AND CAN BECOME SOILED AND UNSIGHTLY WITHIN A SIXTH-MONTH PERIOD.
				548.62	548.62		
			550110 WITNESSES / JURORS / BAILIFFS	22,500.00	22,500.00	PAYMENT OF JURORS AND ANY VISITING JUDGES	INCREASE IN JURY TRIAL REQUESTS; NEW, ASSIGNED PROSECUTOR AND ADDITION OF ANOTHER COURTROOM WILL INCREASE OUR JURY TRIAL DOCKET.
				22,500.00	22,500.00		
			585500 EQUIPMENT- NON-CAPITAL	0.00	2,739.96	FUJITSU FI-6110 SHEET-FED DESKTOP SCANNER	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES TOTAL BUDGET REDUCTION IN LINE OF \$13243.99
				525.76	525.76	DIGITAL VIDEO RECORDER	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES
				438.40	438.40	CLERKS' CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES
				0.00	1,155.38	LITIGANT/CASE PARTY TABLE	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				0.00	733.48	LITIGANT/CASE PARTY/WITNESS CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				691.72	691.72	PODIUM	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES
				0.00	109.14	BULLETIN BOARD	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				105.98	105.98	DRY ERASE BOARD	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES
				169.58	169.58	FLATSCREEN WALL MOUNT	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	1,106.64	STACKING CHAIR FOR COURTROOM SEATING	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				61.48	61.48	CHAIR - WITNESS STAND	TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				312.69	312.69	DESK - BAILIFF	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				149.39	149.39	CHAIR - BAILIFF	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				0.00	0.00	COMPUTER SYSTEMS WILL BE BUDGETED IN IT BUDGET	
				0.00	0.00	COMPUTERS WILL BE BUDGETED IN IT MAIN COURTROOM COMPUTERS	
				0.00	0.00	COMPUTERS WILL BE BUDGETED IN IT DEPT. BUDGET LAP-TOPS FOR OUT OF OFFICE WORK	
				615.00	615.00	OFFICE DESK	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				314.81	314.81	OFFICE CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				302.07	302.07	SAFE	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				286.18	286.18	SIDE CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				30.03	42.39	CALCULATOR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				444.13	444.13	FILE CABINET	TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				315.88	315.88	TV (40")	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				0.00	845.88	TV (55")	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				286.17	286.17	CHAIR MAT	TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
							FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES

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				0.00	6,541.15	CREDENZA	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES TOTAL REDUCTION IN BUDGET LINE OF \$13,243.99
				635.92	635.92	DIGITAL RECORDER	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				314.81	314.81	JUDGES' BENCH CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL & DETENTION CENTER COURTROOMS & OFFICES
				6,000.00	19,243.99		
			595401 OFFICE SPACE RENOVATION	0.00	0.00	OFFICE SPACE RENOVATION	POSTPONED
				0.00	0.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001310 ADMINISTRATION		520100 SUPPLIES-OFFICE	500.00	1,500.00	COLORED PAPER, FOLDER TABS, WRITING INSTRUMENTS & CORRECTION SUPPLIES, STORAGE SUPPLIES, NOTEPADS, NOTEBOOKS, CALENDARS, STICKY NOTES, ARCHIVAL PAPER (MINUTES BOOKS)	REDUCED PER COUNTY MANAGER
				300.00	300.00	10 CASES OF PAPER	
				950.00	950.00	TONER CARTRIDGE	
				1,750.00	2,750.00		
			520115 SUPPLIES - ATTORNEY	0.00	0.00	REIMBURSEMENT OF 75% OF WESTLAW ANNUAL FEE	
				0.00	0.00	GENERAL SUPPLIES, PRINTING EXPENSE	
				0.00	0.00		
			520170 SUPPLIES-COMPUTER	100.00	100.00	NUANCE PDF SOFTWARE LICENSE	
				100.00	100.00		
			540100 POSTAGE	400.00	400.00	GENERAL MAILINGS	
				400.00	400.00		
			540150 BOOKS AND PUBLICATIONS	160.00	160.00	MODIFIED - INDEX-JOURNAL SUBSCRIPTION	
				160.00	160.00		
			540165 MEMBERSHIPS AND DUES	1,500.00	1,500.00	NACO NATIONAL ASSOCIATION OF COUNTIES	
				400.00	400.00	GREENWOOD CHAMBER OF COMMERCE	
				750.00	750.00	ICMA MEMBERSHIP - County Mgr	
				133.00	133.00	INTERNATION ASSOCIATION OF ADMINISTRATIVE PROFESSIONALS (CLERK)	
				50.00	50.00	SC CLERKS TO COUNCIL ASSOCIATION DUES	
				80.00	80.00	SC CITY & COUNTY MANAGER ASSOCIATION DUES	
				300.00	300.00	OTHER DUES	
				48,829.00	48,829.00	4 QUARTERLY PAYMENTS TO UPPER SAVANNAH COUNCIL OF GOVERNMENTS FOR MEMBERSHIP	
				13,581.00	13,581.00	SC ASSOCIATION OF COUNTIES	
				65,623.00	65,623.00		
				540170 EMPLOYEE TRAINING & EDUCATION	200.00	200.00	SCCCMA WINTER MEETING REGISTRATION - COUNTY MANAGER
			50.00		50.00	SCAC FALL COUNTY COUNCIL COALITION MEETING REGISTRATION - COUNTY MANAGER	
			100.00		100.00	SCAC FALL COUNTY COUNCIL COALITON INSTITUTE OF GOVERNMENT CLASSES (2 CLASSES) - COUNTY MANAGER	
			500.00		500.00	MODIFIED - GREENWOOD CHAMBER OF COMMERCE EVENTS & VARIOUS OTHER TRAINING EVENTS	
			150.00		150.00	SCAC LEGISLATIVE CONFERENCE REGISTRATION - COUNTY MANAGER	
			145.00		145.00	SCAC MID-YEAR CONFERENCE REGISTRATION - COUNTY MANAGER	
			100.00		100.00	SCAC MID-YEAR CONFERENCE INSTITUTE OF GOVERNMENT CLASES - COUNTY MANAGER	
			365.00		365.00	SCAC ANNUAL CONFERENCE REGISTRATION COUNTY MANAGER	
			200.00		200.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT CLASSES - COUNTY MANAGER	
			1,810.00		1,810.00		
			540180 EMPLOYEE TRAVEL	300.00	800.00	MODIFIED - VARIOUS MEETINGS, SCCCMA MEETINGS, BAW CONFERENCE, SCAC	REDUCED PER COUNTY MANAGER
				1,962.00	1,962.00	SCAC ANNUAL CONFERENCE HOTEL - CLERK TO COUNCIL & COUNTY MANAGER	
				136.00	136.00	SCAC ANNUAL MEETING MEALS - COUNTY MANAGER	
				175.00	175.00	SCAS LEGISLATIVE CONFERENCE HOTEL & MEALS - COUNTY MANAGER	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				2,573.00	3,073.00		
			540200 ADVERTISING	100.00	100.00	ADVERTISING	
				100.00	100.00		
			540300 PRINTING	300.00	300.00	MODIFIED - STATIONARY, GENERAL PRINTING	
				300.00	300.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,980.00	1,980.00	MODIFIED - MONTHLY COPIER MAINTENANCE	
				870.00	870.00	TONER - CYAN, MAGENTA, & YELLOW	
				2,850.00	2,850.00		
			540400 AUTO ALLOWANCE	8,400.00	0.00	CHAPPELL TOBY 	
				0.00	8,400.00	CHAPPELL TOBY 	
				8,400.00	8,400.00		
			540500 MOBILE TELEPHONE	0.00	900.00	CHAPPELL TOBY 	
				900.00	0.00	CHAPPELL TOBY 	
				900.00	900.00		
			550125 MEETING EXPENSES	2,000.00	2,000.00	EXPENSES FOR REFRESHMENTS	
				1,000.00	1,000.00	EXPENSES ASSOCIATED WITH AWARD PRESENTATIONS	
				3,000.00	3,000.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,200.00	1,200.00	COUNTY MANAGER	
				1,200.00	1,200.00		
			560330 REPAIR-AUTOMOTIVE	500.00	500.00	COUNTY MANAGER	
				500.00	500.00		
			570100 PROFESSIONAL SERVICES	1,847.97	0.00	TO BALANCE GF	REMOVED TO BALANCE FUND AFTER MAGISTRATE REQUESTED POSITIONS ADDED BACK IN
				35,000.00	0.00	LAKE GREENWOOD MASTER PLAN	ADDED 1847.97 AFTER MR. BROWN'S INS RESOLVED
				10,000.00	0.00	HERITAGE CORRIDOR GRANT MATCH	
				0.00	0.00	STEVE BROWN INSURANCE	NOT NEEDED, ALREADY ACCOUNTED FOR IN SALARY PROJECTION
				50,812.00	49,812.00	VARIOUS PROFESSIONAL SERVICES	CIVIC CENTER DEMO, FEASIBILITY STUDY INCREASED ORIGINAL BUDGET BASED ON NEW FUNDS FROM LGF & INSURANCE PREMIUMS SUBTRACTED \$9K DUE TO SHORTFALL IN LGF AFTER FINAL NUMBERS RECEIVED.
				97,659.97	49,812.00		
			570150 LEGAL EXPENSE	156,000.00	156,000.00	RETAINER FOR NEW COUNCIL ATTORNEY	
				5,000.00	5,000.00	CONTINGENCY FOR LAWSUITS	NOTE: SCAC COVERS THE COUNTY FOR FIRST \$15,000 IN LEGAL FEES
				5,000.00	5,000.00	CONSULTING ATTORNEY IF NEEDED	
				10,000.00	10,000.00	PARK, POE, ADAMS & BERNSTEIN LLP ESTIMATE	
				176,000.00	176,000.00		

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	1001315 MISC NON DEPT		540100 POSTAGE	1,000.00	1,000.00	POSTAGE HOLDING ACCOUNT. POSTAGE IS "LOADED" AUTOMATICALLY ONTO MACHINE BY VENDOR WHEN NEEDED. AT END OF MONTH THE AMOUNT USED BY DEPARTMENTS IS DISTRIBUTED PER THE PASSCODES ENTERED DURING USE. HOWEVER THERE IS ALWAYS A RESIDUAL UNUSED BALANCE OF PAID FOR POSTAGE ON THE MACHINE.	
				1,000.00	1,000.00		
			540550 TELEPHONE SERVICE- OFFICE PHONE	90,500.00	90,500.00	CENTURY LINK PHONE BILL FOR COUNTYWIDE DESK/OFFICE PHONES, PHONE EQUIPMENT, SWITCH. COUNTY SHARES THE PHONE SYSTEM WITH CPW, CITY, METRO. USUAGE IS DIVIDED BETWEEN COUNTY AND PHONE PARTNERS BUT IS NOT DIVIDED BY DEPARTMENT	
				90,500.00	90,500.00		
			540555 TELEPHONE REPAIR/INSTALL/MOVE	5,000.00	5,000.00	CPW CHARGES TO MOVE OFFICE PHONES ON SHARED PHONE SYSTEM	
				5,000.00	5,000.00		
			550550 CONTINGENCY	18,691.81	20,000.00	UNEXPECTED PROJECTS TBD	PER COUNTY MANAGER REDUCED BY \$1,327.50 TO COVER MAG INCREASED BY \$19.31 TO BALANCE FUND
				0.00	0.00	AVAILABLE CONTINGENCY IF 1 MILL IS MOVED FROM DEBT SERVICE	
				18,691.81	20,000.00		
			570100 PROFESSIONAL SERVICES	0.00	0.00	BENEFIT CONTROLS - EMPLOYEE WELLNESS PROGRAM. RECORDED IN HR	
				0.00	0.00	WELLNESS PROGRAM - STEP 3 EMPLOYEE INCENTIVES, COACHING PAID TO VARIOUS VENDORS, ADMINISTERED BY BENEFIT CONTROLS. START JANUARY 2013. 1/2 YEAR OF COST	
				0.00	0.00		
			575200 INSURANCE- VEHICLE	122,749.00	122,749.00	SCAC TRUST INSURANCE - FINAL	NOTE FY13 INCREASE WAS 17%
				122,749.00	122,749.00		
			575210 INSURANCE-BUILDING	152,811.00	152,811.00	SC ASSOC TRUST INSURANCE - PROPERTY INSURANCE FINAL	FY13 INCREASE WAS 17%
				152,811.00	152,811.00		
			575220 INSURANCE -TORT	265,771.00	288,326.00	SC ASSOC TRUST INSURANCE	FY13 INCREASE WAS 17% FY15 DECREASE OF 4% (REDUCTION DEDUCTED FROM THIS ACCOUNT)
				265,771.00	288,326.00		
			575225 INSURANCE -EMPL BONDS	14,000.00	14,000.00	EMPLOYEE BONDS	
				14,000.00	14,000.00		
597410 INVESTMENT FEES	5,000.00	5,000.00	ESTIMATE BASED ON PRIOR YEAR PERFORMANCE				
	5,000.00	5,000.00					

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001408 VOTER REGISTRATION		520100 SUPPLIES-OFFICE			ADDRESS LABELS FOR DYMO PRINTER EACH ABSENTEE BALLOT REQUIRES THE PRINTING OF TWO LABELS; ONE FOR THE OUTER MAILING ENVELOPE AND ONE FOR THE RETURN ENVELOPE SO WE CAN RECORD THAT THE BALLOT HAS BEEN RETURNED TO THE OFFICE. THE ROLLS HOLD APPROXIMATELY 220 LABELS WHICH EQUATES TO 110 BALLOTS. WE AVERAGE A MINIMUM OF 4000 BALLOTS FOR MID-TERM GENERAL ELECTIONS. WE ALSO USE THE LABELS FOR PRINTING BAR CODES FOR ALL EQUIPMENT.	
				1,000.00	1,000.00		
						TONER AND IMAGE DRUMS FOR OKI C-3400 AND OKI C-MC160n COLOR LASER PRINTERS IMAGE DRUMS AND RIBBONS FOR LASER PRINTERS IN THE OFFICES OF THE DIRECTOR AND ASSISTANT DIRECTOR. CLEANING CARDS FOR THE 2 KODAK i1120 SCANNERS, CLEANING CARDS FOR THE DYMO PRINTERS.	
				1,120.00	1,120.00		
						OFFICE SUPPLIES PENS, PENCILS, PENCIL SHARPENERS, LEGAL PADS, SCOTCH TAPE, STAPLES, PAPERCLIPS, ADAPTERS, WHITE-OUT, SCISSORS, RULERS, BINDER CLIPS, CALCULATOR PAPER, RIBBON CARTRIDGES FOR DATE AND TIME STAMPER, HANGING FOLDERS, FILE FOLDERS, RUBBER BANDS, ETC. FOR OFFICE USE.	
				500.00	500.00		
						PRINTING COMMERCIAL PRINTING OF ALL OFFICE ENVELOPES FOR MAILING VR CARDS, APPLICATIONS AND GENERAL CORRESPONDENCE. SELF ADDRESSED ENVELOPES FOR RETURNING DOCUMENTS TO THE OFFICE, ABSENTEE REQUEST FORMS, WINDOW ENVELOPES FOR MAILING VOTER REGISTRATION CARDS, LETTERHEAD FOR ABSENTEE PRECINCT, LETTERHEAD AND BUSINESS CARDS FOR DIRECTOR, LETTERHEAD AND BUSINESS CARDS FOR ASSISTANT DIRECTOR, ETC. (THIS COST IS CONTINGENT ON THE ACTUAL COST FROM THE PRINTER).	
				2,800.00	2,800.00		
						COPY PAPER PAPER IS USED FOR PRINTING ABSENTEE APPLICATION REQUEST FORMS, VOTER REGISTRATION FORMS, DAILY ABSENTEE PRECINCT REPORTS TO CHECK ACCURACY OF DATA ENTRY AND TO RETAIN A RECORD, STREET LISTS FOR EACH PRECINCT TO DETERMINE BALLOT STYLES FOR FAILSAFE VOTING, DISTRICT RELATIONS REPORTS, POLL WORKER CORRESPONDENCE, BOARD AND COMMISSIONER CORRESPONDENCE, FILING AND CERTIFICATION DOCUMENTS, ROVER ASSIGNMENT LISTS, GENERAL DAY-TO-DAY COPIES, ETC.	
				800.00	800.00		
						TONER CARTRIDGES FOR THE OKI C-9650 COMMERCIAL BALLOT PRINTER. COMMERCIAL BALLOT PRINTER IS USED FOR PRINTING ABSENTEE, FAILSAFE AND EMERGENCY BALLOTS.	
				2,000.00	2,000.00		
						IMAGE DRUMS IMAGE DRUMS FOR THE OKI C-9650 COMMERCIAL BALLOT PRINTER.	
				900.00	900.00		

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				9,120.00	9,120.00		
			520150 SUPPLIES-VOTING			D - CELL ALKALINE BATTERIES.	
				660.00	660.00	REPLACEMENT BATTERIES FOR COMMUNICATION PACKS. WE CURRENTLY HAVE 52 COMMUNICATION PACKS IN INVENTORY. EACH UNIT HOLDS SIX BATTERIES. THE BATTERIES ARE SOLD IN PACKS OF TWELVE. WE ALSO STOCK ADDITIONAL BATTERIES TO SEND WITH EACH FIELD TECHNICIAN IN CASE WE HAVE BATTERIES WITH DEAD CELLS. BATTERIES ARE CHANGED BEFORE MAJOR ELECTIONS TO REDUCE THE POSSIBILITY OF CORROSION.	
				360.00	360.00	THERMAL PAPER THERMAL PAPER FOR REPLACEMENT IN THE COMMUNICATION PACKS. WE CURRENTLY HAVE 52 COMMUNICATION PACKS IN INVENTORY. WE ALSO SEND SPARE ROLLS OF PAPER WITH THE FIELD TECHNICIANS IN CASE A COMMUNICATION PACK RUNS OUT OF PAPER. THE PAPER IS NORMALLY CHANGED PRIOR TO GENERAL ELECTIONS DUE TO THE LENGTH OF THE BALLOT AND THE EXCESSIVE AMOUNT OF PAPER REQUIRED TO PRINT MULTIPLE COPIES OF ZERO TAPES (OPENING TAPES) AND MULTIPLE COPIES OF FINAL TAPES (CLOSING TAPES) AS MANDATED BY STATE LAW. WE CAN ONLY USE PAPER MANUFACTURED BY VENDORS THAT ARE APPROVED BY ES & S.	
				1,350.00	1,350.00	HP LASERJET BLACK TONER CARTRIDGES CARTRIDGES USED IN THE HP COMMERCIAL LASER PRINTERS (WE HAVE TWO PRINTERS IN THE OFFICE) TO PRINT VOTER REGISTRATION CARDS. DURING A GENERAL ELECTION YEAR WE NORMALLY AVERAGE TWO TO THREE CARTRIDGES PER PRINTER.	
				450.00	450.00	"CURBSIDE" SIGNS WITH ARROWS FOR PRECINCTS FOR USE ON ELECTION DAY. THE SIGNS WE USE ARE PLASTIC AND WEAR EASILY FROM BEING TRANSPORTED AS WELL AS OTHER FACTORS AND NEED TO BE REPLACED PERIODICALLY	
				336.00	336.00	12 - IRD BOARDS WE TRY TO KEEP A MINIMUM OF ONE DOZEN IRD BOARDS IN STOCK. WHEN AN IRD BOARD IS DEFECTIVE IN A DRE VOTING MACHINE, THE MACHINE CANNOT BE ACTIVATED.	
				375.00	375.00	REPLACEMENT STYLI STYLI ARE USED WITH EACH MACHINE. SOME TOUCHSCREENS ARE HARD TO PRESS SO THE STYLI MAKES IT EASY FOR THE VOTER TO MAKE THEIR SELECTIONS ON THE SCREEN. WE HAVE TO REPLACE STYLI ON A REGULAR BASIS.	
				600.00	600.00	BACKDROPS. PORTABLE BACKDROPS FOR TAKING PICTURES FOR PHOTO VOTER REGISTRATION CARDS. WE'VE HAD ISSUES IN THE PAST WITH PICTURES NOT SHOWING WELL ON THE CARDS. THE BACKDROPS ARE REVERSIBLE IN COLOR ALLOWING FOR AN ALTERNATIVE BACKDROP TO ACHIEVE THE HIGHEST QUALITY PICTURE.	

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				300.00	300.00	"VOTE HERE" SIGNS WITH ARROWS FOR PRECINCTS FOR USE ON ELECTION DAY. THE SIGNS WE USE ARE PLASTIC AND WEAR EASILY FROM BEING TRANSPORTED AS WELL AS OTHER FACTORS AND NEED TO BE REPLACED PERIODICALLY. SOME PRECINCTS SUCH AS GREENVILLE PRESBYTERIAN CHURCH SIT SO FAR OFF THE ROAD THAT WE USE EIGHT SIGNS TO DIRECT THE VOTERS TO THE POLLING LOCATION.	
				1,500.00	1,500.00	BALLOT PAPER - 5000 SHEETS OF BALLOT STOCK (5 CASES OF 1000 SHEETS). BALLOT STOCK CAN ONLY BE PURCHASED FROM VENDORS APPROVED BY ES& S WE ARE REQUIRED BY LAW TO SUPPLY PAPER BALLOTS AT ALL PRECINCTS FOR EVERY ELECTION AT A RATIO OF 10% OF THE REGISTERED VOTERS WITHIN A PRECINCT. WE MUST SUPPLY EMERGENCY, PROVISIONAL AND FAILSAFE BALLOTS.	
				450.00	450.00	MACHINE SECURITY SEALS THE STATE LAW MANDATES THAT ALL MACHINES HAVE A SECURITY SEAL INSTALLED OVER THE FLASH CARD SLOT AND THE OUTER HANDLE OF THE MACHINE AFTER EACH MACHINE HAS BEEN CLEARED AND TESTED BEFORE AN ELECTION. THE COMMUNICATION PACKS MUST BE SEALED AFTER THE PROGRAMMED PEB'S HAVE BEEN INSERTED IN THE PACKS. THE LAW FURTHER MANDATES THAT THE MACHINES AND COMMUNICATION PACKS MUST BE SEALED WHEN THE EQUIPMENT IS RETURNED FROM THE PRECINCTS AND REMAIN SEALED UNTIL AFTER THE ELECTION HAS BEEN CERTIFIED.	
				1,200.00	1,200.00	PRECINCT SUPPLIES GENERAL PRECINCT SUPPLIES - EXTENSION CORDS, WIPES FOR ELECTRONICS FOR CLEANING VOTING MACHINES, POLL MANAGER BADGES. I VOTED STICKERS. ETC.	
				597.00	597.00	3 DYMO LABEL WRITERS FOR USE IN THE ABSENTEE PRECINCT FOR PRINTING LABELS FOR MAIL OUT ABSENTEE BALLOTS. WE ALSO USE THE PRINTERS FOR CREATING BAR CODES FOR ALL OUR EQUIPMENT.	
				8,178.00	8,178.00		
			540100 POSTAGE	15,000.00	20,620.00	COURTHOUSE POSTAGE MAILING OF APPROXIMATELY 2500 NEW VOTER REGISTRATION CARDS FOR NEW REGISTRATIONS AND ADDRESS CHANGES. MAILING OF 4500 ABSENTEE BALLOT REQUESTS FOR GENERAL ELECTION. MAILING OF 4500 ABSENTEE BALLOTS FOR GENERAL ELECTION AT \$1.50 EACH. DAY-TO-DAY MAILINGS - VOTER REGISTRATION CARDS, CORRESPONDENCE, ETC. FIGURED AT 2500 PIECES OF MAIL. *AGAIN, JUST AN ESTIMATE*	REDUCED ORIGINAL BUDGET BY \$5,620 PER COUNTY MANAGER
				15,000.00	20,620.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			540150 BOOKS AND PUBLICATIONS	85.00	85.00	ANNUAL FEDERAL ELECTION LAW CUMULATIVE SUPPLEMENTS	
				60.00	60.00	UPDATES FROM TO FEDERAL ELECTION LAWS PUBLISHED BY MATTHEW BENDER PUBLICATIONS. ANNUAL SC CODE OF LAWS OF SOUTH CAROLINA	
				156.00	156.00	CUMULATIVE ELECTION LAW SUPPLEMENTS AND UPDATES FROM WEST PUBLICATIONS. SUBSCRIPTION TO THE INDEX-JOURNAL	
				211.00	211.00	THE PAPER IS USED TO LOCATE AND UPDATE COPIES OF OBITS, NOTICE OF ELECTION ADS AND ELECTION RELATED ARTICLES. CITY DIRECTORY	
				512.00	512.00		
			540165 MEMBERSHIPS AND DUES	150.00	150.00	ANNUAL MEMBERSHIP TO THE ELECTION CENTER THE ELECTION CENTER KEEPS THE STATES AND COUNTIES APPRISED OF CHANGES TO FEDERAL ELECTION LAW, ALERTS US OF PENDING LEGISLATION AND OFFERS CLASSES ON ELECTION PRACTICES AND PROCEDURES	
				160.00	160.00	15 ANNUAL MEMBERSHIPS TO SCARE SC ASSOC OF REGISTRATION & ELECTIONS OFFICIALS. 2 - MEMBERSHIPS FOR FULL TIME STAFF, 2 - MEMBERSHIPS FOR CHAIRPERSONS OF COMMISSION AND BOARD AT \$40.00 PER MEMBERSHIP ANNUALLY.	
				310.00	310.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,600.00	1,600.00	ELECTION CENTER CONFERENCE AND TRAINING CLASSES ON FEDERAL ELECTION LAW AND ELECTION PRACTICES AND PROCEDURES FOR CERA CERTIFICATION.	
				3,000.00	3,000.00	ESS TRAINING HARDWARE TRAINING TO MAINTAIN CERTIFICATION ON THE ELECTRONIC VOTING MACHINES AND M-100 BALLOT SCANNERS.	
				950.00	950.00	SEC TRAINING *MANDATED* ELECTION COMMISSION, REGISTRATION BOARD & OFFICE STAFF - MANDATED STATE ELECTION COMMISSION CLASSES FOR ELECTION COMMISSIONERS, REGISTRATION BOARD MEMBERS AND STAFF. ONE CLASS PER MEMBER WITH THE EXCEPTION OF SIX CLASSES EACH FOR ONE NEW STAFF MEMBER AND 6 CLASSES EACH FOR FOUR NEW BOARD MEMBERS AND FOUR CLASSES FOR CONNIE MOODY AS MANDATED BY STATE LAW.	
				600.00	600.00	COUNTY CLASSES CLASSES THAT MAY BE OFFERED BY THE COUNTY FOR CONTINUING EDUCATION.	
				6,150.00	6,150.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			540180 EMPLOYEE TRAVEL			MILEAGE	
				500.00	500.00	ELECTION COMMISSION, BOARD MEMBERS AND STAFF FOR PRE-ELECTION AND ELECTION DAY TRAVEL FULLY REIMBURSED BY THE STATE ELECTION COMMISSION, MUNICIPALITY OR SCHOOL BOARD DEPENDING ON THE ELECTION.	
				1,952.00	1,952.00	ELECTION CENTER CONFERENCE AND CLASSES 1 STAFF MEMBER TO ATTEND THE ANNUAL CONFERENCE AND TRAINING WITH THE ELECTION CENTER ON FEDERAL ELECTION REFORM AND UPDATES FOR CERA CERTIFICATION.	
				1,200.00	1,200.00	MILEAGE MILEAGE REIMBURSEMENT FOR TRIPS TO COLUMBIA FOR BOARD MEMBERS, COMMISSIONERS AND STAFF TO ATTEND MANDATED STATE ELECTION COMMISSION TRAINING AND CLASSES. BOARD MEMBERS AND COMMISSIONERS CAR POOL WHEN POSSIBLE.	
				1,500.00	1,500.00	ESS TRAINING FOR CERTIFICATION 1 - TRAVEL TO OMAHA FOR HARDWARE TRAINING REFRESHER FOR IVOTRONIC ELECTRONIC VOTING MACHINES AND M-100 TO RETAIN CURRENT CERTIFICATION.	
				5,152.00	5,152.00		
			540200 ADVERTISING	325.00	325.00	NOTICE OF ELECTION AD FOR THE TOWN OF TROY MUNICIPAL ELECTION - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE MCCORMICK MESSENGER. REIMBURSED EXPENSE	
				0.00	200.00	NOTICE OF ELECTION AD FOR THE TOWN OF HODGES MUNICIPAL ELECTION - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE WARE SHOALS OBSERVER. REIMBURSED EXPENSE	REDUCED ORIGINAL BUDGET BY \$200 PER COUNTY MANAGER
				650.00	650.00	NOTICE OF ELECTION AD FOR SCHOOL DISTRICT 50 - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE INDEX JOURNAL. REIMBURSED EXPENSE	
				200.00	200.00	NOTICE OF ELECTION AD FOR THE TOWN OF WARE SHOALS MUNICIPAL ELECTION - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE WARE SHOALS OBSERVER. REIMBURSED EXPENSE	
				700.00	700.00	NOTICE OF ELECTION AD FOR THE DISTRICT 51/52 TRUSTEE ELECTION - SECTION 59-19-10 SC CODE OF LAWS. DISTRICT 51 AD WILL BE PUBLISHED IN THE WARE SHOALS OBSERVER - \$200.00 DISTRICT 52 AD WILL BE PUBLISHED IN THE INDEX JOURNAL - \$500.00 REIMBURSED EXPENSE	
				0.00	800.00	NOTICE OF ELECTION AD FOR GENERAL ELECTION- INDEX JOURNAL - STATE MANDATE REIMBURSED EXPENSE	REDUCED ORIGINAL BUDGET BY \$800 PER COUNTY MANAGER
				750.00	750.00	NOTICE OF ELECTION AD FOR SPECIAL ELECTIONS. REIMBURSED EXPENSE	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				800.00	800.00	NOTICE OF ELECTION AD FOR THE CITY OF GREENWOOD MUNICIPAL ELECTION - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE INDEX JOURNAL. REIMBURSED EXPENSE	
				3,425.00	4,425.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,662.00	1,662.00	ANNUAL COPIER CONTRACT CONTRACT IS WITH SCM FOR OFFICE COPIER/FAX MACHINE. MACHINE IS USED FOR TRANSMITTING AND RECEIVING ABSENTEE BALLOT REQUESTS, VOTER REGISTRATION APPLICATIONS, CHANGE OF ADDRESS FORMS, ETC. ALSO USED TO MAKE COPIES OF POLL WORKER MATERIALS, ROVER MATERIALS, ELECTION DAY MATERIALS AND GENERAL DAY-TO-DAY OFFICE COPIES AND FAXES. - PREVIOUSLY LISTED IN 575100 ACCOUNT - PARTIALLY REIMBURSED BY STATE ELECTION COMMISSION.	
				1,662.00	1,662.00		
			540500 MOBILE TELEPHONE	0.00	900.00	MOODY CONSTANCE 	
				900.00	0.00	MOODY CONSTANCE 	
				900.00	900.00		
			540750 UNIFORMS AND CLOTHING	350.00	350.00	10 - VESTS WITH COUNTY SEAL AND STAFF MEMBERS NAME. THIS ALLOWS THE VOTER TO KNOW THE NAME OF THE INDIVIDUAL THAT IS ASSISTING THEM. WE ONLY SUPPLY VESTS TO PERMANENT EMPLOYEES, REGISTRATION BOARD MEMBERS AND ELECTION COMMISSIONERS.	
				350.00	350.00		
			560320 REPAIR-EQUIPMENT	2,500.00	2,500.00	EQUIPMENT REPAIR REPAIRS ON IVOTRONIC MACHINES, M-100 BALLOT SCANNERS, PEB'S AND COMMUNICATION PACKS AS NEEDED BY PRINTELECT OR ELECTION SYSTEMS & SOFTWARE. AS THE MACHINES AGE WE ARE FINDING IT NECESSARY TO REPLACE MORE TOUCHSCREENS, IRD BOARDS AND MOTHERBOARDS THAN USUAL.	
				500.00	500.00	MAINTENANCE ON THE HP BALLOT PRINTERS.	
				1,100.00	1,100.00	REPLACEMENT OF BATTERIES AND/OR MOTHERBOARDS IN PEB'S. AS A RESULT OF THE EQUIPMENT AGING WE ARE REPLACING MORE MOTHERBOARDS AND BATTERIES IN OUR PEB'S.	
				4,100.00	4,100.00		
			570100 PROFESSIONAL SERVICES	3,500.00	3,500.00	IVOTRONIC FIELD TECHNICIANS TECHNICIANS ARE COMPENSATED AT A RATE OF 250.00 EACH. FIGURES REFLECT TECHNICIANS FOR THE FOLLOWING: WARE SHOALS & 96 SCHOOL BOARD ELECTIONS-2 ROVERS - GENERAL ELECTION - 8 ROVERS - SPECIAL ELECTION - 4 ROVERS - FULLY REIMBURSED BY STATE ELECTION COMMISSION.	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				720.00	720.00	SECURITY SYSTEM MONITORING MONITORING OF THE SECURITY SYSTEM IN THE OFFICE & MACHINE SUITE DOWNSTAIRS AT \$30.00 PER MONTH FOR EACH LOCATION. (SECURITY SYSTEMS ARE IN PLACE TO ENSURE SECURITY OF BALLOTS AND ELECTRONIC VOTING EQUIPMENT).	
				2,000.00	2,000.00	ES & S ELECTION DAY SUPPORT ONLY IF NECESSARY **STANDARD RATE IS \$2000.00 INCLUDING TRAVEL**	
				3,500.00	3,500.00	PRINTELECT PROFESSIONAL PRINTING OF ABSENTEE, PROVISIONAL AND FAILSAFE BALLOTS FOR 2014 GENERAL ELECTION. BALLOTS FOR SCHOOL BOARD ELECTIONS, AND SPECIAL ELECTIONS ARE PRINTED IN-HOUSE.	
				1,000.00	1,000.00	AUDIO FILES PREPARATION OF AUDIO FILES FOR ADA MACHINES FOR THE GENERAL ELECTION- REIMBURSED BY STATE ELECTION COMMISSION. FEDERAL MANDATE FOR ADA MACHINES. *COST VARIES DEPENDING ON NUMBER OF OFFICES ON BALLOT*	
				3,840.00	3,840.00	IMAGE SILO DATA STORAGE AIS - STORAGE OF OUR ONLINE VOTER REGISTRATION DOCUMENTS - 8 GIGABYTES AT \$40.00 PER GIGABYTE PER MONTH. ALL VOTER REGISTRATION DOCUMENTS ARE STORED ON SECURE SERVERS. APPLICATIONS ARE UPLOADED DAILY. STORING THE APPLICATIONS ON A SECURE SERVER ALLOWS EASY AND FAST ACCESS TO ALL FILES AND SAVES THE COUNTY BY ELIMINATING THE NEED TO HIRE ADDITIONAL PART TIME POSITIONS DURING PRIMARIES AND GENERAL ELECTIONS THAT WOULD NORMALLY VERIFY SIGNATURES MANUALLY.	
				14,560.00	14,560.00		
			575100 SERVICE CONTRACTS	29,477.55	29,477.55	MANDATED ANNUAL MAINTENANCE AGREEMENT WITH ELECTION SYSTEMS AND SOFTWARE HARDWARE \$14,776.40 ANNUALLY. MANDATED ANNUAL MAINTENANCE AGREEMENT WITH ELECTION SYSTEMS AND SOFTWARE - SOFTWARE - \$14,701.15 ANNUALLY. PRICE INCLUDES SC SALES TAX.	
				29,477.55	29,477.55		
			585800 EQUIPMENT-VOTING	1,000.00	1,000.00	MOBILE CAMERA WITH TRI-POD. MOBILE CAMERA WITH TRI-POD AND BACKDROP FOR USE WHEN CONDUCTING VOTER REGISTRATION DRIVES AND ISSUING PHOTO VOTER REGISTRATION CARDS OUTSIDE OF THE OFFICE.	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				1,800.00	1,800.00	<p>DESK</p> <p>REPLACEMENT DESK FOR OFFICE OF THE ASSISTANCE DIRECTOR. THE EXISTING DESK IS APPROXIMATELY 12 YEARS OLD AND MADE OF FLAKEBOARD. THE DRAWER FRONTS HAVE FALLEN OFF AND THE INSIDE OF THE DRAWERS CAN NO LONGER SUPPORT THE WEIGHT OF FILE FOLDERS.</p> <p>REPLACEMENT OF DESKS IN ABSENTEE OFFICE TO ALLOW FOR MORE SPACE.</p> <p>WE CURRENTLY HAVE TWO DESKS IN A VERY SMALL ROOM. THE USE OF SMALLER DESKS WILL ALLOW THE WORKERS TO MOVE MORE FREELY.</p>	
				2,500.00	2,500.00	<p>ROLLING WORKSTATION FOR SATELLITE ABSENTEE PRECINCT</p> <p>WE WOULD LIKE TO OPEN A SMALL SATELLITE ABSENTEE VOTING PRECINCT AT AN ALTERNATE LOCATION TO DECREASE THE LINES AT THE OFFICE. SEVERAL COUNTIES DO SO AND THE SATELLITE LOCATIONS DO SEEM TO WORK WELL. WE ARE REQUESTING THE FUNDING TO PURCHASE A WORK STATION, A PC AND A LASER PRINTER. PRICE INCLUDES SC SALES TAX AND FREIGHT.</p>	
				5,500.00	5,500.00	<p>1 - COLOR ID PRINTER.</p> <p>COLOR LAMINATING PRINTER TO BE USED FOR ISSUING PHOTO VOTER REGISTRATION CARDS TO THE GENERAL PUBLIC. PRICE INCLUDES COST OF TONER CARTRIDGES AND CARD STOCK FOR ONE YEAR. THE COST ALSO INCLUDES THJE PRINTER.</p> <p>PRICE INCLUDES SC SALES TAX AND FREIGHT.</p>	
				1,056.00	1,056.00	<p>4 - LARGE REPLACEMENT METAL PRECINCT IDENTIFIER SIGNS.</p> <p>REPLACEMENT FOR SEVERAL SIGNS THAT HAVE BEEN DAMAGED OVER THE YEARS DUE TO HEAVY USE AND TRANSPORTING. THE SIGNS ARE TO HELP VOTERS EASILY FIND THEIR POLLING LOCATION AND REQUESTED SEVERAL YEARS AGO BY COUNCILMAN GONZA BRYANT.</p> <p>PRICE INCLUDES SC SALES TAX AND FRIEGHT.</p>	
				4,800.00	4,800.00	<p>LAPTOPS FOR USE WITH THE EVRL PROGRAM (ELECTRONIC VOTER REGISTRATION LIST) AT ALL PRECINCTS.</p> <p>REPLACEMENT OF 8 LAPTOPS WITH DEFECTIVE MOTHERBOARDS.</p>	
				2,000.00	2,000.00	<p>IVOTRONIC BATTERIES</p> <p>REPLACEMENT BATTERIES FOR THE IVOTRONIC MACHINES - WE NORMALLY REPLACE A MINIMUM OF 20 BATTERIES ANNUALLY. WE CAN ONLY USE BATTERIES MANUFACTURED BY ES & S APPROVED VENDORS.</p>	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				3,000.00	3,000.00	2 - COMMERCIAL COLOR PRINTERS TWO COMMERCIAL COLOR PRINTERS FOR PRINTING PAPER VOTER REGISTRATION CARDS. CURRENT PRINTERS ARE APPROXIMATELY TEN YEARS OLD AND IN NEED OF REPLACEMENT. ONE PRINTER HAS A BROKEN TRAY. UNITS ARE SO OLD THAT MOST PARTS ARE UNAVAILABLE. IF PARTS CAN BE LOCATED THE COST OF THE PARTS WOULD EXCEED THE VALUE OF THE PRINTER.	
				21,656.00	21,656.00		
			59550 CAPITAL EQUIPMENT	10,800.00	0.00	REPLACEMENT OF LAPTOPS	ADDED TO ORIGINAL BUDGET, NOT CAPITAL ITEM
				10,800.00	0.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001505 TREASURER/FINANCE		520100 SUPPLIES-OFFICE	760.00	760.00	MICR TONER - FOR CHECK PRINTER	
				825.60	825.60	A/P CHECK STOCK	
				315.00	315.00	W-2 FORMS (\$275) 1099 FORMS (\$40)	
				1,344.00	1,344.00	COPY PAPER	
				120.00	120.00	BUSINESS CARDS FOR NEW EMPLOYEES, CHANGES REQUIRED FOR CERTIFICATIONS.	
				80.00	80.00	CALENDARS FOR STAFF	
				75.00	75.00	DIVIDER TABS FOR CAFRS	
				1,020.60	1,020.60	RECEIPT BOOKS - PRINTED BY SC DEPT OF CORRECTION	
				490.00	490.00	WINDOW ENVELOPES - CHECKS, PURCHASE ORDERS, INVOICES RETURN ENVELOPES FOR W-9'S	
				65.00	65.00	BINDERS FOR A-TAX COMMITTEE	
				1,035.60	1,035.60	PRINTER CARTRIDGES/LABEL MAKER CARTRIDGES	REDUCED TO ADD WATER COOLER
				40.00	40.00	COVERS PRINTED FOR CAFRS	
				464.40	464.40	WATER COOLER RENTAL AND BOTTLES RENT - \$8.95 PER MONTH BOTTLES - \$5.95 EACH (60 PER YEAR)	
				6,635.20	6,635.20		
			540100 POSTAGE	5,300.00	5,300.00	POSTAGE FOR ACCOUNTS PAYABLE CHECKS, GENERAL OFFICE USE - INCREASE FOR POSTAGE COST INCREASE	
				5,300.00	5,300.00		
			540150 BOOKS AND PUBLICATIONS	0.00	0.00	PAYROLL SOURCE BOOK. ORDER EVERY OTHER YEAR. LAST ORDERED FY14.	
				2,874.50	2,874.50	JILL MANNING - PAYROLL ACCOUNTING TEXT BOOK (\$194.50)	
						ALICE HAHN - CGFO TEXTBOOKS (\$190)	
						ELISA HORNE - TEXTBOOKS FOR BUSINESS DEGREE (\$900)	
						AUDREY HAULBROOK - TEXTBOOKS FOR BUSINESS ADMINISTRATION DEGREE (\$1340)	
						SHEALYN BARNES - CGFO TEXTBOOKS (\$250)	
				450.00	450.00	DDC ANNUAL VIDEO LEASE - USE OF VEHICLE SAFETY VIDEOS AND MATERIALS	
				160.00	160.00	GAAFR FOR TREASURER	
				377.00	377.00	RISK MANAGER: DEFENSIVE DRIVING COURSE MATERIALS	
				3,861.50	3,861.50		
			540165 MEMBERSHIPS AND DUES	219.00	219.00	AMERICAN PAYROLL ASSOCIATION	
				595.00	595.00	GFOA MEMBERSHIPS - NATIONAL GOVERNMENT FINANCE OFFICER MEMBERSHIPS - ONE FEE COVERS 3 MEMBERS OF STAFF -	
				500.00	500.00	GFOASC MEMBERSHIPS - STATE GOVERNEMENT FINANCE OFFICERS ASSOC. 5 ACCOUNTANTS ARE MEMBERS.	
				35.00	35.00	SC CHAPTER PRIMA (PUBLIC RISK MGMT ASSOC) MEMBERSHIP	
				75.00	75.00	SC WORKER COMPENSATION MEMBERSHIP	
				35.00	35.00	WPAPA (WESTERN PIEDMONT AMERICAN PAYROLL ASSOC) MEMBERSHIP	
				75.00	75.00	SCATT MEMBERSHIP - TREASURER. SOUTH CAROLINA AUDITORS, TREASURERS, TAX COLLECTORS	
				375.00	375.00	NATIONAL SAFETY COUNCIL ANNUAL DUES - RISK MANAGER	
				250.00	250.00	SCWCEA MEMBERSHIP DUES	
				175.00	175.00	SCAGPO MEMBERSHIP - RISK MANAGER	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				250.00	250.00	CRESCENT SOCIETY MEMBERSHIP FOR TREASURER	
				100.00	100.00	CPA LICENSE RENEWAL	
				110.00	110.00	DDC NATIONAL SAFETY COUNCIL INSTRUCTOR ANNUAL FEE - BRIAN MCKENNA	
				2,794.00	2,794.00		
			540170 EMPLOYEE TRAINING & EDUCATION	230.00	230.00	PIEDMONT TECH PAYROLL ACCOUNTING CLASS (JILL MANNING)	
				755.00	755.00	YEAR END PREP CLASSES FOR PAYROLL ACCOUNTANT (TAMMY WATTS) NEW FORM W-2 (\$170) 941 FORM (\$170) PREPARING FOR YEAR END (\$415)	
				749.00	749.00	ACCOUNTS PAYABLE/SALES TAX CLASSES (AUDREY HAULBROOK)	
				1,411.00	1,411.00	BUSINESS ADMINISTRATION DEGREE CLASSES (AUDREY HAULBROOK)	
				2,550.00	2,550.00	CAFR REPORT BUILDER TRAINING - TYLER TECHNOLOGIES	THIS SOFTWARE SHOULD ENABLE US TO PREPARE MORE OF THE CAFR IN HOUSE THEREBY SAVING AUDITING COSTS
				380.00	380.00	REGISTRATION FOR GFOA ANNUAL CONFERENCE FOR TREASURER. 21 POSSIBLE CPE CREDITS CAN BE EARNED OUT OF 50 NEEDED FOR CGFO/CPFO.	
				40.00	40.00	EXAM FOR CGFO CERTIFICATION (JILL MANNING)	
				50.00	50.00	SCPRIMA ANNUAL MEETING (BRIAN MCKENNA)	
				160.00	160.00	REGISTRATION FOR SPRING CONF 1 CPA - 8 HOURS CPE REGISTRATION FOR SPRING CONF 1 CGFO - 8 HOURS CPE	
				200.00	200.00	MANDATORY STATE SCATT ANNUAL TRAINING FEB 2014 FOR TREASURER	
				1,155.00	1,155.00	PIEDMONT TECH COURSES FOR 1 CLERICAL STAFF 2 YEAR BUSINESS DEGREE (ELISA HORNE)	
				768.50	768.50	38 HOURS TRAINING FOR CPA - MUST COMPLETE 40 HOURS EACH - MUST BE NASBA APPROVED VENDORS AND COURSES	
				325.00	325.00	BASIC DESIGNATED OFFERS TRAINING (BRIAN MCKENNA)	DEREK KINNEY REQUESTED THAT BRIAN TAKE THIS TRAINING
				460.00	460.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION CLASSES & EXAMS FOR ACCOUNTANT (ALICE HAHN) CLASSES (2 @ \$190 EACH) EXAMS (2 @ \$40 EACH)	
				445.00	445.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION ONE CLASS & TWO EXAMS FOR ACCOUNTANT (ASHLEY DAVIS)	
				865.00	865.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION THREE CLASSES & EXAMS (SHEALYN BARNES)	
				270.00	270.00	ANNUAL GAAP UPDATE - 4 HOURS EACH PERSON SHARON SETZER/ELIZABETH MEADOWS	
				10,813.50	10,813.50		
			540180 EMPLOYEE TRAVEL	280.00	280.00	EMBASSY SUITES HOTEL COLUMBIA SC FOR SCATT CONF. FEB 2014. 3 DAY CONF 2 DAYS HOTEL STAY.	MANDATED ATTENDANCE FOR TREASURER
				532.00	532.00	4 NIGHTS HOTEL FOR GFOA ANNUAL CONFERENCE IN PHILADELPHIA, PA	
				300.00	300.00	AIRFARE TO GFOA ANNUAL CONFERENCE IN PHILADELPHIA, PA	

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				2,500.00	2,500.00	MILEAGE REIMBURSEMENT FOR STAFF TRAINING TRAVEL.	
				3,612.00	3,612.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,320.00	1,320.00	MONTHLY CONTRACT WITH SCM - BASED ON USAGE, NUMBER OF PAGES PRINTED (FOR VARIOUS REQUIRED REPORTS, ETC)	
				1,320.00	1,320.00		
			540500 MOBILE TELEPHONE	0.00	900.00	SETZER SHARON 	
				0.00	420.00	MCKENNA BRIAN 	
				420.00	0.00	MCKENNA BRIAN 	
				900.00	0.00	SETZER SHARON 	
				1,320.00	1,320.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,500.00	1,500.00	FUEL FOR BRIAN MCKENNA'S RISK MANAGEMENT VEHICLE - BASED ON RECENT AVERAGE USAGE	
				1,500.00	1,500.00		
			560330 REPAIR-AUTOMOTIVE	500.00	500.00	RISK MANAGER - OIL CHANGE, UNKNOWN CAR REPAIRS	INCREASED FROM FY14 DUE TO AGE OF VEHICLE, 1999
				500.00	500.00		
			570100 PROFESSIONAL SERVICES	0.00	3,422.50	GASB 68 ACTUARIAL STUDY FOR SOUTH CAROLINA RETIREMENT OBLIGATION. THIS ESTIMATED IS BASED ON ACTUARIAL STUDY COSTS FOR OPEB. FY15 IS THE FIRST YEAR THIS COMES INTO EFFECT FOR US. BUDGET 1/2 FY15 & 1/2 FY16	STATE RETIREMENT SYSTEM WILL PAY THESE COSTS. CUT FROM ORIGINAL BUDGET. REDUCED BY \$2,300 TO FUND ADDITIONAL POSITIONS IN SHERIFF'S OFFICE. CUT REMAINDER OF \$1122.50 TO FUND MAG FOR HR
				1,500.00	1,500.00	DAC (DIGITAL ASSURANCE CERTIFICATION) ANNUAL PAYMENT	
				800.30	800.30	SOFTDOCS ANNUAL MAINTENANCE FOR FOLD/SEAL MACHINE	
				75.00	75.00	TERRY MCCURRY - SECURITY SYSTEM - VARIOUS	
				3,422.50	4,922.50	GASB 45 OPEB ACTUARIAL STUDY GRS - GABRIEL ROEDER SMITH & COMPANY - NEEDED ONLY EVERY TWO YEARS. WILL NEED TO BUDGET 1/2 IN FY15 AND 1/2 IN FY16	TOOK OUT LIBRARY PORTION, THEY REIMBURSE US. ADJUSTED ORIGINAL BUDGET
						INCLUDE ADDITIONAL COST FOR LIBRARY IN FY15 - \$1500	
				5,797.80	10,720.30		
			570435 POST ACCIDENT DRUG SCREEN	160.00	160.00	POST ACCIDENT DRUG SCREENS. THIS COST WILL BE PASSED TO DEPARTMENT ONCE TEST HAS BEEN COMPLETED.	
				160.00	160.00		
			570600 AUDITING PROFESSIONAL SERVICES	435.00	435.00	GFOA CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING APPLICATION FOR FY14 CAFR	
				49,500.00	49,500.00	REQUIRED AUDITING SERVICES - ELLIOTT DAVIS	ANNUAL AUDIT OF FINANCIAL STATEMENT SINGLE AUDIT - REQUIRED
				5,100.00	5,100.00	HUMANE SOCIETY AUDIT RECEIPT AND EXPENDITURE OF COUNTY FUNDS MAY BE SUBJECT TO AUDIT EVERY YEAR, AND THE COUNTY WILL BE RESPONSIBLE FOR THE COST OF THE AUDIT	REQUIRED BY 2002 AGREEMENT SECTION 10 - COUNTY WILL PAY FOR
				55,035.00	55,035.00		
			575100 SERVICE CONTRACTS	495.00	495.00	ANNUAL SERVICE CONTRACT FOR SUPPORT, AND NEW SOFTWARE UPDATES FOR BMI ASSETTRAK FIXED ASSET SCANNING SYSTEM - INTERFACES TO MUNIS SOFTWARE FOR INVENTORY AND RUNS ON BARCODE SCANNING EQUIPMENT.	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				495.00	495.00		
			585500 EQUIPMENT- NON-CAPITAL	6,000.00	0.00	NEW POSTAGE METER LEASE	ADDED TO ORIGINAL BUDGET
				6,000.00	0.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001515 TAX COLLECTOR		520100 SUPPLIES-OFFICE	42.00	42.00	CALENDARS USED BY TAX CLERKS AND TAX COLLECTOR FOR MONTHLY FOR TAX COLLECTION DATES AND WORK SCHEDULES.	
				400.00	400.00	ENVELOPES & PERMIT NOTICES. USED FOR MAILING RECEIPTS AND CERTIFIED MAIL.	
				912.00	912.00	DYMO LABEL REFILLS, 8 @ 23.61= \$188.88. HAND SANITIZER REFILLS 8@15.00=\$120.00. CREDIT CARD MACHINE TAPE, 1 CASE @ \$110.00. RECEIPT BOOKS UTILIZED TO RECORD DEPOSIT BAGS SENT TO BANK, 1 PKGE @ \$4.00, 9X12 CLASP ENVELOPES 4@\$8=\$32, TAX CLERK DEPOSIT BAGS 10X50=\$402.41	
				220.00	220.00	DOUBLE ROLL ADDING MACHINE TAPE COSTS \$1100+ PER BOX USED BY TAX DEPARTMENT STAFF. ORDERED 2 CASES IN 2014	
				250.00	250.00	RUBBER BANDS, TAPE, TAX CLERK DEPOSIT STAMPS, CALCULATOR RIBBON, STAPLER REFILLS, PENS HIGHLIGHTERS, STAY-PUT PENS, PAPER CLIPS, WHITEOUT, POST IT NOTES ARE ALL NECESSARY SUPPLIES USED BY ENTIRE TAX OFFICE.	
				500.00	500.00	MONEY COUNTER. WE CURRENTLY HAVE ONE MONEY COUNTER. NEED ADDITIONAL ONE TO HELP TAX STAFF KEEP CASH LIMITS LOW IN DRAWER AND ASSIST IN BALANCING DAILY.	
				100.00	100.00	DYMO LABEL MAKER, NO SPARE IF ONE BREAKS. UTILIZED FOR ALL OUT GOING CORRESPONDENCE AND TAX RECEIPTS THAT REQUIRE A SPECIAL MAILING ADDRESS.	
				360.00	360.00	8 BOXES OF COPY PAPER - APROX. 3333 COPIES A MONTH, 5000 PAGES IN A BOX OF PAPER	
				200.00	200.00	COPIER TONER/FAX TONER. SHARED WITH TAX COLLECTOR, AUDITOR AND DELINQUENT TAX COLLECTOR.	
				2,984.00	2,984.00		
			520140 SUPPLIES-TAX COLLECTOR	825.00	825.00	3 XEROX CARTRIDGES FOR PHASER PRINTER. THIS PRINTER IS USED FOR ALL INTERNET RECEIPTS, MAIL RECEIPTS, 120 DAY NOTICES ON AUTOMOBILES, AND USED FOR DELINQUENT NOTIFICATIONS FROM THE DELINQUENT TAX COLLECTOR. USED HEAVILY, DAILY BASIS.	
				1,875.00	1,875.00	HIGH CAPACITY PRINTER CARTRIDGES FOR HP PRINTERS. USED BY ALL TAX CLERKS, INCLUDING TAX COLLECTOR TO POST PAYMENTS, REPORTS AND DUPLICATE RECEIPTS ON A DAILY BASIS. BASED ON VOLUME, CARTRIDGE LASTS 2-3 MONTHS. PRICES RANGE FROM 90.00 TO 145.00 FOR DIFFERENT TYPES USED.	
				1,625.00	1,625.00	FOLD & SEAL MAIL RECEIPT FORMS FOR MAILING (APRX 50,000 - 2,000 PER BOX). USED FOR ALL 120 DAY AUTO NOTICES, MAIL RECEIPTS, INTERNET PAYMENTS. REDUCED THIS NUMBER TO REFLECT NEW DMV RECEIPTS SAVINGS. REDUCED BY 10 BOXES OF RECEIPTS.	
				1,050.00	1,050.00	PERFORATED RECEIPT FORMS USED BY TAX CLERKS TO PROVIDE RECEIPTS FOR TAX PAYERS WHO PAY IN PERSON. (APRX 50,000 - 1,000 PER BOX). ALSO ALLOWED FOR REPRINTS AND TAX PAYER REQUESTED COPIES OF RECIEPTS.	
				5,375.00	5,375.00		
			540100 POSTAGE	2,646.00	2,646.00	FINAL 120 DAY NOTICES FOR DELINQUENT AUTOMOBILE TAXES - APROX. 450 NOTICES PER MONTH	
				1,073.10	1,073.10	MAILINGS FOR INSTALLMENT PAYMENTS - APROX. 365 ACCOUNTS AND ARE MAILED 6 NOTICES THROUGHOUT THE YEAR	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				196.00	196.00	MAILING DUPLICATE RECEIPTS REQUESTED BY CUSTOMERS, DAMAGED RECEIPTS THAT MUST BE SENT OUT AGAIN, RETURNED RECEIPTS THAT HAVE TO BE SENT OUT AGAIN. ALSO VARIOUS CORRESPONDENCE MAILED IN RESPONSE TO TAXPAYER QUESTIONS AND INQUIRIES. APROXIMATELY 500 PER YEAR.	
				250.00	250.00	ADJUSTED ESTIMATE ON OVERWEIGHT PACKAGES - THERE ARE A FEW INTERNATIONAL CUSTOMERS, MULTIPLE RECEIPTS, MORTGAGE COMPANY RECEIPTS. REQUIRE ADDITIONAL POSTAGE. LOWERED FROM LAST YEAR BUDGET.	
				1,225.00	1,225.00	RECEIPTS MAILED OUT FOR PAYMENTS OF TAXES VIA INTERNET - 4,706 INTERNET PAYMENTS WERE POSTED IN 2013. THIS IS ONLY A ESTIMATE OF THE REMAINDER THAT WOULD BE REAL ESTATE RECEIPTS, NOT INCLUDING AUTOMOBILES THAT NEED RECEIPTS MAILED.	
				17,150.00	17,150.00	ESTIMATE OF RECEIPTS MAILED OUT - 51,148 AUTO AND 38,215 REAL ESTATE NOTICES IN 2013. 89,363 TOTAL BILLS GENERATED. SLIGHTLY MORE THAN A THIRD AUTO PAYMENTS ARE ESTIMATED TO PAY BY MAIL. UTILIZING THE NEW DMV RECEIPTS COULD SAVE US 16,900 MAILED ITEMS. MAILED REAL ESTATE PAYMENTS ARE THE LARGEST REMAINING PORTION OF POSTAGE EXPENSE.	
				22,540.10	22,540.10		
			540150 BOOKS AND PUBLICATIONS	50.00	50.00	REFERENCE PUBLICATIONS FOR TAX COLLECTOR REGULATIONS	
				50.00	50.00		
			540165 MEMBERSHIPS AND DUES	30.00	30.00	TAX COLLECTORS ASSOC. PALMETTO STATE (TAPS)	
				75.00	75.00	SCATT	
				105.00	105.00		
			540170 EMPLOYEE TRAINING & EDUCATION	220.00	220.00	3 DAY SCATT MANDATORY, HELD IN FEBRUARY ANNUALLY. CURRENT TAX COLLECTOR IS REQUIRED TO ATTEND.	
				30.00	30.00	SCATT - LEGISLATIVE UPDATE	
				90.00	90.00	ONE DAY TAPS MEETINGS (2-3 TIMES A YEAR)	
				800.00	800.00	TAX OFFICE CLERICAL STAFF HAVE NOT ATTENDED ANY EXTERNAL TRAINING IN LAST TWO YEARS. THIS BUDGET IS TO SEND EACH PERSON TO AT LEAST ONE TRAINING EVENT PER YEAR. ONE SKILLPATH CLASS FOR EACH STAFF. CUSTOMER SERVICE CLASS, EXCEL AND SPANISH CLASS.	
				1,140.00	1,140.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	TRAVEL FOR 3 DAY SCATT CONFERENCE, 2 NIGHT HOTEL STAY, 2 EVENING MEALS AND MILEAGE	
				328.00	328.00	TAX OFFICE CLERICAL STAFF HAVE NEVER ATTENDED ANY TRAINING IN PRIOR YEAARS. MILEAGE FOR STAFF TO COLUMBIA FOR SKILLPATH CLASSES	
				728.00	728.00		
			540200 ADVERTISING	40.00	40.00	ANNUAL ADVERTISEMENT SPACE PLACED IN THE INDEX JOURNAL NEWSPATER. UTILIZED TO ADVERTISE OUR ADVANCE INSTALLMENT PROGRAM ENROLLMENT FOR REAL ESTATE TAXES.	
				40.00	40.00		
			540350 COPIER MAINTENANCE AGREEMENT	240.00	240.00	DECREASE OVER PRIOR YEARS DUE TO NEW COPY MACHINCE PURCHASE. ONLY HAVING TO PAY MAINTENANCE AGREEMENT INSTEAD OF LEASE EXPENSE. COPIER MAINTENANCE AGREEMENT - APROX. \$20 PER MONTH	TAX COLLECTOR OFFICE SHARES COPY MACHINE WITH AUDITOR OFFICE
				240.00	240.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			575100 SERVICE CONTRACTS	360.00	360.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				1,450.00	1,450.00	FOLD N SEAL MACHINE. THIS MACHINE IS USED FOR ALL 120 FINAL NOTICES, MAIL RECEIPTS, INTERNET PAYMENT RECEIPTS, DELINQUENT NOTIFICATION LETTERS. UTILIZED DAILY BY TAX OFFICE AND DELINQUENT TAX COLLECTOR. THIS IS AN ESTIMATE, NEW MACHINE INSTALLED IN 2013.	
				550.00	550.00	PITNEY BOWES INC FOR LETTER OPENER MACHINE SERVICE CONTRACT. THIS MACHINE IS USED BY TAX OFFICE, AUDITOR OFFICE, AND DELINQUENT TAX COLLECTOR INCOMING MAIL. USED DAILY. THIS MACHINE WAS PURCHASED IN 1999 AND INVOICE STATED A 10 YR LIFE EXPECTANCY. WE ARE RUNNING ON BORROWED TIME.	
				1,200.00	1,200.00	NEW MAINTENANCE AGREEMENT FOR PHASER 4510 CONTRACT. ESTIMATE ONLY.	
				3,560.00	3,560.00		
			585500 EQUIPMENT- NON-CAPITAL	4,715.00	4,715.00	HIGH SPEED ELECTRIC LETTER OPENER - TO REPLACE 15 YEAR OLD LETTER OPENER THAT IS NOT WORKING CORRECTLY AND IS OUT OF ITS LIFE CYCLE	
				600.00	600.00	FOUR (4) CALCULATOR REPLACEMENTS. ALL MACHINES ARE OVER 3 YEARS OLD. UTILIZED DAILY FOR TAX COLLECTION AND BALANCING. DUPLICATE COPY OF RECEIPT PAPER IS NOT READIBLE ON THESE MACHINES.	
				700.00	700.00	TAX CLERK PRINTER REPLACEMENTS. NO SPARE.	
				6,015.00	6,015.00		
			595401 TAX COUNTER RENOVATION	1,500.00	1,500.00	TAX OFFICE RENOVATION BUDGETED FOR FY14. ONLY HALF OF PROJECT WILL BE COMPLETE IN FY14, REMAINDER BUDGETED IN FY15.	
				1,500.00	1,500.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001520 AUDITOR		520100 SUPPLIES-OFFICE	500.00	500.00	ITEM MODIFIED PENS, PENCILS, LABELS FOR 3 LABEL MAKERS, LABEL MAKER FOR PT EMPLOYEE, FOLDERS, BINDERS, ETC	
				500.00	500.00	ENVELOPES W/RETURN ADDRESS FOR REBILLING ASSESSOR/TAX COLLECTOR TAX NOTICES	
				225.00	225.00	TAX NOTICE FORMS FOR NEW AUTOS-120 DAY TAGS	
				306.00	306.00	30 CARTON LETTER COPY PAPER 50,995 ESTIMATED COPIES	
				58.00	58.00	5 REAMS LEGAL PAPER FOR REAL ESTATE TAX NOTICE REPRINTS ESTIMATE 2000 REPRINTS	
				300.00	300.00	DIAMOND SPRINGS WATER COOLER RENTAL/REFILLS	
				50.00	50.00	CALENDARS FOR OFFICE STAFF	
				2,100.00	2,100.00	PRINTERS CARTRIDGES FOR FRONT DESK	
				320.00	320.00	PRINTER CARTRIDGE FOR REAL ESTATE TAX NOTICE REPRINTS	
			4,359.00	4,359.00			
			520105 SUPPLIES-AUTO TAGS	90.00	90.00	45 DAY TEMPORARY TAGS FOR VEHICLES/MOTORCYCLES REVENUE HAS DECLINED AVERAGE OF 23% OVER LAST THREE YEARS	
				90.00	90.00		
			540100 POSTAGE	26,766.25	26,766.25	CONTRACT SERVICE TO MAIL MONTHLY AUTO TAX NOTICES. ESTIMATED 54,625 NOTICES PER YEAR. INCLUDED INCREASE IN POSTAGE TO .49	
				22,296.96	22,296.96	CONTRACT SERVICES TO MAIL ANNUAL TAX NOTICES FOR REAL ESTATE, BUSINESS PERSONAL PROPERTY, MANUFACTURING, BOATS AND MOTORS BASED ON 45,504 ACCOUNTS INCLUDED INCREASE IN POSTAGE TO .49	
				196.00	196.00	120 DAY AUTO TAX NOTICES AND RETURN MAIL REBILLING INCLUDED INCREASE IN POSTAGE TO .49	
				2,704.80	2,704.80	REBILLING REVISED TAX NOTICES AND OTHER RETURN MAIL INLCUDED INCREASE IN POSTAGE TO .49	
				51,964.01	51,964.01		
			540150 BOOKS AND PUBLICATIONS	110.00	110.00	NADA BOOK FOR ASSESSING USED VEHICLES TO PRODUCE INTERNAL TAX NOTICES	
				25.00	25.00	SC CODE OF LAWS TITLE 12 ANNUAL SUPPLEMENT	
				75.00	75.00	NADA BOOK FOR ASSESSING VEHICLES VALUES IN OLDER USED AUTOMOBILES 1994-2005, TO PRODUCE INTERNAL TAX NOTICES	
				210.00	210.00		
			540165 MEMBERSHIPS AND DUES	75.00	75.00	SOUTH CAROLINA ASSOCIATION AUDITORS, TREASURERS AND TAX COLLECTORS MEMBERSHIP	
				25.00	25.00	SOUTH CAROLINA ASSOCIATION OF ASSESSING OFFICIALS MEMBERSHIP	
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	80.00	80.00	ATTEND SOUTH CAROLINA DEPARTMENT OF REVENUE LEGISLATIVE UPDATES-MEREDITH/EDNA	
				200.00	200.00	MANDATED SCATT ACADEMY IN COLUMBIA-AUDITOR STATE LAW REQUIRES FOR AUDITOR POSITION FEBRUARY 2015	
				90.00	90.00	EXCEL CLASS AT PIEDMONT TECH-KIM	
				300.00	300.00	SOUTH CAROLINA ASSOCIATION AUDITOR, TREASURERS AND TAX COLLECTORS FALL/SPRING CONFERENCE-AUDITOR	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				360.00	360.00	CLASS-MEREDITH/EDNA TO BE DETERMINED	
				1,030.00	1,030.00		
			540180 EMPLOYEE TRAVEL	164.07	164.07	MILEAGE REIMBURSEMENT-MEREDITH/EDNA LEGISLATIVE UPDATES	
				81.54	81.54	MILEAGE REIMBURSEMENT-AUDITOR MANDATED ACADEMY IN COLUMBIA FEBRUARY 2015	
				260.00	260.00	HOTEL EMBASSY SUITES - COLUMBIA 2 NIGHTS/ 3 DAY CONFERENCE AUDITOR MANDATED SCATT ACADEMY IN COLUMBIA FEBRUARY 2015	
				245.62	245.62	MILEAGE REIMBURSEMENT-AUDITOR SCATT CONFERENCES-SPRING/FALL	
				260.00	260.00	ACCOMODATIONS FOR SPRING SCATT CONFERENCE IN MYRTLE BEACH, SC-AUDITOR	
				127.12	127.12	MILEAGE TO MYRTLE BEACH CONFERENCE	
				1,138.35	1,138.35		
			540300 PRINTING	4,700.00	4,700.00	CONTRACT SERVICES FOR ANNUAL REAL ESTATE, BUSINESS PERSONAL, MANUFACTURING, BOAT AND MOTOR TAX NOTICES REAL ESTATE-37290 ESTIMATED AT .1024 PER OTHERS-8214 ESTIMATED AT .1024 PER	
				5,462.50	5,462.50	CONTRACT SERVICES FOR MONTHLY AUTOMOBILE TAX NOTICES	
				12.00	12.00	COLOR PRINTING LOCAL BUSINESS PERSONAL PROPERTY TAX RETURNS	
				30.00	30.00	AFFIDAVIT OF CANCELLATION FORM FOR DMV FROM SOUTH CAROLINA CORRECTIONS	
				10,204.50	10,204.50		
			540350 COPIER MAINTENANCE AGREEMENT	450.00	450.00	COPIER/SCANNER/FAX ANNUAL MAINTENANCE SHARED WITH TAX COLLECTOR AND DELINQUENT TAX COLLECTOR ESTIMATED AT \$37.50 PER MONTH	
				450.00	450.00		
			540500 MOBILE TELEPHONE	900.00	0.00	VACANT.HUMPHRIESGINA END 02/20/14 	
				0.00	900.00	VACANT.HUMPHRIESGINA END 02/20/14 	
				900.00	900.00		
			570100 PROFESSIONAL SERVICES	7,101.25	7,101.25	QS1 MONTHLY VALUATION OF MOTOR VEHICLES VESSEL VALUATION SERVICES	
				2,100.00	2,100.00	BOATS-4550 @ .35 PER MOTORS-2950 @ .15 PER	
				9,201.25	9,201.25		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001525 ASSESSOR		520100 SUPPLIES-OFFICE	1,000.00	1,000.00	PAPER (INCREASED DUE TO PRINTING REASSESSMENT RECORDS)	
				2,000.00	2,000.00	TONER PRINTER CARTRIDGES - COLOR CARTRIDGES FOR SIDE TAB FOLDERS	
				700.00	700.00	MISC. OFFICE SUPPLIES, PENS, TAPE, LEGAL PADS, TAPES, ETC.	
				3,700.00	3,700.00		
			540100 POSTAGE	2,700.00	2,700.00	APPROXIMATELY \$200 PER MONTH	
				1,500.00	1,500.00	ASSESSMENT NOTICES 3500 @ .428 ESTIMATED BULK RATE	
				4,200.00	4,200.00		
			540150 BOOKS AND PUBLICATIONS	8,800.00	8,800.00	RESIDENTIAL MARSHALL & SWIFT QUARTERLY UPDATES EACH APPRAISER AND ONE COMMERCIAL LICENSE	
				1,200.00	1,200.00	APEX DRAWING SOFTWARE FOR EACH APPRAISER	
				3,350.00	3,350.00	WESTLAW BASIC SERVICE (NEW EXPENSE TO BETTER RESEARCH REAL PROPERTY LAW)	
				13,350.00	13,350.00		
			540165 MEMBERSHIPS AND DUES	50.00	50.00	SCAAO (SC ASSN. OF ASSESSING OFFICIALS) 2 MEMBERS @ \$25 EACH	
				60.00	60.00	CASC (COUNTY ASSESSORS OF SC) 3 members @ \$20 EACH	
				110.00	110.00		
			540170 EMPLOYEE TRAINING & EDUCATION	2,000.00	2,000.00	SUPPORT STAFF TRAINING AND APPRAISER TRAINING OTHER THAN CE	
				2,000.00	2,000.00	MANDATORY CE INCLUDING DOR CLASS	
				350.00	350.00	DOR/SCAAO LEGISLATION UPDATES	
				200.00	200.00	REGISTRATION FOR ASSESSOR AND DEPUTY ASSESSOR FOR S C ASSN OF ASSESSING OFFICIALS	
				50.00	50.00	REGISTRATION FOR DEPUTY ASSESSOR AND JILL - COUNTY ASSESSORS OF SC	
				350.00	350.00	APARTMENT APPRAISING	
				4,950.00	4,950.00		
			540180 EMPLOYEE TRAVEL	100.00	100.00	MISC (STATE HOUSE, DEPT OF REVENUE)	
				1,430.00	1,430.00	SCAAO CONFERENCE (ASSESSOR AND DEPUTY ASSESSOR)	
				650.00	650.00	CASC (DEPUTY ASSESSOR AND JILL)	
				2,180.00	2,180.00		
			540300 PRINTING	900.00	900.00	2014 ASSESSMENT NOTICES (3500)	
				250.00	250.00	MISC FORMS - PROPERTY CARDS, TRANSFER INSERTS	
				650.00	650.00	BUSINESS CARDS, LETTERHEAD, ENVELOPES, ETC.	
				1,800.00	1,800.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,200.00	1,200.00	SCM MAINTENANCE COPIES/MO. X .012/COPY	
			1,200.00	1,200.00			
			550120 LICENSES AND TAXES	390.00	390.00	LICENSED APPRAISER RENEWALS (RENEWS EVERY EVEN YEAR)	
390.00	390.00						
550200 PETROLEUM / OIL / LUBRICATION	4,800.00	4,800.00	REASSESSMENT INSPECTIONS BEGINS, ADDITIONAL APPRAISER ALSO FOR THIS YEAR				
4,800.00	4,800.00						
560330 REPAIR-AUTOMOTIVE	1,500.00	1,500.00	INCREASED \$500 FROM LAST FISCAL YEAR. CARS ARE OLDER ANTICIPATING MORE REPAIR OR TIRE REPLACEMENT				
1,500.00	1,500.00						
570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	REAL ESTATE ATTORNEY ADVICE				

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			PROFESSIONAL SERVICES	3,000.00	3,000.00		
			575100 SERVICE CONTRACTS	360.00	360.00	DIAMOND SPRINGS WATER COOLER SERVICE	
			585500 EQUIPMENT- NON-CAPITAL	2,000.00	2,000.00	10 LINE PHONES FOR SUPPORT STAFF	
				200.00	200.00	HEAVY DUTY SHREDDER	
				10,500.00	21,000.00	TABLETS FOR DAMAGE ASSESSMENT	REMAINDER WILL BE FUNDED FROM LEMPG GRANT 3 TO ASSESSOR 3 TO LEMPG GRANT
				12,700.00	23,200.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001609 HUMAN RESOURCES		520100 SUPPLIES-OFFICE	4,345.00	4,345.00	BASIC OFFICE SUPPLIES, FLAME RETARDANT CURTAINS, FMLA SOFTWARE, DRAGON SOFTWARE, PDF CONVERSION SOFT	
				500.00	500.00	COPY/PRINTER PAPER	
				1,000.00	1,000.00	EMPLOYEE RECOGNITION - PLAQUES, PINS, CERTIFICATES	
				5,845.00	5,845.00		
			540100 POSTAGE	1,850.00	1,850.00	POSTAGE METER, OVERNIGHT, CERTIFIED, MANDATORY ACA MAILINGS	
				1,850.00	1,850.00		
			540150 BOOKS AND PUBLICATIONS	0.00	250.00	SC EMPLOYMENT LAW	CUT FROM ORIGINAL BUDGET TO FUND MAG
				0.00	250.00		
			540165 MEMBERSHIPS AND DUES	180.00	180.00	SHRM MEMBERSHIP FOR LEANNE	
				180.00	180.00	SHRM MEMBERSHIP FOR RHONDA	
				25.00	25.00	SCAC HR MEMBERSHIP FOR MELISSA	
				25.00	25.00	SCAC HR MEMBERSHIP FOR LEANNE	
				25.00	25.00	SCAC HR MEMBERSHIP FOR RHONDA	
				40.00	40.00	PAHRA MEMBERSHIP FOR MELISSA	
				40.00	40.00	PAHRA MEMBERSHIP FOR LEANNE	
				40.00	40.00	PAHRA MEMBERSHIP FOR RHONDA	
				130.00	130.00	IPMA MEMBERSHIP FOR MELISSA	
				130.00	130.00	IPMA MEMBERSHIP FOR LEANNE	
				130.00	130.00	IPMA MEMBERSHIP FOR RHONDA	
				250.00	250.00	STRATEGIC GOVERNMENT RESOURCES MEMBERSHIP INCLUDES FREE ANNUAL SUBSCRIPTION TO JOB BOARD	
				188.00	188.00	IAAP MEMBERSHIP FOR MELISSA	
				0.00	300.00	FOR NEW EMPLOYEE IF APPROVED	CUT FROM ORIGINAL BUDGET TO FUND MAG
				1,383.00	1,683.00		
			540170 EMPLOYEE TRAINING & EDUCATION	800.00	800.00	LEADERSHIP GREENWOOD - EMPLOYEE AND DEPARTMENT NOT DETERMINED TO DATE	
				0.00	1,000.00	FOR NEW EMPLOYEE IF APPROVED	CUT FROM ORIGINAL BUDGET TO FUND MAG
				3,000.00	3,000.00	MELISSA - PROFESSIONAL DEVELOPMENT, EMERALD CHAPTER, GVILLE CHAPTER, SPARTANBURG CHAPTER, CERTIFICATION, ADMINISTRATIVE PROFESSIONAL, IAAP ANNUAL MEETING, BASIC HR / LEANNE - BAW, RETIREMENT /RHONDA AND LEANNE - HEALTH CARE REFORM, EMPLOYMENT LAW UPDATES / RHONDA - STATE SHRM CONFERENCE, INSTITUTE OF GOVERNMENT, INTERNAL TRAINING FROM PTC FOR RHONDA, MELISSA AND LEANNE	OTHER REQUIRED TRAINING FOR MAINTENANCE OF PROFESSIONAL CERTIFICATIONS
			3,800.00	4,800.00			
			540180 EMPLOYEE TRAVEL	3,000.00	3,000.00	IAAP ANNUAL MEETING FOR MELISSA, BAW CONFERENCE AND RETIREMENT UPDATES/REFRESHER CLASS FOR LEANNE, SCAC HR MEETINGS FOR RHONDA, LEANNE AND MELISSA, STATE SHRM CONFERENCE, INSTITUTE OF GOVERNMENT CLASSES/MEETINGS FOR RHONDA, PAHRA MEETINGS FOR RHONDA, LEANNE AND MELISSA	
				0.00	500.00	FOR NEW EMPLOYEE IF APPROVED	CUT FROM ORIGINAL BUDGET TO FUND MAG
				3,000.00	3,500.00		
			540200 ADVERTISING	1,000.00	3,500.00	INDEED, INDEX JOURNAL, GREENVILLE NEWS, STATE, SPECIALTY ORGANIZATIONS FOR PROFESSIONAL POSITIONS	CUT \$2,500 FROM ORIGINAL BUDGET TO FUND MAG

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				1,000.00	3,500.00		
			540300 PRINTING	500.00	500.00	DEPARTMENT ENVELOPES	
				1,000.00	1,000.00	NEW FORMS RESULTING FROM PENDING WAGE SURVEY/JOB CLASSIFICATION RFP - INCLUDING BUT NOT LIMITED TO EVALUATIONS, APPLICATIONS, PERSONNEL ACTION FORMS ETC., BUSINESS CARDS, ACA REQUIRED MAILINGS	
				1,500.00	1,500.00		
			540500 MOBILE TELEPHONE	420.00	0.00	GREENE DEBORA 	
				900.00	0.00	MCALLISTER RHONDA 	
				0.00	900.00	MCALLISTER RHONDA 	
				0.00	420.00	GREENE DEBORA 	
				1,320.00	1,320.00		
			570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	MONTHLY FEE FOR FGP CONSULTING / MANAGEMENT TRAINING SESSIONS ON NEW COUNTY POLICIES AND PROCEDURES / REFRESHER CLASSES ON BASIC MANAGEMENT AND LEADERSHIP SKILLS FOR ALL SUPERVISORS	
				3,600.00	3,600.00	FLU VACCINATIONS, SUPPLIES AND NURSING FEES - ACTUAL FLU VACC COST VARIES BY SEASON	
				2,500.00	2,500.00	BACKGROUND CHECKS FOR NEW HIRES	
				600.00	600.00	CEILING FAN INSTALLATION	
				300.00	300.00	CARPET CLEANED	
				5,000.00	5,000.00	LABOR ATTORNEY	
				11,000.00	11,000.00	EAP - EMPLOYEE ASSISTANCE PROGRAM	
				7,000.00	0.00	MAG SERVICES	ADDED TO ORIGINAL BUDGET
				33,000.00	26,000.00		
			570430 EMPLOYEE HEALTH PHYSICAL	4,200.00	4,200.00	MONTGOMERY CENTER PRE-EMPLOYMENT DRUG TESTING, PHYSICALS & RANDOM DRUG TESTING	
				1,500.00	1,500.00	UPPER SAVANNAH EMS PRE EMPLOYMENT XRAYS	
				300.00	300.00	ACCURATE DIAGNOSTICS TB TESTS, COMPLEX DRUG SCREENS	
				6,000.00	6,000.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001710 GIS		520100 SUPPLIES-OFFICE	200.00	200.00	COPY PAPER	
				1,000.00	1,000.00	PRINTER/PLOTTER INK, PRINT HEADS, TONER, AND PAPER, ETC. PLOTTER INK COSTS \$218 EACH AND 4 OF 8 CARTRIDGES ON AVERAGE NEED TO BE REPLACED. 4 OF 8 PRINTER HEADS ALSO NEED TO BE REPLACED EACH YEAR. COST IS \$200 EACH FOR PRINT HEADS.	
				500.00	500.00	GENERAL OFFICE SUPPLIES INCLUDES PENS, NOTEPADS, WHITE BOARD, CHAIRS WHEN NEEDED, FOLDERS, BLANK CDS/DVDS, ENVELOPES, ETC.	
				1,700.00	1,700.00		
			540100 POSTAGE	75.00	75.00	POSTAGE FOR MAILING CDS, MAPS, LETTERS, ETC.	
				75.00	75.00		
			540150 BOOKS AND PUBLICATIONS	25.00	25.00	SOFTWARE TRAINING BOOKS AND MANUALS	
				25.00	25.00		
			540165 MEMBERSHIPS AND DUES	126.00	126.00	FAUN MEMBERSHIP	
				81.00	81.00	SMAC MEMBERSHIP	
				133.00	133.00	URISA MEMBERSHIP	
				340.00	340.00		
			540170 EMPLOYEE TRAINING & EDUCATION	2,000.00	2,000.00	ESRI SOFTWARE TRAINING CLASS. ESRI IS THE COUNTY GIS SOFTWARE VENDOR USED TO EDIT AND MAINTAIN THE COUNTY MAPPING DATABASE AND ASSESSOR PROPERTY LINEWORK. TRAINING WILL BE FOR LISA DAVIS OR SANDRA ELLENBERG ON PARCEL OR ADDRESS MAINTENANCE IN ARCMAP	
				500.00	500.00	SMAC CONFERENCE REGISTRATION FEES FOR 4 EMPLOYEES. SMAC IS THE SOUTH CAROLINA STATE GIS/MAPPING CONFERENCE.	
				2,500.00	2,500.00		
			540180 EMPLOYEE TRAVEL	1,000.00	1,000.00	SMAC CONFERENCE. THIS IS THE SOUTH CAROLINA STATE GIS/MAPPING CONFERENCE. THIS AMOUNT IS FOR TRAVEL COSTS FOR 4 EMPLOYEES.	
				1,200.00	1,200.00	INTERNATIONAL ESRI USER CONFERENCE TRAVEL COSTS. ESRI IS THE COUNTY GIS/MAPPING SOFTWARE VENDOR. THE CONFERENCE REGISTRATION FEE OF \$1,400 PER PERSON IS BUNDLED INTO THE YEARLY SOFTWARE MAINTENANCE FEE SO THERE IS NO REGISTRATION FEE REQUIRED TO ATTEND THIS CONFERENCE. SHANE SPROUSE AND BRAD BARNELL WILL ATTEND THIS CONFERENCE.	
				2,200.00	2,200.00		
			540500 MOBILE TELEPHONE	0.00	420.00	BISHOP THOMAS	
				420.00	0.00	BISHOP THOMAS	
				420.00	420.00		
			575100 SERVICE CONTRACTS	15,194.00	15,194.00	ESRI YEARLY SOFTWARE MAINTENANCE CONTRACT. ESRI IS THE GIS/MAPPING SOFTWARE VENDOR FOR THE COUNTY. THIS FEE INCLUDES FREE SOFTWARE UPDATES, TECHNICAL SUPPORT, AND COMPLIMENTARY INTERNATIONAL ESRI USER CONFERENCE REGISTRATION COSTS.	ACTUAL INVOICE ANNUAL - \$15,194.
				15,194.00	15,194.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001715 DATA PROCESSING		520100 SUPPLIES-OFFICE	150.00	150.00	MISCELLANEOUS OFFICE SUPPLIES	ENVELOPES, MANILA ENVELOPES, PAPER CLIPS, PENS, LASER LABELS, POST-IT NOTEPADS
				150.00	150.00		
			520170 SUPPLIES-COMPUTER	1,400.00	1,400.00	LASER PRINTER PAPER	THIS IS THE QUANTITY NEEDED FOR ONE YEAR.
				800.00	800.00	TONER CARTRIDGES FOR 3 HP PRINTERS	
				2,200.00	2,200.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,000.00	1,000.00	TRAINING FOR DMV PROGRAMMING	CHANGES TO OUR DMV SYSTEM MIGHT REQUIRE ME TO HAVE OUTSIDE HELP TO EXPEDITE THE PROJECT.
				1,000.00	1,000.00		
			560340 REPAIR-COMPUTER	600.00	600.00	FOR REPAIR OF EXISTING PRINTERS- IF NEEDED	
				600.00	600.00		
			575100 SERVICE CONTRACTS	200.00	200.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				200.00	200.00		
			585400 EQUIPMENT-COMPUTER	2,200.00	2,200.00	HIGH VOLUME LASER PRINTER PLUS HIGH CAPACITY TRAY.	THE NEWEST PRINTER WE ARE USING IN OUR OFFICE IS MORE THAN 10 YEARS OLD. WE NEED A NEWER, FASTER, MORE RELIABLE PRINTER DUE TO THE HIGH VOLUME OF PRINTING THAT WE DO.
				2,200.00	2,200.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001719 IT DEPT		520170 SUPPLIES-COMPUTER	50,000.00	50,000.00	<p>COMPUTERS, PRINTERS, SERVERS, MONITORS, SCANNERS, KEYBOARDS, MICE, CABLES, HARD DRIVES, ETC.</p> <p>THE IT DEPARTMENT PROVIDES COMPUTERS AND COMPUTER REPAIR FOR ALL COUNTY DEPARTMENTS. THE MAJORITY OF THIS FUND IS TO REPLACE END-OF-LIFE COMPUTERS AND PRINTERS. PLANNED UPDATES INCLUDE:</p> <p>4 - VOTER REGISTRATION 6 - CHILD SUPPORT 5 - MAGISTRATE 1 - INFORMATION TECH. 11 - EMS 7 - EMS STATION HOUSES</p> <p>4 - TREASURER 10 - OTHER</p> <p>COUNTY POLICY IS TO REPLACE APPROXIMATELY 1/5 OF ALL COMPUTERS EACH YEAR. SEE MAJOR REPLACEMENTS IN CAPITAL BUDGET</p>	
				36,750.00	36,750.00	10 LAPTOP AND 25 DESKTOP COMPUTERS FOR SHERIFFS OFFICE, DRUG ENFORCEMENT DEPT., AND JAIL.	CURRENT COMPUTERS ARE OVER 6 YEARS OLD AND ARE AT END OF LIFE.
				10,500.00	10,500.00	TABLET COMPUTERS FOR VARIOUS MOBILE APPLICATIONS IN MANY COUNTY DEPARTMENTS.	DEPARTMENTS ALREADY USING TABLET COMPUTERS INCLUDE PUBLIC WORKS, LAKE MANAGEMENT, COUNTY COUNCIL, ADMIN, EMS, AND INFORMATION TECHNOLOGY. GREATER DEMAND IS ANTICIPATED THIS YEAR.
				97,250.00	97,250.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	IT BOOKS FOR SQL SERVER, WEB PROGRAMMING, COMPUTER MAINTENANCE, ETC.	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	100.00	100.00	SC STATE IT ASSOCIATION AND SC MUNICIPAL IT ASSOCIATION DUES	
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	3,000.00	3,000.00	INFORMATION TECHNOLOGY CONFERENCE REGISTRATION FEES AND WORKSHOP TRAINING COSTS. THESE INCLUDE THE NATIONAL TYLER MUNIS FINANCIAL/ACCOUNTING SOFTWARE CONFERENCE, CCI TAX COLLECTION SOFTWARE CONFERENCE, MICROSOFT TECHNICAL CONFERENCE, AND SOUTH CAROLINA STATE IT CONFERENCES. TOM BISHOP, SHANE SPROUSE, AND BRAD BARNELL ATTEND IT SPECIFIC CONFERENCES.	
				3,000.00	3,000.00		
			540180 EMPLOYEE TRAVEL	5,000.00	5,000.00	TRAVEL EXPENSES FOR INFORMATION TECHNOLOGY CONFERENCES. THESE INCLUDE THE NATIONAL TYLER MUNIS FINANCIAL/ACCOUNTING SOFTWARE CONFERENCE, CCI TAX COLLECTION SOFTWARE CONFERENCE, MICROSOFT TECHNICAL CONFERENCE, AND SOUTH CAROLINA STATE IT CONFERENCES. TOM BISHOP, SHANE SPROUSE, AND BRAD BARNELL ATTEND IT SPECIFIC CONFERENCES.	
				5,000.00	5,000.00		
			540500 MOBILE TELEPHONE	0.00	420.00	SPROUSE SHANE 	
				420.00	0.00	SPROUSE SHANE 	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				420.00	420.00		
			570100 PROFESSIONAL SERVICES	5,000.00	5,000.00	KEN BOONE NETWORK SUPPORT SERVICES BOONE NETWORKING PROVIDES COMPUTER NETWORK/SWITCH/WIRELESS, AND FIREWALL TECHNICAL SUPPORT FOR GREENWOOD COUNTY. THIS INCLUDES SUPPORT FOR ALL CISCO HARDWARE.	
				14,500.00	14,500.00	COMPUTER CONSULTANT VC3 IT SUPPORT SERVICES VC3 IS THE PRIMARY IT CONSULTANT FOR GREENWOOD COUNTY. THEY PROVIDE TECHNICAL SUPPORT FOR THE MAIN COUNTY SAN COMPUTER SYSTEM, BACKUP SAN, SQL SERVER DATABASE, BACKUP SOFTWARE, ANTIVIRUS SOFTWARE, AND ALL OTHER COMPLEX TECHNICAL ISSUES THAT GREENWOOD COUNTY IT STAFF MAY HAVE.	
				19,500.00	19,500.00		
			570420 MANAGED WEB SERVICES	19,000.00	19,000.00	GOOGLE APPS AND EMAIL YEARLY MAINTENANCE THIS IS THE COUNTY-WIDE EMAIL SYSTEM AND GOOGLE APPLICATIONS SOFTWARE. COST IS \$50/YEAR FOR EACH ACCOUNT. OPTIONAL EMAIL ARCHIVIING IS \$33/YEAR PER ACCOUNT.	ADDITIONAL EMAIL LICENSES ARE NEEDED TO SUPPORT SOFTWARE APPLICATIONS AND COUNTY INTERN EMPLOYEES.
				8,000.00	8,000.00	STURGIS ONLINE TAX PAYMENTS THIS SOFTWARE ALLOWS THE PUBLIC TO PAY PROPERTY TAXES AND CAR TAXES ONLINE.	
				27,000.00	27,000.00		
			575100 SERVICE CONTRACTS	1,000.00	1,000.00	BARRACUDA WEB FILTER 410 ENERGIZE SOFTWARE MAINTENANCE. THIS SOFTWARE BLOCKS WEBSITES NOT ALLOWED BY COUNTY POLICY	
				125.00	125.00	MAIN COUNTY WEB DOMAIN YEARLY REGISTRATION FEE FROM DOTGOV	
				180.00	180.00	COUNTY SSL SECURITY CERTIFICATE FROM GODADDY.COM	
				496.00	496.00	GO TO MEETING COMPUTER CONFERENCING ANNUAL MAINTENANCE FEE. USED TO TROUBLESHOOT REMOTE COMPUTER PROBLEMS	
				500.00	500.00	LIVE STREAM ONLINE VIDEO SERVICE TO BROADCAST COUNTY COUNCIL MEETINGS ON THE INTERNET.	
				170.00	170.00	MALWARE BYTES ANTIVIRUS SOFTWARE YEARLY MAINTENANCE TO CLEAN COUNTY COMPUTERS OF VIRUSES	
				1,500.00	1,500.00	OPEN DNS UMBRELLA WEB FILTER YEARLY MAINTENANCE FOR COUNTY WIRELESS INTERNET USERS. THIS SOFTWARE BLOCKS WEBSITES NOT APPROVED BY COUNTY POLICY.	
				3,500.00	3,500.00	UNITRENDS HARDWARE/SOFTWARE YEARLY MAINTENANCE. THIS IS THE PRIMARY BACKUP DEVICE FOR MOST COUNTY DATABASES, DOCUMENTS, AND SERVERS.	
				1,500.00	1,500.00	CAFR BUILDER SOFTWARE YEARLY MAINTENANCE. THIS SOFTWARE IS USED IN TREASURERS OFFICE TO CREATE THE ANNUAL FINANCIAL REPORT.	
				20,820.00	20,820.00	CENTURYLINK ETHERNET AND INTERNET YEARLY FEE. DOES NOT INCLUDE OFFSITE COUNTY OFFICES.	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				3,000.00	3,000.00	CISCO SMARTNET WARRANTY MAINTENANCE FOR CORE SWITCH, FIREWALL, AND ROUTER DEVICES THIS SERVICE ALLOWS THE COUNTY TO GET REPLACEMENT CISCO DEVICES IF THEY BREAK. ALSO ALLOWS US TO GET FREE SOFTWARE UPGRADES	
				25,860.00	25,860.00	TYLER MUNIS ANNUAL MAINTENANCE FUND ACCOUNTING SOFTWARE FOR TREASURERS OFFICE	
				5,000.00	5,000.00	OSDBA - MUNIS/TYLER FOR TREASURES OFFICE SOFTWARE	
				1,200.00	1,200.00	NORHLAND CABLE BACKUP INTERNET SERVICE. USED IN THE EVENT THAT THE COUNTY-WIDE CENTURYLINK INTERNET SERVICE IS DOWN.	
				5,000.00	5,000.00	ANNUAL MAINTENANCE FOR DELL EQUAL LOGIC PS6010 PRIMARY SAN COMPUTER (VC-3) AND DELL EQUAL LOGIC PS4000 SECONDARY SAN BACKUP COMPUTER	
				5,348.00	5,348.00	MUNIS DISASTER RECOVERY BACKUP SERVICE PROVIDED BY TYLER TECHNOLOGIES FOR COUNTY FINANCIAL DATABASE	
				950.00	950.00	TYLER UNLIMITED CLIENT ACCESS MAINTENANCE. STARTING AUGUST 26	
				9,000.00	9,000.00	SAN 1 VMWARE VSPHERE ENTERPRISE VIRTUAL SERVER SOFTWARE. THIS IS THE SOFTWARE THAT CREATES THE VIRTUAL SERVERS FOR TYLER MUNIS AND MANY OTHER DEPARTMENTS.	
				85,149.00	85,149.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001720 FACILITIES MANAGEMENT		520155 SUPPLIES-SHOP	1,500.00	1,500.00	SHOP SUPPLIES FOR CLEANING, HAND TOWELS, SANDPAPER, MISCELLANEOUS NEEDS	
				1,500.00	1,500.00		
			530100 HAND TOOLS AND SETS	3,500.00	3,500.00	POWER TOOLS, SPECIALTY TOOLS, METERS AS NEEDED	
				3,500.00	3,500.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,000.00	1,000.00	CONTINUING EDUCATION	
				1,000.00	1,000.00		
			540500 MOBILE TELEPHONE	0.00	900.00	ERWIN KEVIN 	
				900.00	0.00	ERWIN KEVIN 	
				420.00	0.00	GENTRY ROBERT 	
				420.00	0.00	FARMER MICHAEL 	
				0.00	420.00	FARMER MICHAEL 	
				420.00	0.00	FULMER ROBERT 	
				0.00	420.00	FULMER ROBERT 	
				0.00	420.00	GENTRY ROBERT 	
				0.00	420.00	REEVES JOHN 	
				420.00	0.00	REEVES JOHN 	
				2,580.00	2,580.00		
			540750 UNIFORMS AND CLOTHING	4,680.00	4,680.00	UNIFORMS - CINTAS - APPROXIMATELY \$90 PER WEEK	
				4,680.00	4,680.00		
			550120 LICENSES & FEES	350.00	350.00	HVAC, ELECTRICAL, AND ASBESTOS CERTIFICATIONS	
				50.00	50.00	KEVIN - ELECTRICAL CERTIFICATION	
				400.00	400.00		
			550200 PETROLEUM / OIL / LUBRICATION	14,000.00	15,000.00	FUEL FOR FIVE VEHICLES	ORIGINAL BUDGET REDUCED BY \$1K
				14,000.00	15,000.00		
			560200 ELECTRICITY AND NATURAL GAS	6,400.00	6,400.00	CPW - MAINT BUILDING 409 OAK AVE - 003-4730-02	
				75,000.00	75,000.00	CPW 4-024-02 PARK PLAZA PER LAST YEAR	
				81,400.00	81,400.00		
			560210 WATER AND SEWER	4,020.00	4,020.00	CPW 4-0210-02 PARK PLAZA MASTER METER PER LAST YEAR MONTHLY BILLS	
				300.00	300.00	CPW 2-1050-03 120 MAIN ST SPRINKLER SYSTEM PER YEAR PRIOR	
				3,000.00	3,000.00	CPW 2-5477-001 120 MAIN STREET SEWER FEDERAL BUILDING PER LAST YEAR	
				7,320.00	7,320.00		
			560215 CLEANING AND JANITORIAL	3,000.00	5,000.00	CLEANING AND JANITORIAL SUPPLIES, PAPER GOODS	ORIGINAL BUDGET REDUCED BY \$2K
	0.00	0.00	RESTROOM HAND DRYERS - PARK PLAZA. TO ELIMINATE EXPENSE OF PAPER TOWELS AND CLEANING STAFF TO STOCK PAPER GOODS				
	3,000.00	5,000.00					
560310 BUILDING MAINTENANCE	5,400.00	5,400.00	CITY GARBAGE SV 450/MNTH				
	525.00	525.00	SPRINKLER SYSTEM INSPECTIONS				

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				39,075.00	44,075.00	PLUMBING, ELECTRICAL, HVAC REPAIRS, VARIOUS BUILDING COMPONENTS AND UPGRADES	MOVE \$5K TO SPECIAL APPROPRIATIONS FUND FOR MUSEUM MAINTENANCE
				45,000.00	50,000.00		
			560313 OUTSIDE ENTITY OCCUPIED BLDGS	25,000.00	30,000.00	PLUMBING, ELECTRICAL, HVAC REPAIRS, VARIOUS BUILDING COMPONENTS AND UPGRADES. THIS IF FOR COUNTY OWNED BUILDINGS OCCUPIED BY OUTSIDE ENTITIES. IF HEALTH DEPARTMENT	MOVE \$5K TO SPECIAL APPROPRIATIONS FOR MUSEUM MAINTENANCE
				0.00	0.00	PAINTING/CARPET DSS BUILDING. 58% REIMBURSED, SEE 1001315 430420 SFF CAPITAL	
				25,000.00	30,000.00		
			560325 PAINTING	20,000.00	20,000.00	PAINTING OF VARIOUS AREAS AS NEEDED	
				20,000.00	20,000.00		
			560330 REPAIR-AUTOMOTIVE	2,200.00	2,200.00	TIRES, OIL, FILTERS, SERVICE	
				2,200.00	2,200.00		
			570100 PROFESSIONAL SERVICES	3,300.00	3,300.00	R.L. BOYTER FIRE EXT MAINT	
				36,300.00	36,300.00	JANITORIAL SERVICES (SEE ALSO COURTHOUSE MAINTENANCE)	
				1,200.00	1,200.00	BACKFLOW INSPECTIONS	
				300.00	300.00	BOILER INSPECTIONS	
				200.00	200.00	ELEVATOR INSPECTIONS - PARK PLAZA	
				4,000.00	4,000.00	GREASE TRAP SERVICE AT LEC - VALLEY PROTEINS	
				45,300.00	45,300.00		
			575100 SERVICE CONTRACTS	5,400.00	5,400.00	AMERICAN TERMAPEST	
				4,500.00	4,500.00	TERRY'S ELEC - ALARM	
				9,900.00	9,900.00		
			595402 BREWER ROOF REPAIRS	10,000.00	10,000.00	BREWER ROOF REPAIRS NEEDED ANNUALLY UNTIL ROOF REPLACEMENTS	
				10,000.00	10,000.00		
			595501 HVAC-COUNTY BLDGS	0.00	0.00	HVAC WORK FOR COUNTY BUILDINGS MOVED TO CAPITAL	
				0.00	0.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001725 COURTHOUSE MAINTENANCE		520100 SUPPLIES-OFFICE	200.00	200.00	GENERAL OFFICE SUPPLIES. NOTE PADS, PENS,	
				200.00	200.00		
			560200 ELECTRICITY AND NATURAL GAS	94,000.00	94,000.00	COURTHOUSE ELECTRICITY BASED ON PRIOR YEAR USAGE. CPW BILL #3-0440-01 AVERAGE BILL	
				0.00	0.00	COURTHOUSE CPW WATER BILL PER PRIOR YEAR USAGE SEE ACCT 560210	
				94,000.00	94,000.00		
			560210 WATER AND SEWER	0.00	0.00	WATER, SEWER, AND SPRINKLERS	
				8,200.00	8,200.00	CPW ACCT#3-0440-01	
				8,200.00	8,200.00		
			560215 CLEANING AND JANITORIAL	1,030.00	1,030.00	TOILET PAPER, PAPER TOWELS, DEODORIZERS	
				1,030.00	1,030.00		
			560310 BUILDING MAINTENANCE	19,500.00	24,500.00	COURTHOUSE REPAIRS, PAINTING, WALL CONSTRUCTION, MINOR IMPROVEMENTS, FIRE CODE COMPLIANCE, ADA COMP, SAFETY, ETC.	ORIGINAL BUDGET CUT BY \$5K
				20,000.00	20,000.00	TAX OFFICE COUNTER, DOOR SECURITY BUDGETED FOR FY14 BUT WORK WAS NOT COMPLETE. MAY BE ABLE TO COMPLETE 1/2 OF PROJECT IN FY14	
				39,500.00	44,500.00		
			570100 PROFESSIONAL SERVICES	32,100.00	32,100.00	JANITORIAL SERVICES (SEE ALSO FACILITIES MANAGEMENT)	NOTE: SPEARMAN CONTRACT EXPIRES JULY 1, 2013
				15,000.00	15,000.00	CONTRACT LABOR AS NEEDED - TAX OFFICE SECURITY DOOR, OTHER LABOR AS NEEDED	
				47,100.00	47,100.00		
			575100 SERVICE CONTRACTS	14,000.00	14,000.00	OTIS ELEVATOR MAINTENANCE ON 2 ELEVATORS	
				500.00	500.00	FIRE EXTINGUISHERS SERVICE	
				5,000.00	5,000.00	PEST CONTROL SERVICES	
				19,500.00	19,500.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001730 PROJECT MANAGEMENT		520100 SUPPLIES-OFFICE	200.00	200.00	FILE CABINETS	
				500.00	500.00	OFFICE SUPPLIES	
				700.00	700.00		
			520170 SUPPLIES-COMPUTER	600.00	600.00	SOFTWARE	
				600.00	600.00		
			540100 POSTAGE	100.00	100.00	POSTAGE	
				100.00	100.00		
			540150 BOOKS AND PUBLICATIONS	300.00	300.00	REFERENCE MATERIALS	
				300.00	300.00		
			540165 MEMBERSHIPS AND DUES	35.00	35.00	MEMBERSHIP FOR SC AVIATION ASSOCIATION	
				220.00	220.00	MEMBERSHIP DUES FOR SC SOCIETY OF PROFESSIONAL ENGINEERS	
				175.00	175.00	MEMBERSHIP IN SC ASSOC OF STORMWATER MANAGERS	
				430.00	430.00		
			540170 EMPLOYEE TRAINING & EDUCATION	750.00	750.00	CONTINUING EDUCATION FOR PROFESSIONAL ENGINEER LICENSE AND ADDITIONAL TRAINING FOR PROJECT MANAGEMENT	
				750.00	750.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	4 TRIPS TO COLUMBIA FOR SC ASSOCIATION OF STORMWATER MANAGERS MEETINGS OTHER TRAVEL, TO BE DETERMINED	
				400.00	400.00		
			540400 AUTO ALLOWANCE	0.00	1,500.00	MILEAGE FOR USE OF PERSONAL CAR ON THE JOB	NOW HAS COUNTY VEHICLE
				0.00	1,500.00		
			540500 MOBILE TELEPHONE	0.00	900.00	CORWON ROSSIE	
				900.00	0.00	CORWON ROSSIE	
				900.00	900.00		
			550120 LICENSES & FEES	100.00	100.00	PROFESSIONAL ENGINEER LICENSE FEE	
				100.00	100.00		
			550200 PETROLEUM / OIL / LUBRICATION	3,000.00	0.00	FUEL FOR COUNTY VEHICLE	
				3,000.00	0.00		
			570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	CAD TECH	
				1,500.00	1,500.00	ENGINEERING SERVICES	
				15,000.00	15,000.00	ASBESTOS REMOVAL	
				4,500.00	4,500.00	ASBESTOS SURVEY - DSS BUILDING	
				5,000.00	5,000.00	ASBESTOS SURVEY - VETERANS CENTER BUILDING	
				4,500.00	4,500.00	ASBESTOS SURVEY - TRAYNHAM RECREATION CENTER	
33,500.00	33,500.00						
595401 PROJECT 1	0.00	5,000.00	RENOVATION OF PUBLIC DEFENDER OFFICE TO INSTALL ONE DOORWAY AND MODIFY OFFICE TO SEAL OFF FROM EXISTING NARCOTICS OFFICE. INSTALL NEW LOCKS ON SECOND OFFICE DOOR FOR NARCOTICS OFFICE. REMOVE ONE WALL TO EXPAND HALLWAY AREA.	MOVE TO CAPITAL BUDGET			
	0.00	5,000.00					
595402 PROJECT 2	0.00	3,000.00	INSURANCE FOR AVIATION EXPO	MOVED TO SPECIAL APPROPRIATIONS FUND			
	0.00	3,000.00					

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			595403 CLEMSON EXT SECURITY SYS	2,291.00	2,291.00	SECURITY SYSTEM FOR CLEMSON EXTENSTION, INCLUDING MOTION SENSORS, WIRELESS PANIC BUTTON, SIREN, MONTHLY MONITORING, (23.00 PER MONTH)	
				3,665.00	3,665.00	CLEMSON EXTENSION SECURITY CAMERA SYSTEM 2 CAMERAS, MONITOR, INSTALLED	
				5,956.00	5,956.00		

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	1001740 ENGINEERING		520100 SUPPLIES-OFFICE	250.00	250.00	FOLDERS, CLIPS,BINDERS,PENS,POSTNOTES, AND SUPPLIES	NORMAL OPERATIONAL SUPPLIES FOR DEPT1740, CTC SUPPORT, HYDRO ADMIN
				300.00	300.00	COPIER PAPER - CASE	DEPT USES APPROX. 100,000 COPIES/YR - 50% DEPT 1740
				380.00	380.00	COLOR TONER AND SUPPLIES FOR KONICA/MINOLTA COPIER	ONE CHANGE OF EACH BLACK, CYAN, YELLOW, MAGENTA, FOR KM AT INSPECTION DESK - BLACK @\$60, 3 COLORS @ \$110EA
				930.00	930.00		
			520170 SUPPLIES-COMPUTER	30.00	30.00	USB STICKS	DATA STORAGE AND TRANSFER
				105.00	105.00	USB DATA DRIVE	TO PROVIDE FOR OFF SITE SECONDARY BACKUP ARCHIVING OF LARGE REPORTS, DRAWINGS, AND FILES
				135.00	135.00		
			540100 POSTAGE	450.00	450.00	POSTAGE FOR CTC MAILINGS AND FEDEX TO FEREC, OTHERS	POSTAGE COSTS HAVE BEEN HISTORICALLY DROPPING DUE TO INCREASE EMAILING OF DOCS. REDUCED FROM \$600 TO \$450 -
				450.00	450.00		
			540150 BOOKS AND PUBLICATIONS	80.00	80.00	AISC DESIGNING WITH STRUCTURAL STEEL	THIS IS A COMPANION GUIDE TO THE AISC STEEL DESIGN MANUAL WITH ADDITIONAL APPLICATION INFORMATION FOR STEEL MEMBERS
				300.00	300.00	AISC STEEL CONSTRUCTION MANUAL	REQUIRED UPDATED AISC STRUCTURAL STEEL MANUAL 14TH EDITION - OFFICE ONLY CURRENTLY HAS THE 8TH EDITION. THIS MANUAL IS REQUIRED TO EVALUATE BEAMS AND COLUMNS IN EXISTING STRUCTURES OR PROPOSED MODIFICATIONS
				380.00	380.00		
			540165 MEMBERSHIPS AND DUES	100.00	100.00	PE LICENSES - LLR 1 EACH	THE COUNTY REQUIRES THAT THE COUNTY ENGINEER BE A LICENSED PROFESSIONAL ENGINEER THROUGH THE SC LABOR AND LICENSING REGISTRATION BOARD
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	450.00	450.00	PDH SEMINARS FOR COUNTY ENGR. ONLINE PDH SERVICES	SCLLR REQUIRES 15 PDH PER ENGINEER, PER YEAR TO MAINTAIN THE PE LICENSURE. PE LICENSURE IS REQUIRED FOR THE COUNTY ENGINEER BY THE COUNTY
				215.00	215.00	ANNUAL PROFESSIONAL MEETING - SCSPE	ACEC-SC\SPE ANNUAL MEETINGS FOR PROFESSIONAL ENGINEERS - MEETING COST ONLY - 2 DAYS \$215
				665.00	665.00		
			540180 EMPLOYEE TRAVEL	300.00	300.00	TRAVEL TO PE PDH SEMINARS AND ANNUAL MEETINGS	4 TRIPS X 1 ENGR X 140 MI
				300.00	300.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,800.00	1,800.00	COPIER MAINT SERVICE	8500 PAGES/ MO B& W @ 0.012, 500 PAGES COLOR/ MO @ 0.07 - SHARP COPIER OWNED BY COUNTY, MAINT. BY SCM OF GREENWOOD
				1,800.00	1,800.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			540500 MOBILE TELEPHONE	0.00	900.00	SMITH LARRY 	
				900.00	0.00	SMITH LARRY 	
				900.00	900.00		
			550200 PETROLEUM / OIL / LUBRICATION	350.00	350.00	GAS FROM CITY TANKS FOR VEHICLE - TRAILBLAZER	
				350.00	350.00		
			560330 REPAIR-AUTOMOTIVE	250.00	250.00	SCHEDULED MAINT. AND REPAIR - ENGR. TRAILBLAZER	6 YEAR OLD VEHICLE, LOW MILEAGE, OIL CHANGES, FILTERS, AND MISC.
				250.00	250.00		
			570100 PROFESSIONAL SERVICES	1,200.00	1,200.00	SURVEYS OF COUNTY PROPERTIES, PROJ. SITES	
				1,200.00	1,200.00		
			575100 SERVICE CONTRACTS	1,800.00	1,800.00	AUTODESK ANNUAL LICENSES - 2 SEATS	ENGINEERING OWNS TWO AUTOCAD LICENSES WITH ANNUAL MAINTENANCE AGREEMENTS, AND HAS ONE OUT OF DATE ACAD12 STANDALONE PACKAGE LICENSE. ONE LICENCE IS SHARED WITH DEPT 1730 SPECIAL PROJECTS
				1,800.00	1,800.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1001760 PLANNING DEPARTMENT		520100 SUPPLIES-OFFICE	858.00	858.00	COPY PAPER	STATE CONTRACT/OFFICE MAX PURCHASE PRICE OF \$26.99 PER BOX. PAPER JOINT UTILIZED BY PLANNING, ENGINEERING AND BUILDING INSPECTION.
				1,800.00	1,800.00	GENERAL SUPPLIES	MISC SUPPLIES INCLUDING BUT NOT LIMITED TO PENS, FILE FOLDERS, TAPE, STAPLES, ENVELOPES, BINDERS, BINDER COMBS, TRANSPARENCIES, COLORED PAPER, CALCULATORS, RULERS, PENCILS, PAPER CLIPS, POST-IT NOTES, NOTEPADS, BINDER CLIPS, ETC.
				2,658.00	2,658.00		
			540100 POSTAGE	1,200.00	1,200.00	POSTAGE RATE FOR FIRST CLASS MAIL	POSTAGE INCLUDES INDIVIDUAL LETTERS TO GENERAL PUBLIC INQUIRIES AND NOTIFICATIONS FOR PLANNING COMMISSION, BOARD OF ZONING APPEALS, BOARD OF ARCHITECTURAL REVIEW MEETINGS AND ZONING VIOLATIONS
				648.00	648.00	POSTAGE FOR LARGE-SCALE PACKAGES	POSTAGE RELATED TO MAILING AGENDA PACKETS TO PLANNING COMMISSION AND BOARD OF ZONING APPEALS MEMBERS
				1,848.00	1,848.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	APA TRAINING DVD MATERIALS (REDUCTION TO ONE DVD SESSION AND HOPE THAT SCAC PROVIDES FREE TRAINING)	SC LAW REQUIRES PLANNING COMMISSION, BOARD OF ZONING APPEALS, BOARD OF ARCHITECTURAL REVIEW MEMBERS AND STAFF TO RECEIVE 3 HOURS OF CONTINUING EDUCATION EVERY YEAR
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	215.00	215.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION (APA) AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNER 2 NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				450.00	450.00	AMERICAN PLANNING ASSOCIATION (APA) & AMERICAN INSTITUTE OF CERTIFIED PLANNERS (AICP) & SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNING DIRECTOR NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				50.00	50.00	NATIONAL ASSOCIATION OF COUNTY PLANNERS (NACP)	MEMBERSHIP FOR PLANNING DIRECTOR
				20.00	20.00	SC ASSOCIATION FOR HAZARD MITIGATION & FLOODPLAIN MANAGEMENT ASSOCIATION (SCAHM & SCFPM)	MEMBERSHIP FOR PLANNING DIRECTOR
				20.00	20.00	SC ASSOCIATION FOR HAZARD MITIGATION & FLOODPLAIN MANAGEMENT ASSOCIATION (SCAHM & SCFPM)	MEMBERSHIP FOR PLANNER/FLOODPLAIN MANAGER
				215.00	215.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION (APA) AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNER 1 NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				100.00	100.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR THE CHAIRMAN OF THE PLANNING COMMISSION NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				1,070.00	1,070.00		
			540170 EMPLOYEE TRAINING & EDUCATION	700.00	700.00	AMERICAN PLANNING ASSOCIATION (APA) NATIONAL CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE APA NATIONAL CONFERENCE IN SEATTLE IN 2015 OR A RELATED CONFERENCE. OPPORTUNITY TO GAIN A MAJORITY OF CREDIT HOURS FOR CERTIFICATION MAINTENANCE.
				80.00	80.00	SCAPA WINTER CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA WINTER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				80.00	80.00	SCAPA SUMMER CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA SUMMER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				180.00	180.00	SCAPA FALL CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA FALL CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY. REGULAR SPEAKER AT THIS CONFERENCE.
				700.00	700.00	AMERICAN PLANNING ASSOCIATION (APA) NATIONAL CONFERENCE	PLANNER ATTENDANCE AT THE APA NATIONAL CONFERENCE IN SEATTLE IN 2015 OR RELATED CONFERENCE. OPPORTUNITY TO GAIN A WEALTH OF NEW PLANNING TECHNIQUES FROM AROUND THE COUNTRY.
				80.00	80.00	SCAPA WINTER CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA WINTER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				80.00	80.00	SCAPA SUMMER CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA SUMMER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				180.00	180.00	SCAPA FALL CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA FALL CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				110.00	110.00	SCAC INSURANCE/RISK MANAGEMENT CONFERENCE	ENVIRONMENTAL CONTROL OFFICER ATTENDANCE AT THE SCAC INSURANCE/RISK MANAGEMENT CONFERENCE
				2,190.00	2,190.00		
			540180 EMPLOYEE TRAVEL	1,750.00	1,750.00	HOTEL EXPENSES RELATED TO CONFERENCE ATTENDANCE	HOTEL EXPENSES FOR 14 INDIVIDUAL DAYS FOR ALL STAFF AT AN AVERAGE RATE OF \$125 PER NIGHT
				850.00	850.00	MEAL REIMBURSEMENTS FOR TRAVEL	MEAL REIMBURSEMENTS FOR CONFERENCES AND OUT-OF-COUNTY MEETINGS BASED ON 25 DAYS FOR ALL STAFF.

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				900.00	900.00	STAFF USE OF PERSONAL VEHICLE	PLANNING DIRECTOR USE OF PERSONAL VEHICLE FOR PERFORMANCE OF JOB DUTIES OR OUT-OF-COUNTY TRAVEL FOR MEETINGS AND CONFERENCES. AVERAGE OF \$75 PER MONTH BASED ON 132.75 MILES PER MONTH.
				480.00	480.00	STAFF USE OF PERSONAL VEHICLE	PLANNER USE OF PERSONAL VEHICLE FOR PERFORMANCE OF JOB DUTIES OR OUT-OF-COUNTY TRAVEL FOR MEETINGS AND CONFERENCES. AVERAGE OF \$40 PER MONTH BASED ON 70.80 MILES PER MONTH.
				3,980.00	3,980.00		
			540200 ADVERTISING	2,400.00	2,400.00	NOTICES FOR MEETINGS - BOARD OF ZONING APPEALS / PLANNING COMM.	NEWSPAPER LEGAL AD ANNOUNCEMENTS OF PLANNING COMMISSION AND BOARD OF ZONING APPEALS AGENDAS AS REQUIRED BY LAW
				2,400.00	2,400.00		
			540300 PRINTING	350.00	350.00	PRINTING OF PLANS AND PUBLICATIONS	HARD COPY PRINTING OF MISCELLANEOUS PLANS REQUIRING OUTSIDE SERVICES
				300.00	300.00	REPRINTING OF THE CITY OF GREENWOOD ZONING ORDINANCE AS NEEDED.	PRINTING OF THE CITY OF GREENWOOD ZONING ORDINANCE.
				200.00	200.00	REPRINTING OF THE GREENWOOD COUNTY ZONING ORDINANCE AS NEEDED	PRINTING OF THE GREENWOOD COUNTY ZONING ORDINANCE.
				250.00	250.00	REPRINT AND REPAIR PUBLIC HEARING ANNOUNCEMENT SIGNS	STATE LAW REQUIRES POSTING OF PROPERTIES INVOLVED IN PUBLIC HEARINGS. CURRENT SIGNS ARE FADED AND NEED REPRINTING. FRAMES ALSO NEED TO BE REWELDED AND REPAIRED.
				1,100.00	1,100.00		
			540500 MOBILE TELEPHONE	420.00	0.00	FAISON LARRY 	
				0.00	900.00	LINDLER PHIL 	
				0.00	420.00	HACKETT JACQUELINE 	
				0.00	420.00	FAISON LARRY 	
				900.00	0.00	LINDLER PHIL 	
				420.00	0.00	HACKETT JACQUELINE 	
				1,740.00	1,740.00		
			540750 UNIFORMS AND CLOTHING	75.00	75.00	ENVIRONMENTAL CONTROL UNIFORM AND CLOTHING	GLOVES, BOOTS AND CLOTHING RELATED TO THE JOB DUTIES REQUIRED OF THE ENVIRONMENTAL CONTROL OFFICER - BOXES OF RUBBER GLOVES (\$25), LEATHER GLOVES (\$25) & RAIN BOOTS (\$25).
				75.00	75.00		
			550125 MEETING EXPENSES	120.00	120.00	SNACKS FOR PC / BZA MEETINGS	REFRESHMENTS (CRACKERS AND DRINKS) PROVIDED FOR MEMBERS WHEN AGENDA IS LENGTHY
				100.00	100.00	PLAQUES FOR PC / BZA SERVICE	WE PROVIDE PLAQUES FOR MEMBERS WHEN THEY RESIGN FROM OR ARE REPLACED

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				50.00	50.00	NEW MEMBER NAMEPLATES	WE PROVIDE MEMBER NAMEPLATES FOR NEW MEMBERS OF OUR BOARD AND COMMISSION
				250.00	250.00	ANNUAL PC/BZA/BAR APPRECIATION RECEPTION	PROVIDE AN ANNUAL RECEPTION THANKING THE MEMBERS FOR THEIR SERVICE TO GREENWOOD COUNTY. MEMBERS DO NOT RECEIVE ANY TYPE OF REIMBURSEMENT FOR THEIR SERVICE ON THESE BOARDS. LAST YEAR WE COMBINED THIS WITH A TRAINING SESSION.
				200.00	200.00	TRAINING SESSION REFRESHMENTS	REFRESHMENTS FOR TRAINING SESSIONS FOR PC, BZA & BAR MEMBERS. 3 HOURS OF TRAINING ARE REQUIRED PER YEAR. WE TYPICALLY HOLD THREE TRAINING OPPORTUNITIES PER YEAR IN ORDER TO MEET THE SCHEDULES OF ALL 31 PEOPLE. THESE ARE USUALLY BOX MEALS AT \$6.31 PER PERSON.
				50.00	50.00	SPECIAL COMMUNITY MEETING REFRESHMENTS	GENERAL REFRESHMENTS FOR COMMUNITY MEETINGS AS NEEDED OR AS REQUESTED BY CITY/COUNTY COUNCILS AND PLANNING COMMISSION. USUALLY PROVIDE NO MORE THAN TWO A YEAR.
				770.00	770.00		
			550200 PETROLEUM / OIL / LUBRICATION	2,578.00	2,578.00	FUEL FOR FORD F150 TRUCK - ENVIRONMENTAL CONTROL	FUEL USED FOR TRAVEL OF THE ENVIRONMENTAL CONTROL OFFICER IN THE DAILY USE OF HIS JOB. SERVES AS BACKUP TO THE RISK MANAGER
				40.00	40.00	OIL- FORD F150	REGULAR OIL CHANGE FOR FORD F150 VEHICLE USED BY ENVIRONMENTAL CONTROL OFFICER
				1,800.00	1,800.00	FUEL FOR FORD CROWN VICTORIA - ZONING INSPECTOR & OTHER STAFF	FUEL USED FOR TRAVEL OF THE ZONING TECHNICIAN IN THE DAILY USE OF HER JOB. USED BY OTHER STAFF MEMBERS WHEN NOT IN USE.
				40.00	40.00	OIL - FORD CROWN VICTORIA	REGULAR OIL CHANGE FOR FORD CROWN VICTORIA USED BY ZONING TECHNICIAN AND OTHER STAFF
				4,458.00	4,458.00		
			560330 REPAIR-AUTOMOTIVE	400.00	400.00	AUTOMOTIVE REPAIR - F150	ANNUAL MAINTENANCE AS NEEDED TO FORD F150
				600.00	600.00	AUTOMOTIVE REPAIR - FORD CROWN VICTORIA	ANNUAL MAINTENANCE AS NEEDED FOR FORD CROWN VICTORIA
				1,000.00	1,000.00		
			570100 PROFESSIONAL SERVICES	10,000.00	0.00	COST FOR DEMOLITIONS	ADDED TO ORIGINAL BUDGET
				10,000.00	10,000.00	DIRECTED RESEARCH FOR UPDATES TO THE COMPREHENSIVE PLAN	THE COMPREHENSIVE PLAN IS DUE FOR READOPTION IN EARLY 2016. UPDATES WILL NEED TO OCCUR BETWEEN NOW AND THROUGH CALENDAR YEAR 2015.
				20,000.00	10,000.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			595510 CAPITAL PURCHASE- SOFTWARE	0.00	15,000.00	ANNUAL LICENSING FOR CITYWORKS SOFTWARE	ANNUAL LICENSING FOR 10 CITYWORKS LICENSES AND MOBILE APPLICATIONS, ONLINE ACCESS FOR THE PUBLIC TO ACQUIRE AND PAY FOR PERMITS & 3RD PARTY ACCESS TO CUSTOMIZED INTEGRATIONS. MOVED TO CAPITAL BUDGET
				0.00	5,000.00	PURCHASE OF ESRI SOFTWARE APPLICATION TO PERFORM LAND USE ANALYSIS AND MODELLING	PRACTICAL USE IN THE UPDATE OF THE COMPREHENSIVE PLAN AND MORE DETAILED INFORMATION FOR DEVELOPMENT AND REZONING REQUEST REVIEWS BEFORE PLANNING COMMISSION AND COUNTY/CITY COUNCILS. MOVED TO CAPITAL BUDGET
				0.00	20,000.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1002540 SHERIFF'S DEPARTMENT		520100 SUPPLIES-OFFICE	900.00	900.00	LAW ENFORCEMENT SYSTEMS, INC. CASE MANAGEMENT FILES	
				5,000.00	5,000.00	FSI OFFICE SUPPLY, OFFICE MAX	
				5,100.00	5,100.00	FORMS & SUPPLY, COPY PAPER	
				5,000.00	5,000.00	MISC OFFICE SUPPLIES	
				1,500.00	1,500.00	FUJITSU SCAN SNAP S1500 DESK TOP DOCUMENT SCANNERS	TRYING TO REDUCE PAPER USE, TONER FEES AND COPY FEES
				1,200.00	1,200.00	LAMINEX CARDS FOR ACCESS SECURITY SYSTEM - ESTIMATE BASED ON FY13 USAGE -- BLUE RIDGE CONTRACT IS IN SERVICE CONTRACTS	
			18,700.00	18,700.00			
			520180 SUPPLIES-MEDICAL	510.00	510.00	BLACK MAXX NITRILE EXAM GLOVES	OFFICER SAFETY
				510.00	510.00		
			540100 POSTAGE	240.00	240.00	FEDEX & USPS	
				5,760.00	5,760.00	MONTHLY METER COST - \$480	
				6,000.00	6,000.00		
			540150 BOOKS AND PUBLICATIONS	250.00	250.00	SC CRIMINAL LAW & VEHICLE INDEX	
				250.00	250.00		
			540165 MEMBERSHIPS AND DUES	300.00	300.00	ROCIC REGIONAL ORGANIZED CRIM INFORMATION CENTER. 2013 MEMBERSHIP SERVICE FEES	
				150.00	150.00	SCPAC-ANNUAL DUES FOR STATE ACCREDITATION	STATE ACCREDITATION
				3,025.00	3,025.00	SCLEOA - PER OFFICER	
				25.00	25.00	SC SECRETARY OF STATE	
				50.00	50.00	INTERNATIONAL ASSOCIATION FOR...	
				150.00	150.00	SC POLICE ACCREDITATION	
				75.00	75.00	SC FBINAA	
				1,723.00	1,723.00	SCSA SC SHERRIFF'S ASSOCIATION 2014 DUES	SHERIFF DAVIS
				5,498.00	5,498.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,400.00	1,400.00	.308 CAL AMMO	MANDATED BY POLICY: ISSUED DUTY/TRAINING AMMUNITION
				1,000.00	1,000.00	9MM FORCE ON FORCE AMMO	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.
				1,200.00	1,200.00	.223 FORCE ON FORCE AMMO	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.
				1,750.00	1,750.00	.223 FORCE ON FORCE BOLT	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.
				600.00	600.00	FIREARM TRAINING TARGETS	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				300.00	300.00	TRAFFIC CONES FOR DRIVING TRAINING	TRAINING, TO REPLACE OLD CONES
				60.00	60.00	DVD R DISC FOR PUBLISHED TRAINING MATERIAL POLICY	TRAINING
				165.00	165.00	SCACCA - HUMANE EUTHANASIA CERTIFICATION	ANIMAL CONTROL
				3,000.00	3,000.00	SC CRIMINAL JUSTICE TRAINING FEES	TO SATISFY FEES CHARGED TO THE AGENCY BY THE SOUTH CAROLINA CRIMINAL JUSTICE ACADEMY FOR TRAINING CLASSES.

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	0.00	SCLEOA REGISTRATION FEE - SEE MEMBERSHIP AND DUES	
				0.00	0.00	AMMO FOR MANDATED CERTIFICATION AS NEEDED-BROKEN OUT	
				3,000.00	3,000.00	.45 CAL TRAINING AMMUNITION	MANDATED BY POLICY: TO KEEP AND MAINTAIN FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				1,520.00	1,520.00	.45CAL DUTY AMMUNITION	MANDATED BY POLICY: ISSUED DUTY AMMUNITION
				4,000.00	4,000.00	.223 CAL TRAINING AMMUNITION	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC PATROL RIFLE CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY
				4,200.00	4,200.00	.223 DUTY AMMO	MANDATED BY POLICY: ISSUED DUTY AMMUNITION
				10,000.00	15,000.00	OUTSIDE TRAINING FOR TRAINING NOT PROVIDED THROUGH SCCJA	INTERVIEW AND INTEGRATION, HOMICIDE TRAINING, SPECIALIZED SWAT TRAINING, DOG TEAM TRAINING, EVIDENCE PROCESSING, HOSTAGE TRAINING, ACTIVE SHOOTER TRAINING REDUCE BY \$5K PER COUNTY MANAGER
				0.00	0.00	TRAINING SUPPLIES-BROKEN OUT TO DETAIL	
				0.00	10,000.00	NATIONAL FORENSIC ACADEMY:1 ATTENDEE 10 WEEK CRIME SCENE CLASS DESIGNED TO MEET THE NEEDS OF LAW ENFORCEMENT AGENCIES IN EVIDENCE IDENTIFICATION, COLLECTION, AND PRESERVATION. THE NFA IS OFFERED IN-RESIDENCE, UTILIZING CURRICULUM DEVELOPED BY LEADING FORENSIC PRACTITIONERS FROM ACROSS THE UNITED STATES. PARTICIPANTS WILL BE CHALLENGED IN THE VARIOUS DISCIPLINES THROUGH CLASSROOM INSTRUCTION, LAB ACTIVITIES, AND FIELD PRACTICUMS IN THE SPECIALIZED COURSES. ACADEMY PARTICIPANTS WILL COMPLETE WRITTEN AND IN-CLASS COMPETENCY EXAMS TO DEMONSTRATE MASTERY OF THE SUBJECT AREAS. THE GOALS OF THE ACADEMY IS TO PREPARE THE CRIME SCENE INVESTIGATOR TO RECOGNIZE KEY ELEMENTS AND TO IMPROVE THE PROCESS OF EVIDENCE RECOVERY AND SUBMISSION.	CRIME SCENE INVESTIGATOR TRAINING TAKEN OUT PER COUNTY MANAGER
				450.00	450.00	FIREARMS RANGE TRAUMA KIT	MANDATED BY POLICY: TRAUMA KIT TO ADDRESS THE MOST COMMON INJURIES SUSTAINED DURING FIREARMS TRAINING, I.E. GUNSHOT WOUNDS, BLAST INJURIES, EYE INJURIES, BURNS, CHEST WOUNDS, LACERATIONS, SPRAINS FRACTURES, ETC.
				2,000.00	2,000.00	SCCJA SUPPLIES/EQUIPMENT	TO PROVIDE SCCJA MANDATED UNIFORMS AND EQUIPMENT FOR OFFICERS ENROLLED IN BASIC TRAINING CLASSES.
				1,400.00	1,400.00	12 GAUGE TRAINING AMMO	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				36,045.00	51,045.00		

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			540180 EMPLOYEE TRAVEL	1,000.00	1,000.00	TRAVEL TO THE NATIONAL FORENSIC ACADEMY	CRIME SCENE INVESTIGATOR
				3,000.00	3,000.00	PER DIEMS FOR TRAVEL, HOTEL FOR TRAVEL - SCCJ CONFERENCES, MEALS DURING PRISONER TRANSPORT	
				4,000.00	4,000.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,500.00	1,500.00	SCM COPIER IN NARCOTICS	SERVICE CONTRACT
				3,200.00	3,200.00	OCE - COPIER IN SHERIFF	
				2,500.00	2,500.00	SCM INVESTIGATIONS COPIER	SERVICE CONTRACT
				1,000.00	1,000.00	SCM PRINTER IN RECORDS	SERVICE CONTRACT
				8,200.00	8,200.00		
			540500 MOBILE TELEPHONE	48,288.00	52,788.00	VERIZON WIRELESS MOBILE PHONES	REDUCED BY \$4500 PER COUNTY MANAGER
				16,800.00	16,800.00	32-VERIZON DATA CARDS MONTHLY SERVICE	IN CAR COMPUTER SYSTEMS
				65,088.00	69,588.00		
			540550 TELEPHONE SERVICE-OFFICE PHONE	1,620.00	1,620.00	SPRINT SLED TERMINAL	
				1,920.00	1,920.00	AT& T SLED TERMINAL (NCIC) ROUTER SUPPORT	
				2,000.00	2,000.00	EMBARQ AS NEEDED FOR SERVICE REPAIRS	
				5,540.00	5,540.00		
			540600 FINGERPRINT AND PHOTOGRAPHY	1,000.00	1,000.00	DARYL OWEN POLYGRAPH	
				72.00	72.00	1.5" TRANSPARENT LIFTING TAPE	CRIME SCENE
				114.00	114.00	3" TRANSPARENT LIFTING TAPE	CRIME SCENE
				150.00	150.00	ASSORTMENT OF HINGE LIFTERS	CRIME SCENE
				120.00	120.00	4" HINGE LIFTERS	CRIME SCENE
				2,940.00	2,940.00	INVESTIGATIONS FINGER PRINT KITS	INVESTIGATIONS
				800.00	800.00	UNIFORM PATROL FINGER PRINT KITS	UNIFORM PATROL
				440.00	440.00	INFOCUS PROJECTOR REPLACEMENT BULBS	DISTRICT 50 DONATED TWO USE PROJECTORS THAT REQUIRE NEW BULBS
				216.00	216.00	SC CARD READERS	TRANSFERRING DIGITAL EVIDENCE
				114.00	114.00	GSR KITS	GUN SHOT RESIDUE
				160.00	160.00	HANDGUN EVIDENCE BOXES CRIME SCENE AND EVIDENCE STORAGE	
				280.00	280.00	RIFLE EVIDENCE BOXES	CRIME SCENE & EVIDENCE STORAGE
				140.00	140.00	KNIFE EVIDENCE BOXES	CRIME SCENE & EVIDENCE STORAGE
				180.00	180.00	GENERAL EVIDENCE COLLECTION BOXES	CRIME SCENE & EVIDENCE STORAGE
				75.00	75.00	SHARPS CONTAINMENT TUBES	CRIME SCENE & EVIDENCE STORAGE
				250.00	250.00	REGULAR BLACK FINGER PRINT POWDER ONE GALLON	CRIME SCENE
				240.00	240.00	STANDARD FIBERGLASS FINGER PRINT BRUSH	CRIME SCENE
				300.00	300.00	BLACK MAGNETIC FINGER PRINT POWDER ONE GALLON	CRIME SCENE
				240.00	240.00	MAGNETIC FINGER PRINT BRUSHES	CRIME SCENE
				3,850.00	3,850.00	NIKON COOLPIX P520 DIGITAL CAMERA	ISSUE DEPUTIES THAT DO NOT HAVE A CAMERAS, AND REPLACE OUT OF SERVICE CAMERAS
				0.00	0.00	EVIDENCE COLLECTION AND CRIME SCENE SUPPLIES ****BROKEN OUT****	
				11,681.00	11,681.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			540750 UNIFORMS AND CLOTHING	2,000.00	2,000.00	DANNER TFX/GTX BOOTS SWAT TEAM	UNIFORM REQUIREMENT TO REPLACE WORN OUT ITEMS. SWAT BOOTS WERE LAST ISSUED IN 2009.
				800.00	800.00	HATCH OPERATOR NOMEX GLOVES SWAT TEAM	UNIFORM REQUIREMENT TO PROVIDE FLASH/BURN/CUT PROTECTION DURING HIGH RISK OPERATIONS.
				1,800.00	1,800.00	TRU XTREME SHIRT SWAT TEAM	UNIFORM REQUIREMENT FOR TACTICAL TEAM MEMBERS. TACTICAL UNIFORMS LAST ISSUED IN 2009 AND NEED REPLACING.
				2,000.00	2,000.00	TRU XTREME COMBAT SHIRT SWAT TEAM	UNIFORM REQUIREMENT FOR HOT WEATHER OPERATIONS. TACTICAL UNIFORMS LAST ISSUED IN 2009 AND NEED REPLACING.
				1,600.00	1,600.00	TRU XTREME PANT SWAT TEAM	UNIFORM REQUIREMENT FOR TACTICAL TEAM MEMBERS. TACTICAL UNIFORMS LAST ISSUED IN 2009 AND NEED REPLACING.
				0.00	10,800.00	CLOTHING ALLOTMENT-DRESS CLOTHES-CID, DEU, & VCTF	WAS CUT FROM LAST YEARS BUDGET, SHERIFF REQUIRES INVESTIGATOR, DEU, & VCTF IN SUITS WHEN ATTENDING COURT CUT PER COUNTY MANAGER
				10,400.00	10,400.00	BLACKINGTON KK- DEPUTY BADGES	LAST REPLACED IN 2005, DUE TO NORMAL WEAR AND TEAR, THEY ARE NEED OF REPLACEMENT
				5,000.00	5,000.00	UNIFORM BOOTS	BOOTS WERE LAST REPLACED IN BULK IN 2000
				600.00	600.00	GLOVES	
				765.00	14,965.00	REPLACEMENT HOLSTERS & GUN LIGHTS SAFARILAND HOLSTERS & STREAMLIGHT GUNS LIGHTS	BECAUSE OF NORMAL WEAR AND TEAR, THESE ITEMS ARE STARTING TO BREAK BECAUSE OF DAILY USE CUT \$14,200 PER COUNTY MANAGER
				0.00	0.00	CUT - AMMUNITION ***MOVED TO TRAINING	
				8,750.00	8,750.00	ANNUAL REPLACEMENT OF LONG SLEEVE SHIRTS, SHORT SLEEVE SHIRTS, AND UNIFORM PANTS	50 DEPUTIES @ 3 ITEMS EACH
				980.00	980.00	EMBROIDERY ON UNIFORMS	
				0.00	0.00	CUT - SWAT EQUIPMENT	
				0.00	5,000.00	GENERAL UNIFORM SUPPLIES	CUT PER COUNTY MANAGER
				34,695.00	64,695.00		
			540800 SUPPLIES-CANINE	2,000.00	2,000.00	HIGH PROTEIN DOG FOOD	DOG TEAM AND ONE K9
				1,000.00	1,000.00	CHINQUAPIN ANIMAL HOSPITAL, VET CARE	
				2,000.00	2,000.00	KINARD ANIMAL HOSPITAL, SUPPLIES	
				2,000.00	2,000.00	DOG CRATES, SUPPLIES	
				7,000.00	7,000.00		
			540805 ANIMAL CONTROL SUPPLIES	450.00	450.00	ANIMAL TRAPS	CAPTURING STRAY ANIMALS, TRANSFER CASES
				200.00	200.00	FOOD FOR ANIMAL TRAPS	FOR BAITING CASES
				450.00	450.00	PROTECTIVE GLOVES AND CHAPS	PROTECTION OF OFFICER WHILE HANDING DANGEROUS ANIMALS
				200.00	200.00	CO2 CARTRIDGES & DARTS	CAPTURING DANGEROUS ANIMALS
				1,700.00	1,700.00	REPLACEMENT OF DOG BOXES	REPLACEMENT OF TWO DOG DOXES ON THE DOG TRUCK THAT ARE NO LONGER SERVICEABLE

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				1,200.00	1,200.00	ANIMAL CONTROL TRAINING MANDATED BY POLICY	TO MAINTAIN TRAINING LEVEL TO SAFETY HANDLE DANGEROUS ANIMALS
				4,200.00	4,200.00		
			540810 COMMUNITY SVCS SUPPLIES	0.00	1,300.00	CRIME PREVENTION EDUCATION MATERIALS	PRINTED MATERIAL FOR CRIME PREVENTION TRAINING TO EDUCATE BOTH CHILDREN AND ADULTS CUT PER COUNTY MANAGER
				800.00	1,600.00	CRIME STOPPERS TRAINING MATERIALS	TRAINING AND SUPPORT MATERIAL FOR CRIME STOPPER PROGRAM REDUCED BY \$800 PER COUNTY MANAGER
				0.00	2,900.00	HIGHWAY SAFETY TRAINING MATERIAL	SPEED ENFORCMENT EQUIPMENT AND TRAINING MATERIAL CUT PER COUNTY MANAGER
				1,050.00	1,050.00	SCHOOL SAFETY PROGRAM	TRAINING FOR SCHOOL SAFETY ACTIVE SHOOTERS PROGRAM
				300.00	300.00	REPLACEMENT OF CHAIRS IN COMMUNITY SERVICES CAPTAINS OFFICE	REPLACEMENT OF DAMAGED CHAIRS
				2,150.00	7,150.00		
			550200 PETROLEUM / OIL / LUBRICATION	254,359.26	254,359.26	CITY PUMP USAGE	
				4,000.00	4,000.00	COUNTY PUMP USAGE	
				258,359.26	258,359.26		
			550250 PROPANE LEASE PAYMENT	28,529.00	28,529.00	SECOND OF THREE ANNUAL PAYMENTS FOR PROPANE EQUIPMENT LEASE PRINCIPAL - 24,326.77 INTEREST - 4,202.23	
				28,529.00	28,529.00		
			560310 BUILDING MAINTENANCE	1,980.00	0.00	ELEVATOR MAINTENANCE CONTRACT	ADDED TO ORIGINAL BUDGET
				3,000.00	3,000.00	BUILDING MAINTENANCE	
				4,980.00	3,000.00		
			560330 REPAIR-AUTOMOTIVE	0.00	4,400.00	APPLY WINDOW TINTING TO UNIFORM PATROL VEHICLES TO PROTECT EQUIPMENT	PROTECT EQUIPMENT TO ATTEMPT TO GET MORE LIFE OUT OF THE EQUIPMENT CUT PER COUNTY MANAGER
				100,000.00	100,000.00	REPAIR - AUTOMOTIVE	
				100,000.00	104,400.00		
			570100 PROFESSIONAL SERVICES	2,820.00	2,820.00	BLUE RIDGE SECURITY SYSTEMS, SYSTEM LEASE	COURTHOUSE
				3,360.00	3,360.00	BLUE RIDGE SECURITY SYSTEMS, CAMERA LEASE	COURTHOUSE
				600.00	600.00	ID SHOP, ACCESS CARDS	COURTHOUSE
				2,000.00	2,000.00	DRUG TESTING FOR EMPLOYEES - 5% OF EMPLOYEES EACH QUARTER	
				8,780.00	8,780.00		
			570430 PROF SVC EMPLOYEE HEALTH	780.00	780.00	ACADEMY PHYSICALS	HR ASKED FOR THIS TO BE ADDED TO OUR BUDGET
				780.00	780.00		
			575100 SERVICE CONTRACTS	20,000.00	20,000.00	UPDATE MOBILE COP SOFTWARE	Updated version of mobile cop UPDATE SOFTWARE ON IN CAR COMPUTERS
				9,000.00	9,000.00	POWER DMS	FOR MAINTAINING STATE ACCREDITAION

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				5,000.00	5,000.00	LEADS ONLINE	FOR CHECKING PAWNSHOPS, WE BUY GOLD, TITLE LOAN, & METAL RECYCLING
				840.00	840.00	DATAMAXX 7 EMPLOYEES @ \$120.00 PER EMPLOYEE PER YEAR	BUSINESSES NATIONWIDE SOFTWARE THAT ALLOWS ACCESS TO NCIC FILES
				0.00	0.00	CANCEL NORTHLAND - INTERNET - INVESTIGATIONS	
				500.00	500.00	BUDGET & CONTROL BOARD - SLED TERMINAL	
				1,000.00	1,000.00	ACCURINT SEARCH PROGRAM	
				1,150.00	1,150.00	EQUIFAX INFORMATION	
				0.00	0.00	MORPHOTRAK, LIVESCAN MAINTENANCE	MOVED TO DETENTION BUDGET
				5,000.00	5,000.00	MOTOROLA, PALMETTO 800 RADIO SERVICE	
				26,000.00	26,000.00	TYLER TECHNOLOGY SOFTWARE MAINTENANCE	
				350.00	350.00	LEXIS NEXIS	
				200.00	200.00	TELEDATA CREDIT SCREENER	
				800.00	800.00	CELEA-ISSR SOFTWARE	FOR MAINTAINING STATE ACCREDITAION
				4,200.00	4,200.00	GPS TRACKING SERVICE FOR ONE YEAR	INVESTIGATIONS
				20,000.00	20,000.00	RENEW NET MOTIONS WIRELESS SOFTWARE	THE SERVICE CONTRACT IS NOT CURRENT, IN ORDER TO MAKE THE VEHICLE COMPUTERS TO WORK CORRECTLY, WE HAVE TO RENEW THE LICENSES FOR THE CARS
				6,180.00	6,180.00	BLUE RIDGE SECURITY SYSTEMS - ACCESS CONTROL SYSTEM SERVICE CONTRACT	
				0.00	0.00	CANCELED DISH NETWORK	COMMAND POST
				1,440.00	1,440.00	COMMAND POST	
				1,440.00	1,440.00	NCIC ROUTER SUPPORT AND MAINTENANCE	12 MONTHS @ 120.00 PER MONTH
				101,660.00	101,660.00		
			585300 EQUIPMENT- COMMUNICATION	1,500.00	1,500.00	REPAIR OF HANDHELD AND VEHICLE RADIOS	REQUESTED BY RADIO SHOP TO ADD TO OUR BUDGET
				1,500.00	1,500.00		
			585500 EQUIPMENT- NON-CAPITAL	5,000.00	5,000.00	COPIER FOR DRUG OFFICE IN PARK PLAZA	REGULAR REPLACEMENT, ITEM IS AT END OF USE LIFE
				0.00	0.00	BLACKHAWK BREAK-N-RAKE TOOL	SWAT

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	8,000.00	TCI LIBERATOR 2 HEADSETS SWAT TEAM	<p>MANDATED BY POLICY: TO PROVIDE HEARING PROTECTION/RADIO COMMUNICATION TO TACTICAL TEAM MEMBERS. CURRENT INVENTORY OF HEADSETS PROVIDES NO HEARING PROTECTION AND IS INSUFFICIENT TO OUTFIT ALL MEMBERS. THE RISK OF HEARING DAMAGE IS SUBSTANTIAL WHEN SWAT OFFICERS EMPLOY FIREARMS OR FLASHBANG DEVICES IN AN ENCLOSED ENVIRONMENT. DUE TO ABSOLUTE NECESSITY TO MAINTAIN RADIO COMMUNICATION AND SITUATIONAL AWARENESS WHILE CONDUCTING HIGH RISK OPERATIONS, ANY OTHER HEARING PROTECTION DEVICE POSES AN OFFICER SAFETY ISSUE.</p> <p>CUT PER COUNTY MANAGER</p>
				0.00	9,000.00	5.56 MM COB UPPER RECEIVER SWAT TEAM	<p>MANDATED BY POLICY: TO UPGRADE CURRENT INVENTORY OF WEAPONS SO THEY ARE SUITABLE FOR USE IN SWAT OPERATIONS. THE CURRENT INVENTORY IS COMPRISED PRIMARILY OF VIETNAM WAR-ERA RIFLES WHICH ARE NOT CONFIGURED IN A MANNER SO AS TO BE PRACTICAL OR SAFE FOR SWAT PURPOSES. UPGRADING THE CURRENT INVENTORY OF WEAPONS PRESENTS A COST SAVINGS OF ROUGHLY FIFTY PERCENT WHEN COMPARED WITH PURCHASING REPLACEMENT WEAPONS AND ALLOWS THE SHERIFF'S OFFICE TO FIELD EQUIPMENT IT ALREADY POSSESSES INSTEAD OF PURCHASING NEW ITEMS.</p> <p>CUT PER COUNTY MANAGER</p>
				0.00	9,000.00	5.56 MM SOUND SUPPRESSOR	<p>MANDATED BY POLICY: SOUND SUPPRESSOR FOR ENTRY TEAM WEAPONS. SOUND SUPPRESSOR SERVES TO ACCENTUATE DANGEROUS SOUND LEVELS AND MUZZLE BLAST FOR ENTRY WEAPONS. THE SUPPRESSOR REDUCES THE DECIBEL LEVEL TO A SAFE LEVEL FOR PERSONS IN PROXIMITY TO THE WEAPON WHEN IT IS DISCHARGED THUS ELIMINATING THE RISK OF HEARING DAMAGE TO BYSTANDERS, HOSTAGES, OFFICERS, SUSPECTS, ETC.</p> <p>CUT PER COUNTY MANAGER</p>

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				15,001.00	23,500.00	UPGRADE OF IN CAR COMPUTERS STATIONS TOUGHBOOKS ***UNIFORM PATROL***	<p>OUTDATED AND FAILING DAILY REPLACED 10 IN 2014</p> <p>PURCHASED 13 IN FY14 INSTEAD OF BUDGETED 10 REDUCED PER COST BASED ON FY14 PURCHASES</p>
				27,000.00	27,000.00	TACTICAL ENTRY VEST FOR SWAT TEAM MEMEBERS	<p>MANDATED BY POLICY: TO PROVIDE SWAT TEAM MEMBERS BALLISTIC PROTECTION AS PER POLICY. CURRENT ISSUED BALLISTIC VESTS WERE PURCHASED IN 2005. THE MANUFACTURER'S WARRANTY ON THESE VESTS IS SIXTY (60) MONTHS FROM THE DATE OF PURCHASE, WHICH IS THE INDUSTRY STANDARD PER NATIONAL INSTITUTE OF JUSTICE (NIJ) GUIDELINES. BECAUSE THE CURRENT ISSUED VESTS ARE APPROXIMATELY EIGHT YEARS OLD AND THEREFORE PAST THE WARRANTY PERIOD, THE MANUFACTURER WILL NOT STAND BEHIND THE PRODUCT OR GUARANTEE ITS PERFORMANCE. IN THE UNFORTUNATE EVENT WHERE AN OFFICER IS SHOT, THE LIABILITY TO THE AGENCY ISSUING EXPIRED BODY ARMOR TO OFFICERS INVOLVED IN HIGH RISK OPERATIONS IS GREAT.</p>
				0.00	6,000.00	TACTICAL OPS COREBALLISTIC HELMET SWAT TEAM	<p>MANDATED BY POLICY: PROVIDES BALLISTIC HEAD PROTECTION TO ENTRY TEAM MEMBERS AS PER POLICY. CURRENT INVENTORY OF AVAILABLE HELMETS DOES NOT MEET POLICY REQUIREMENTS FOR BALLISTIC PROTECTION AND IS INSUFFICIENT TO OUTFIT ALL MEMBERS. REQUESTED QUANTITY NEEDED TO OUTFIT THE REMAINING TEAM MEMBERS WHO DID NOT RECEIVE A HELMET DURING THE LAST FISCAL YEAR.</p> <p>CUT PER COUNTY MANAGER</p>
				0.00	0.00	BLACKHAWK ENTRY KIT	SWAT
				0.00	750.00	5.56 RIFLE MAGAZINES SWAT TEAM	<p>MANDATED BY POLICY: AMMUNITION MAGAZINES FOR ISSUED RIFLES TO SUPPLEMENT AND/OR REPLACE CURRENT INVENTORY ITEMS.</p> <p>CUT PER COUNTY MANAGER</p>

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	2,500.00	Level IIIA BALLISTIC SHIELD SWAT TEAM	<p>MANDATED BY POLICY: TO PROVIDE BALLISTIC PROTECTION FOR OFFICERS AND CITIZENS FROM WEAPONS FIRE DURING HIGH SWAT OPERATIONS SUCH AS HIGH RISK WARRANT SERVICE, BREACHING, HOSTAGE RESCUE, ROOM CLEARING, ETC.</p> <p>CUT PER COUNTY MANAGER</p>
				0.00	1,250.00	INDIVIDUAL OFFICER TRAUMA KIT SWAT TEAM	<p>TO PROVIDE TEAM MEMBERS WITH AN INDIVIDUAL HEMORRHAGE CONTROL KIT AND TOURNIQUET TO TREAT BLEEDING FROM TRAUMATIC INJURIES.</p> <p>CUT PER COUNTY MANAGER</p>
				5,000.00	5,000.00	ANNUAL REPLACEMENT OF BALLISTIC VEST	APPLIED FOR GRANT, WAS DENIED THIS FISCIAL YEAR
				1,000.00	1,000.00	METAL DETECTOR	CRIME SCENE PROCESSING
				53,001.00	98,000.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1002550 DETENTION CENTER		520100 SUPPLIES-OFFICE	5,000.00	5,000.00	GENERAL OFFICE SUPPLIES - PRINTER CARTRIDGES, PENS, PENCILS, LEGAL PADS, CALENDARS	
				1,000.00	1,000.00	COPY PAPER	
				6,000.00	6,000.00		
			520176 SUPPLIES-DETENT KITCHEN	5,000.00	5,000.00	KITCHEN SUPPLIES- TO REPLACE ITEMS THAT ARE NOT COVERED UNDER THE MANAGEMENT CONTRACT	
				5,000.00	5,000.00		
			520180 SUPPLIES-MEDICAL	2,040.00	2,040.00	BLACK MAXX NITRILE EXAM GLOVES	OFFICER SAFETY-SEARCHING INMATES
				2,040.00	2,040.00		
			540165 MEMBERSHIPS AND DUES	150.00	150.00	SJAA X 3	
				150.00	150.00		
			540170 EMPLOYEE TRAINING & EDUCATION	10,000.00	10,000.00	DETENTION OFFICERS MUST RECEIVE CONTINUING EDUCATION TO MAINTAIN DETENTION CENTER OFFICER CERTIFICATION	
				10,000.00	10,000.00		
			540180 EMPLOYEE TRAVEL	2,000.00	2,000.00	TRAINING REQUIRED TO MAINTAIN DETENTION CENTER OFFICER CERTIFICATION	
				2,000.00	2,000.00		
			540350 COPIER MAINTENANCE AGREEMENT	3,000.00	3,000.00	1 OCE. MONTHLY FEES	SERVICE CONTRACT
				3,000.00	3,000.00		
			540700 PRISONER CLOTHING/CMF	10,000.00	10,000.00	REPLACEMENT OF INMATE MATTRESSES	DUE TO NORMAL WEAR AND TEAR **OCCUPANCY OF JAIL 240- WOULD LIKE TO REPLACE THE OTHER HALF IN FY16
				5,000.00	10,000.00	SHEETS, TOWELS, SHOES, MATTRESSES, SUICIDE PREV. EQ, PRISONER UNIFORMS	\$7400.00 WAS NOT ENOUGH FOR FY14 ORIGINAL BUDGET CUT BY \$5K
				15,000.00	20,000.00		
			540705 DETENTION INMATE TELEPHONE	21,600.00	21,600.00	21,600 BROKEN OUT OF PRISONER SUPPLIES TO SHOW THAT INMATE TELEPHONE REVENUE IS SPECIFICIALLY SPENT ON PRISONER NEEDS	
				21,600.00	21,600.00		
			540750 UNIFORMS AND CLOTHING	0.00	0.00	BELT BUCKLES	
				6,250.00	6,250.00	OFFICER FOOTWEAR	ANNUAL REPLACEMENT OF ISSUED FOOTWEAR
				0.00	5,000.00	ANNUAL REPLACEMENT OF WORN OUT EQUIPMENT & OUTFITTING NEW PERSONNEL	WITH THE ADDITION OF THE STATE MANDATED POSITIONS IN 2014, WE DIDN'T HAVE ENOUGH FUNDS TO OUTFIT THE OFFICERS. WE ALSO ARE MANDATED TO ADD THREE MORE POSITIONS IN 2015 ORIGINAL BUDGET CUT BY \$5K
				1,560.00	1,560.00	CINTAS UNIFORM RENTAL -MAINTENANCE	
				4,300.00	4,300.00	UNIFORM PANTS 24/7	50 EMPLOYEES @ 2 PAIR PER EMPLOYEE ANNUAL REPLACEMENT
				4,000.00	4,000.00	24/7 POLO SHIRTS-SHORT SLEEVE	50 EMPLOYEES @ 2 SHIRTS PER EMPLOYEE ANNUAL REPLACEMENT
				4,200.00	4,200.00	UNIFORM SHIRTS -LONG SLEEVE	50 LONG SLEEVE SHIRTS @ 2 PER EMPLOYEE ANNUAL REPLACEMENT

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	0.00	MEDICAL GLOVES -CASES*** MOVED TO MEDICAL SUPPLIES	
				100.00	100.00	MISC	
				20,410.00	25,410.00		
			540850 FOOD-DETENTION CENTER	250,000.00	300,000.00	FOOD - DETENTION CENTER	ORIGINAL BUDGET CUT BY \$50K
				250,000.00	300,000.00		
			540900 JUVENILE INCARCERATION	26,499.00	36,500.00	PAY THE STATE \$50 PER DAY PER JUVENILE BROUGHT IN BY GWD CO ESTIMATE WE WOULD HAVE 2 JUVENILES THERE EACH DAY AT \$50.00 PER PERSON	ORIGINAL BUDGET CUT BY \$10K
				26,499.00	36,500.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	CORRECTIONS MADE ON FOLLOWING DETAIL LINES	
				58,000.00	58,000.00	CPW 3-4430-01 DETENTION CENTER ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				2,000.00	2,000.00	CPW 003-5515-00 (BEHIND BUILDING) ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				36,000.00	36,000.00	CPW 3-5346-02 500 EDGEFIELD ST ELECTRIC BILLS PER PRIOR YEAR MONTHLY BILLS	
				2,400.00	2,400.00	CPW 3-5405-01 ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				0.00	0.00	ESTIMATE 10% INCREASE FOR NEW WING	ESTIMATE 10% INCREASE FOR NEW WING
				0.00	0.00	INCREASE IN ESTIMATE FOR ELECTRICITY COST FOR NEW WING OF DETENTION CENTER	
				1,000.00	1,000.00	CPW ACCT#3-5536-01	
				0.00	0.00	CPW ACCT#56-7900-01	
				38,000.00	38,000.00	THIS IS AIRPORT ACCOUNT CPW ACCT#033-5539-00	
				137,400.00	137,400.00		
			560210 WATER AND SEWER	0.00	0.00	CORRECTIONS MADE IN FOLLOWING DETAIL LINES	
				500.00	500.00	CPW 3-5467-00 528-B EDGEFIELD ST WATER/SEWER BILL PER PRIOR YEAR MONTHLY BILLS	
				30,000.00	30,000.00	CPW 3-4430-01 DETENTION CENTER WATER/SEWER PER PRIOR YEAR MONTHLY BILLS	
				30,500.00	30,500.00		
			560215 CLEANING AND JANITORIAL	25,000.00	25,000.00	UNIFIRST/CLEANS RUGS, CINTAS/SANITIZES/CHGS FACIL & CELLS.	
				25,000.00	25,000.00		
			560310 BUILDING MAINTENANCE	3,200.00	8,000.00	REPAIRS, MINOR IMPROVEMENTS, ELECTRIC LOCKS, TOILETS	ORIGINAL BUDGET CUT \$4800
				0.00	6,000.00	REPLACEMENT OF CARPET IN HOUSING UNIT B (WAS NOT COVERED BY RENOVATION)	THIS HOUSING UNIT HAS CARPET IN THE CENTER OF THE HOUSING UNIT. THE UNIT WAS BUILT IN THE NINETIES. SINCE THEN, INMATES FLOOD THEIR CELLS WHICH SOAKS THE CARPET. WE ARE NO LONGER ABLE TO CLEAN THE CAPRET AND IT HAS BECOME A HEALTH RISK. ORIGINAL BUDGET CUT BY \$6K

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	4,200.00	REPLACEMENT OF CARPET IN HOUSING UNIT A (WAS NOT COVERED BY RENOVATION)	THIS HOUSING UNIT HAS CARPET IN THE CENTER OF THE HOUSING UNIT. THE UNIT WAS BUILT IN THE NINETIES. SINCE THEN, INMATES FLOOD THEIR CELLS WHICH SOAKS THE CARPET. WE ARE NO LONGER ABLE TO CLEAN THE CARPET AND IT HAS BECOME A HEALTH RISK ORIGINAL BUDGET CUT BY \$4200
				5,000.00	5,000.00	ADD HEATING AND COOLING TO HALL OPERATION OFFICE	
				8,200.00	23,200.00		
			560320 REPAIR-EQUIPMENT	4,900.00	4,900.00	REPLACEMENT OF COMPUTERS THAT ARE OUT OF DATE.	WITH THE DETENTION CENTER, THE COMPUTERS ARE IN USE 24/7 AND WEAR OUT FASTER THAN NORMAL COMPUTERS
				4,900.00	4,900.00		
			570100 PROFESSIONAL SERVICES	0.00	0.00	COST POOL REMOVED FROM SOUTHERN HEALTH PARTNERS. TO BE USED FOR DR AND HOSPITAL BILLS FOR INMATES AS NEEDED - SEE NEW LINE ITEM \$50,000 ACCT 1002550 598000.	
				1,500.00	1,500.00	DRUG TESTING FOR EMPLOYEES - 5% EACH QUARTER	
				1,500.00	1,500.00		
			570430 PROF SVC EMPLOYEE HEALTH	780.00	780.00	ACADEMY PHYSICALS	HR ASKED FOR THIS TO BE ADDED TO OUR BUDGET
				780.00	780.00		
			570455 INMATE HEALTH SERVICES	206,164.80	206,164.80	SOUTHEASTERN HEALTH PARTNERS - INMATE HEALTH SERVICES - BASE RATE IS \$15,055.40 PER MONTH (\$180,664.80).	INCLUDES A 2% BASE FEE INCREASE PLUS ADDITIONAL PREMIUM FOR 20 ADDITIONAL INMATES EXPECTED BECAUSE OF NEW WING (REDUCED BY \$50,000 COST POOL - SEE OTHER LINE ITEM DETAIL)
				18,000.00	18,000.00	SOUTHERN HEALTH PARTNERS- INMATE MEDICATION COSTS	
				224,164.80	224,164.80		
			575100 SERVICE CONTRACTS	9,500.00	9,500.00	MORPHOTRAK, LIVESCAN MAINTENANCE	FINGER PRINT MACHINE
				9,500.00	9,500.00		
			585500 EQUIPMENT- NON-CAPITAL	3,300.00	3,300.00	ACCESS CONTROLS FOR BREATHALYER ROOM IN JAIL SALLY PORT	SEVERAL DEPARTMENTS USE THIS ROOM. IT IS HARD TO KEEP UP WITH WHO USES THIS ROOM AND WHEN THEY ACCESS THE ROOM. ADDING ACCESS CONTROLS ALSO ADDS AN AUDIT LOG
				3,300.00	3,300.00		
			585600 EQUIPMENT-RADIO	5,000.00	5,000.00	REPLACEMENT OF 800MH RADIO BATTERIES	RADIOS WERE DONATED BY FIRE SERVICE, BATTERIES ARE BAD
				5,000.00	5,000.00		
			598000 INMATE HEALTH COST POOL	50,000.00	50,000.00	INMATE MEDICAL CARE - PREVIOUSLY PAID DIRECTLY TO SOUTHERN HEALTH PARTNERS. POSSIBLE SAVINGS IF NOT USED - HOWEVER BUDGET IS RESTRICTED: MUST BE HELD INTACT EVEN IF NOT USED - DEPT CAN NOT TRANSFER TO ANOTHER LINE ITEM.	SEE PROFESSIONAL SERVICES, REDUCED AMOUNT FOR SOUTHERN HEALTH PARTNERS CONTRACT
				50,000.00	50,000.00		
			598001 INDIGENT INMATES	12,000.00	12,000.00	INDIGENT INMATES	BY DEPARTMENT OF CORRECTION STANDARDS WE ARE REQUIRED TO PROVIDE FOR INDIGENT INMATES 12 MONTHS @\$1000.00 PER MONTH

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				12,000.00	12,000.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1002600 EMERGENCY COMMUNICATIONS		520170 SUPPLIES-COMPUTER	300.00	300.00	SPEAKERS, GENERAL COMPUTER SUPPLIES	
				300.00	300.00		
			540150 BOOKS AND PUBLICATIONS	1,500.00	3,000.00	GIS Address Flyers	FOR PUBLIC SAFETY AS A WHOLE- FIRE, EMS AND SHERIFF. FLYERS REMINDING CITIZENS TO PROPERLY DISPLAY THEIR ADDRESS. ORIGINAL BUDGET REDUCED BY \$1,500
				1,500.00	3,000.00		
			540170 EMPLOYEE TRAINING & EDUCATION	0.00	0.00	SC CRIMINAL JUSTICE ACADEMY	
				184.00	184.00	SEE 2502665 911 SURCHARGE AMERICAN SAFETY AND HEALTH	
				2,304.00	2,304.00	APCO INT'L	23 ONLINE MEMBERSHIPS FOR CONTINUING TRAINING AND DISCOUNTED TRAINING OFFERED BY APCO INT'L
				0.00	0.00	EMD INSTRUCTOR CLASS VIA APCO	STATE MANDATE
				1,958.00	1,958.00	EMD CLASS FOR DISPATCHERS	STATE MANDATE
				3,315.00	3,315.00	EMD GUIDE CARDS WITH RACKS	STATE MANDATE-EXPIRE EVERY TWO YEARS
				700.00	700.00	47" LCD TV	USED FOR TRAINING DVD'S
				150.00	150.00	BLUE RAY DVD PLAYER	TRAINING DVD'S
				8,611.00	8,611.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	PER DIEM FOR SC NENA/APCO CONF	
				400.00	400.00	PER DIEM FOR E911 SPANISH TRAINING	
				432.00	432.00	PER DIEM FOR BASIC TELECOMM TRAINING	
				600.00	600.00	TRAVEL AND LODGING FOR APCO/NENA CONF	
				1,000.00	1,000.00	OTHER PER DIEM AND TRAVEL EXPENSE FOR TRAININGS AS NEEDED	
				2,832.00	2,832.00		
			540500 MOBILE TELEPHONE	1,440.00	1,440.00	OPERATION MANAGER AND TRAINING MANAGER MOBILE PHONE 12 MONTHS @ \$60.00 PER MONTH EA	BOTH ARE ON CALL 24/7
				1,440.00	1,440.00		
			540750 UNIFORMS AND CLOTHING	3,850.00	3,850.00	TWO E911 LOGOED SHIRTS WITH TWO PAIR OF PANTS PER EMPLOYEE	
				3,850.00	3,850.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1002750 EMERGENCY MANAGEMENT		520100 SUPPLIES-OFFICE	100.00	100.00	OFFICE SUPPLIES, GENERAL PENS, PAPER, BINDERS, ETC.	
				100.00	100.00	\$200 MOVED TO GRANT FUNDS	
			540100 POSTAGE	50.00	50.00	POSTAGE FOR EMERGENCY MANAGEMENT	
				50.00	50.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	BOOKS AND MANUALS TO SUPPORT EOC OPERATIONS	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	70.00	70.00	SC EMD ASSOC	GEORGE AND DEREK
				100.00	100.00	INTERNATIONAL EMD ASSOC	
				170.00	170.00		
			540170 EMPLOYEE TRAINING & EDUCATION	0.00	0.00	TRAINING COURSES FOR EMERGENCY MANAGEMENT	PIO TRAINING, RECOVERY TRAINING
				0.00	0.00	MOVED TO GRANT FUND	
			540180 EMPLOYEE TRAVEL	0.00	0.00	EM TRAINING COURSES AND ASSOCIATION CONFERENCES	EM TRAINING COURSES REQUIRED FOR LEMPG
				0.00	0.00	MOVE TO GRANT FUND	
			540350 COPIER MAINTENANCE AGREEMENT	500.00	500.00	COPIER MAINTANENCE AGREEMENT	SCM OFFICE SUPPLIES
				500.00	500.00		
			540500 MOBILE TELEPHONE	0.00	420.00	MCKINNEY GEORGE	
				420.00	0.00	MCKINNEY GEORGE	
				420.00	420.00		
			540550 TELEPHONE EXP - FLOOD STATION	1,550.00	1,550.00	15 PHONE LINES IN EOC, FLOOD MONITORING PHONE ON ROCK CREEK	
				0.00	0.00	PORTION OF BILL FOR EOC LINES	
				0.00	0.00	MONTHLY CHARGE - CENTURY LINK COUNTY PHONE SYSTEM. 14 TOTAL PHONES, 12 OUTSIDE LINES (2 INTRA LINES)	GRANT MATCH
			540750 UNIFORMS AND CLOTHING	540.00	540.00	UNIFORMS FOR EMERGENCY MANAGERMENT COORDINATOR AND STAFF OF EOC	COLOR CODED VESTS TO IDENTIFY SECTION PERSONNEL WITHIN EOC
				540.00	540.00		
			550200 PETROLEUM / OIL / LUBRICATION	2,250.00	2,250.00	EMERGENCY MANAGEMENT VEHICLE FUEL	50% OF FUEL COST FOR GENERATOR
				250.00	250.00	50% OF FUEL FOR EMGERGENCY GENERATOR	USE FOR LEMPG GRANT MATCH
				2,500.00	2,500.00		
			550400 MISCELLANEOUS EXPENSE	750.00	750.00	EOC SUPPORT	NECESSITIES FOR EOC STAFF
				750.00	750.00		
560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	10 SIRENS @ 13.00/MONTH	POWER FOR SIRENS FROM DUKE ENERGY			
	0.00	0.00	SQ FT % SHARE OF COURTHOUSE UTILITIES FOR EMG MGMT	FOR GRANT MATCH			
	120.00	120.00	DUKE ENERGY ACCT 1346990				
	130.00	130.00	DUKE ENERGY ACCT#1346989				
	130.00	130.00	DUKE ENERGY ACCT#1346991				
	135.00	135.00	DUKE ENERGY ACCT#1346992				
	135.00	135.00					

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				125.00	125.00	DUKE ENERGY ACCT#1346993	
				70.00	70.00	DUKE ENERGY ACCT#1347296	
				110.00	110.00	DUKE ENERGY ACCT#1347297	
				255.00	255.00	DUKE ENERGY ACCT#1821962744	
				85.00	85.00	DUKE ENERGY ACCT#281066	
				135.00	135.00	DUKE ENERGY ACCT#989238	
				1,295.00	1,295.00		
			560310 BUILDING MAINTENANCE- EOC	200.00	200.00	BUILDING MAINT - EOC	USE FOR GRANT MATCH
				200.00	200.00		
			560320 REPAIR-EQUIPMENT	100.00	100.00	ESTIMATED REPAIR ON EMERGENCY GENERATOR IN 911 DEPT. 50% OF COST TO BE USED AS GRANT MATCH	
				100.00	100.00		
			560330 REPAIR-AUTOMOTIVE	1,200.00	1,200.00	AUTO REPAIRS FOR EMERGENCY MANAGEMENT VEHICLE	
				1,200.00	1,200.00		
			575100 SERVICE CONTRACTS	1,578.00	1,578.00	8 800MHZ RADIOS	
				0.00	0.00	ACTIVE 911	NOTIFICATION SYSTEM FOR EM
						MOVE TO GRANT FUND	
				10,000.00	10,000.00	CODE RED	COUNTY-WIDE NOTIFICATION SYSTEM (REVERSE 911). BUYING THIS PROGRAM WILL TAKE 50% OF THE GRANT MONEY, WILL LIMIT OTHER PURCHASES/ THE EMERGENCY MANAGEMENT PROGRAM. SINCE IT WILL BE USED BY MULTIPLE DEPARTMENTS, WE REQUEST FUNDING FROM THESE DEPARTMENTS TO HELP PURCHASE THIS PROGRAM.
						MOVE \$15K TO GRANT	
				0.00	0.00	IDAM	COMPUTERIZED DAMAGE ASSESSMENT PROGRAM
						MOVING TO GRANT FUND	
				0.00	0.00	COUNTY EXERCISE FOR GRANT REQUIREMENT	2 DAY OPERATIONS OF EOC- COULD BE GRANT FUNDED
						MOVING TO GRANT FUND	
				0.00	0.00	PALMETTO VISION	RECURRING YEARLY COST FOR WEB EOC
						MOVED TO GRANT FUND	
				0.00	0.00	PLANNING (HAZ MAT, COUNTY EOP)	ASSISTS IN DEVELOPMENT OF SPECIFIC COUNTERMEASURE PLANS
						MOVING TO GRANT FUND	
				576.00	576.00	INMARSAT SATELLITE PHONES	50% PAID BY COUNTY,50% PAID BY GRANT
				12,154.00	12,154.00		
			585200 EQUIPMENT-AUTOMOTIVE	250.00	250.00	DECALING FOR NEW EMERGENCY MANAGEMENT CAR	
				250.00	250.00		
			585400 EQUIPMENT-COMPUTER	400.00	400.00	18 SERVICE LICENCES FOR COMPUTERS/EOC TO CONNECT COUNTY DOMAIN SMART BOARD	
				0.00	0.00	MOVING TO GRANT FUND	INFORMATION SHARING DEVICE FOR EOC
				0.00	0.00	INFORMATION DISPLAY DEVICE	EOC EQUIPMENT

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	0.00	WINDOW-BASED TABLETS	DAMAGE ASSESSMENT AND MOBILE PERMITTING PROGRAMS
				400.00	400.00	MOVING TO GRANT FUND	
			585500 EQUIPMENT- NON-CAPITAL	1,500.00	1,500.00	TRAILER SHED FOR EMERGENCY OPERATIONS TRAILER	
				1,500.00	1,500.00		
			585600 EQUIPMENT-RADIO	0.00	0.00	XTS 500 MOBILE RADIO ADAPTER	REPLACES BROKEN UNIT
				0.00	0.00	MOVE \$1.500 TO GRANT FUND	

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1002780 RADIO SHOP		520100 SUPPLIES-OFFICE	300.00	300.00	INK PENS,PENCILS, INK CARTRIDGES, LABEL CARTRIDGES,PRINTER PAPER, STAPLES, TAPE	
				300.00	300.00		
			520155 SUPPLIES-SHOP	145.00	145.00	CLEANING SUPPLIES, HAND SOAP, DISINFECTANTS,TRASH BAGS, ETC.	
				145.00	145.00		
			540100 POSTAGE	150.00	150.00	SHIPPING COST FOR MANUFACTURER REPAIRS NO LONGER UNDER WARRANTY	MANUFACTURER WILL NOT RELEASE SCHEMATICS FOR REPAIRS OF CERTAIN PAGERS
				150.00	150.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,000.00	1,000.00	TRAINING COURSE FOR NEW 911 CONSOLES	REQUIRES OUT-OF-STATE TRAVEL
				1,000.00	1,000.00		
			540180 EMPLOYEE TRAVEL	1,500.00	1,500.00	TRAVEL FOR TRAINING COURSE FOR NEW 911 CONSOLES	REQUIRES OUT-OF-STATE TRAVEL
				1,500.00	1,500.00		
			540500 MOBILE TELEPHONE	0.00	420.00	HARTZOG GEORGE 	
				420.00	0.00	HARTZOG GEORGE 	
				420.00	420.00		
			540750 UNIFORMS AND CLOTHING	540.00	540.00	PANTS, SHIRTS EMBROIDERING AND COVERALLS, BOOTS	
				540.00	540.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,100.00	1,100.00	FUEL FOR RADIO SHOP VEHICLE	
				1,100.00	1,100.00		
			550355 RENTAL EXPENSE	2,400.00	0.00	RENT OF OFFICE/SHOP SPACE AT AIRPORT	ADDED TO ORIGINAL BUDGET
				2,400.00	0.00		
			560200 ELECTRICITY AND NATURAL GAS	300.00	300.00	CALLISON TOWER REPEATER FOR FIRE AND SHERIFF	
				300.00	300.00		
			560320 REPAIR-EQUIPMENT	15,000.00	15,000.00	REPAIR COUNTY-WIDE RADIOS, PAGERS, DISPATCH CENTERS, SIRENS, ALL MAINTENANCE ISSUES	CERTAIN RADIOS, PAGERS, ETC. ARE NO LONGER UNDER WARRANTY
						RENTAL BUCKET TRUCKS FOR SIREN REPAIR AND PM	
				1,500.00	1,500.00	BATTERIES	BATTERIES AS NEEDED FOR SEVERAL DIFFERENT PAGERS, WALKIES, ETC.
				16,500.00	16,500.00		
			560330 REPAIR-AUTOMOTIVE	0.00	0.00	NOT NEEDED	
						UPDATE - TIRES JUST PURCHASED IN FY13	
	900.00	900.00	VEHICLE MAINTENANCE	OLDER VEHICLE			
	900.00	900.00					
575100 SERVICE CONTRACTS	1,140.00	1,140.00	INTERNET AT COMMERCIAL RATE FOR RADIO SHOP AT AIRPORT LOCATION	USED FOR ORDERING PARTS AND COUNTY OPS			
	5,000.00	5,000.00	DIVERSIFIED SERVICES	VENDOR PROVIDES BACKUP FOR GEORGE HARTZOG; IT ALSO PROVIDES SERVICES THAT GEORGE CANNOT PERFORM			
	6,140.00	6,140.00					
585300 EQUIPMENT-COMMUNICATION	500.00	500.00	BATTERY PACK	UPS BATTERY, SITE EQUIPMENT FOR DISPATCH			
	500.00	500.00					
585600 EQUIPMENT-RADIO	1,350.00	1,350.00	PAGERS	LOANER PAGERS FOR PAGERS BEING REPAIRED			
			REPEATER FOR COUNTY FIRE SERVICE	REPLACE CURRENT REPEATER FOR WHICH PARTS CAN NO LONGER BE OBTAINED			
	0.00	0.00	MOVED TO CAPITAL				

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				6,000.00	6,000.00	BASE STATIONS	REPLACE AGING BASE STATIONS UPSTAIRS IN COURTHOUSE. SOME UNITS ARE PAST LIFE EXPECTANCY
				7,350.00	7,350.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1003523 GARAGE		520100 SUPPLIES-OFFICE	1,200.00	1,200.00	COPIER/ PRINTER/FAX PAPER, TONER FOR PRINTERS, MISC OFFICE SUPPLIES	
				1,200.00	1,200.00		
			520155 SUPPLIES-SHOP	6,000.00	6,000.00	HAND TOWELS, HAND CLEANER, SEALANT, GREASE CLEANERS, EPOXY, 18' FLUORESCENT BULBS, RAGS, OIL ABSORBENT	
				6,000.00	6,000.00		
			520180 SUPPLIES-MEDICAL	150.00	150.00	FIRST AID SUPPLIES, EYE WASH	
				150.00	150.00		
			530100 HAND TOOLS AND SETS	2,000.00	2,000.00	MECHANIC'S TOOLS: METRIC HAND TOOLS, WRENCH SETS, SOCKET SETS; DRILL BITS	
				2,000.00	2,000.00		
			530120 CHEMICALS	600.00	600.00	CLEANING SOLUTION FORVEHICLES, DEGREASERS, BRAKE CLEANING CHEMICALS	
				600.00	600.00		
			540100 POSTAGE	100.00	100.00	COST OF STAMPS, SPECIAL MAILED ITEMS	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	100.00	100.00	SOUTHEAST GOVERNMENTAL FLEET MANAGERS ASSOC. (SGFMA)	MEMBERSHIP PROVIDES FREE TRAINING OPPORTUNITIES, NETWORKING AND SUPPORT. JIMMY BROWN SERVES AS DIRECTOR AT LARGE AND PROFESSIONAL DEVELOPMENT COMMITTEE CHAIR.
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	600.00	600.00	ASE TRAINING AND TESTING FOR TECHNICIANS. THE TRAINING IS REQUIRED IN ORDER TO MAINTAIN CERTIFICATION FOR 3 TECHNICIANS: ASE TEST & RECERTIFICATION	
				1,400.00	1,400.00	VARIOUS TRAINING AND UPDATE TRAINING FOR (7) TECHNICIANS AS NEEDED.	
				400.00	400.00	COUNTY EMPLOYEE TRAINING	
				2,400.00	2,400.00		
			540180 EMPLOYEE TRAVEL	500.00	500.00	FOR FLEET MANAGER TO ATTEND THE ANNUAL POLICE FLEET EXPO AND CONFERENCE.	
				550.00	550.00	FOR FLEET MANAGER TO ATTEND THE ANNUAL SGFMA CONFERENCE, MEETING AND TRAINING CONFERENCE-BOARD MEMBER, DIRECTOR AT LARGE	
				400.00	400.00	FOR (2) TECHNICIANS TO ATTEND THE ANNUAL SGFMA CONFERENCE AND CLASSES.	
				400.00	400.00	TRAVEL TO AMBULANCE MANUFACTURER'S; TRANSPORT NEW OR OTHER VEHICLES AS NECESSARY - OUT OF STATE TRAVEL	
				1,850.00	1,850.00		
540300 PRINTING	300.00	300.00	PRINT WORK ORDER FORMS.2,500 NEEDED. QUOTE FROM QUICK COPIES: 1,200 FOR \$53.47; 2,000 FOR 70.43	DATA PROCESSING CURRENTLY PRINTS THE WORK ORDER FORMS. FUTURE FORM PRINTING MAY BE OUTSOURCED.			
	300.00	300.00					
540350 COPIER MAINTENANCE AGREEMENT	500.00	500.00	ANNUAL COPIER SERVICE AGREEMENT COST AND OVER-THE-LIMIT COPY FEES CREATED BY PRINTING LARGE REPORTS AND OTHER DOCUMENTS.				
	500.00	500.00					
540500 MOBILE TELEPHONE	0.00	660.00	BROWN JAMES 				

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				900.00	0.00	SIGHTLER DONNA 	
				0.00	900.00	SIGHTLER DONNA 	
				660.00	0.00	BROWN JAMES 	
				1,560.00	1,560.00		
			540750 UNIFORMS AND CLOTHING	6,240.00	6,240.00	UNIFORM RENTAL SERVICE FOR (8) EMPLOYEES. INCLUDES SET UP CHARGES	
				1,000.00	1,000.00	(8) SAFETY SHOES/BOOTS @ \$125.00 PER EMPLOYEE ANNUALLY.	
				7,240.00	7,240.00		
			550200 PETROLEUM / OIL / LUBRICATION	18,000.00	18,000.00	GASOLINE AND DIESEL FUEL FOR (4) SERVICE TRUCKS, (1) CAR & (7) POOL CARS	
				18,000.00	18,000.00		
			550550 CONTINGENCY	3,500.00	3,500.00	PENDING : TO REPLACE OLD WATER SUPPLY LINES AT THE FLEET GARAGE TO ELIMINATE SEDIMENTATION IN DRINKING WATER	LAB ANALYSIS OF THE TAP WATER DONE 01/31/13 DETERMINES THE TAP WATER IS NOT SAFE TO CONSUME. APRIL UPDATE - FILTERS INSTALLED ON KITCHEN WATER AND ON DRINKING FOUNTAINS - STILL PENDING; DETERMINED ORIGINAL PIPING IN BLDG IS DETERIORATING.
				3,500.00	3,500.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	CPW AND DUKE ENERGY UTILITY EXPENSE	
				1,100.00	1,100.00	CPW ACCT#98-7420-01	
				1,400.00	1,400.00	CPW ACCT#98-7540-01	
				9,200.00	9,200.00	DUKE ENERGY ACCT#2415744	
				250.00	250.00	DUKE ENERGY ACCT#636308	
				11,950.00	11,950.00		
			560210 WATER AND SEWER	1,000.00	1,000.00	CPW ACCT#098-7405-01	
				1,000.00	1,000.00		
			560215 CLEANING AND JANITORIAL	1,000.00	1,000.00	HAND SOAP, CLEANING PRODUCTS, BATHROOM SUPPLIES, BULBS, BROOMS, SHOP TOWELS	
				1,000.00	1,000.00		
			560310 BUILDING MAINTENANCE	600.00	600.00	PEST CONTROL FOR SPIDERS OR OTHER PESTS, TWICE A YEAR	
				754.00	754.00	CINTAS FLOOR MATS RENTAL SERVICE - BIWEEKLY	
				1,000.00	1,000.00	HVAC REPAIRS, MAINTENANCE FOR THE GARAGE BAY DOORS, GENERAL UPKEEP OF THE BUILDING	
				2,354.00	2,354.00		
			560320 REPAIR-EQUIPMENT	600.00	600.00	REPAIR & MAINTENANCE FOR VEEDER ROOT FUEL TANK SYSTEM; VEHICLE LIFTS, JACKS, COOLING FANS	
				1,100.00	1,100.00	LIFT TESTING & CERTIFICATION FOR (4) LIFTS; PM ON (4) LIFTS	
				1,700.00	1,700.00		
			560330 REPAIR-AUTOMOTIVE	5,000.00	5,000.00	REPAIR & MAINTENANCE FOR (1) FLEET GARAGE VEHICLE, (4) SERVICE TRUCKS & (7) POOL VEHICLES	
				5,000.00	5,000.00		
			570100 PROFESSIONAL SERVICES	440.00	440.00	RANDOM DRUG TESTING FOR CDL DRIVERS; REQUIRED BY DOT	
				55.00	55.00	CDL LICENSE & RENEWALS; REQUIRED BY DOT	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				800.00	800.00	ANNUAL RENEWAL PERMITS FOR EACH OF THE UNDERGROUND STORAGE TANKS REQUIRED BY SCDHEC	THE COST OF EACH TANKS FOR FY15 IS \$400.00. THE COST WILL INCREASE \$100.00 PER TANK UNTIL EACH TANK IS AT \$500.00.
				250.00	250.00	ANNUAL FIRE EXTINGUISHER SERVICE FOR (23) FIRE EXTINGUISHERS	
				1,545.00	1,545.00		
			575100 SERVICE CONTRACTS	1,650.00	1,650.00	DIAGNOSTIC SCAN TOOL SOFTWARE UPGRADE	
				2,220.00	2,220.00	PARTS CLEANER RENTAL & SERVICE MONTHLY FOR (2) MACHINES: RECYCLE PART WASHER MACHINE & BRAKE WASHER MACHINE	
				1,908.00	1,908.00	ELECTRONIC DIAGNOSTIC CHARTS & ELECTRICAL DRAWINGS & ONLINE MANUAL FOR VEHICLE REPAIR. COST IS FOR 1 YEAR.	
				732.00	732.00	PALMETTO 800 RADIO FEES PER MONTH FOR (3) 800 RADIOS @ \$19.00 PER MONTH PLUS TAX PER RADIO.	
				6,510.00	6,510.00		
			575105 SPECIAL CONTRACTS	2,400.00	2,400.00	UST INSURANCE REQUIRED BY SCDHEC FOR THE (2) UNDERGROUND STORAGE TANKS	
				2,400.00	2,400.00		
			585300 EQUIPMENT- COMMUNICATION	200.00	200.00	(1) PREPAID PHONE AND AIR MINUTES AS NEEDED FOR MECHANIC ON CALL	
				200.00	200.00		

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1004524 CORONER		520100 SUPPLIES-OFFICE	290.00	290.00	TONER FOR PRINTER	WE HAVE A HIGH VOLUME OF FAXES A DAY AND GO THROUGH 2 OR 3 TONERS A YEAR.
				200.00	200.00	QUICK COPIES	WE USE QUICK COPIES FOR IF WE NEED ANYTHING PRINTED.
				300.00	300.00	DRUM FOR PRINTER	PRINTER IS OLD WE NEED AT LEAST ONE DRUM A YEAR.
				300.00	300.00	HANGING FILE FOLDERS	WE USE HANGING FILE FOLDERS FOR OUR NEW FILE CABINET THAT IS REQUIRED FOR ACCREDITATION.
				400.00	400.00	MAINTENANCE FOR CORNERME PROGRAM	
				200.00	200.00	OFFICE FORMS	FORMATTED FORMS WE USE THAT IS REQUIRED FOR ACCREDITATION.
				200.00	200.00	COPY PAPER	
				610.00	610.00	MISC. INK, BATTERIES, FOLDERS, ECT.	
				1,100.00	1,100.00	FUJITSU IX SCAN SNAP OFFICE SCANNER(S)	WE ARE CURRENTLY UTILIZING OUR OFFICE COPIER FOR SCANNING DOCUMENTS. OUR CURRENT COPIER IS SEVERAL YEARS OLD AND PERFORMS IN BLACK AND WHITE ONLY. DUE TO ACCREDITATION PROCESS WE NEED COLOR SCANNING CAPABILITIES. ALSO, YOU CAN ONLY SCAN ONE PAGE AT A TIME WHICH IS TIME CONSUMING IF YOU HAVE FIVE OR SIX PAGES.
			400.00	400.00	NORTEL TELEPHONES	WE HAVE RECENTLY UPDATED OUR OFFICE AND WOULD LIKE TO REPLACE TWO (2) OUTDATED OFFICE TELEPHONES.	
			4,000.00	4,000.00			
			520180 SUPPLIES-MEDICAL	1,000.00	1,000.00	BODY BAGS, GLOVES, FACE MASKS, SYRINGES, NEEDLES, VIALS, OTHER MEDICAL SUPPLIES	
				1,000.00	1,000.00		
			540100 POSTAGE	175.00	175.00	POSTAGE	INCREASE IN COST OF STAMPS
				175.00	175.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	BOOKS	DIFFERENT TYPES OF DEATH INVESTIGATION BOOKS
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	75.00	75.00	SCAEE FOR CORONER	
				350.00	350.00	MEMBERSHIP FEE COX, OWINGS, MASSEY, SANDERS \$200.00, COLEMAN, THOMAS, OLIVER, PARKER, AND REAGIN @ \$30.00 FOR SOUTH CAROLINA CORONER'S ASSOCIATION	
				100.00	100.00	MEMBERSHIP FEE FOR INTERNATIONAL ASSOCIATION OF CORONER'S & MEDICAL EXAMINERS	
				250.00	250.00	MAINTENANCE FEE FOR INTERNATIONAL ASSOCIATION OF CORONER'S & MEDICAL EXAMINERS	
				775.00	775.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,500.00	1,500.00	TRAINING FOR CORONER AND DEPUTY CORONER'S (HAVE TO HAVE 16 HOURS CREDIT FOR EACH PERSON A YEAR) COX, OWINGS, MASSEY, SANDERS, COLEMAN, THOMAS, PARKER, OLIVER, REAGIN	
				1,500.00	1,500.00		
			540180 EMPLOYEE TRAVEL	2,000.00	2,000.00	TRAINING FOR CORONER, OUT OF TOWN CONVENTIONS	
				2,000.00	2,000.00		
			540500 MOBILE TELEPHONE	0.00	420.00	VACANT000632 POSITION 	

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				420.00	0.00	VACANT000632 POSITION 	
				420.00	0.00	VACANT.SANDERS,J END 4/21/14 	
				0.00	420.00	MASSEY DEBORAH 	
				420.00	0.00	MASSEY DEBORAH 	
				0.00	420.00	SANDERS JAMES 	
				900.00	0.00	COX ROY 	
				0.00	900.00	COX ROY 	
				420.00	0.00	OWINGS STEVEN 	
				0.00	420.00	OWINGS STEVEN 	
				2,580.00	2,580.00		
			540750 UNIFORMS AND CLOTHING	1,700.00	1,700.00	UNIFORMS FOR CORONER, 9 DEPUTY CORONER'S	
				1,700.00	1,700.00		
			550200 PETROLEUM / OIL / LUBRICATION	3,500.00	3,500.00	95 FORD VAN, 93 MERCURY, 2001 CROWN VIC, 2001 CROWN VIC	
				3,500.00	3,500.00		
			560330 REPAIR-AUTOMOTIVE	2,000.00	2,000.00	REPAIR FOR 95 FORD VAN, 93 MERCURY, 2001 CROWN VIC 2001 CROWN VIC	DUE TO AGES OF CARS HAVE TO BE REPAIRED OFTEN BECAUSE THEY ARE UNRELIABLE
				2,000.00	2,000.00		
			570100 PROFESSIONAL SERVICES	26,000.00	26,000.00	AUTOPSIES, MORGUE FILMS, TOXICOLOGY, OTHER BLOOD TEST	INCREASE IN COST FOR AUTOPSIES \$985.00 TO \$1000.00 (AS OF 1/29/2014 20 AUTOPSIES PERFORMED)
				26,000.00	26,000.00		
			585500 EQUIPMENT- NON-CAPITAL	3,000.00	3,000.00	OFFICE FURNITURE, FILE CABINETS	COMPLETE FURNITURE WE NEED FOR THE OFFICE AND FILE CABINETS THAT LOCK WHICH IS A REQUIREMENT FOR OUR ACCREDITATION.
				1,884.00	1,884.00	SHARP COPIER/PRINTER/FAX	THE PRINTER WE HAVE IS OLD, MAINTENANCE IS GETTING COSTLY, WE RECEIVE A LARGE VOLUME OF FAXES FROM NURSING HOMES, FUNERAL HOMES AND HOSPICE HOUSE. OR FAX IS OUR LIFELINE TO THE OUTSIDE WORLD.
				915.00	915.00	CANNON DIGITAL CAMERA AT \$800.00 CAMERA BAG AT \$65.00 DIGITAL MEMORY CARDS AT \$50.00	THE CORONER'S OFFICE CURRENTLY DOES NOT HAVE A CAMERA ASSIGNED TO THE OFFICE. THE LAST CAMERA PURCHASED BY THIS OFFICE WAS REPORTED STOLEN BY THE LAST ADMINISTRATION. WE ARE CURRENTLY UTILIZING OUR OWN PERSONAL CAMERAS. WE NEED CAMERAS TO PROPERLY DOCUMENT DEATH SCENES.
				5,799.00	5,799.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
	1004547 VETERANS AFFAIRS		520100 SUPPLIES-OFFICE	5,000.00	5,000.00	BOXES OF PAPER, FILE FOLDERS, LABELS FOR MAILING, PENS & PENCILS, PRINTER CARTRIDGES, FRAMES FOR DIGNITARIES	
				5,000.00	5,000.00		
			540100 POSTAGE	3,000.00	3,000.00	WE MAIL CLAIMS AND CORRESPONDENCE TO VARO WEEKLY. BASED ON PRIOR YEAR ACTUAL	
				3,000.00	3,000.00		
			540170 EMPLOYEE TRAINING & EDUCATION	2,000.00	2,000.00	ANTICIPATED TRAINING FOR STAFF - TO BE DETERMINED	
				2,000.00	2,000.00		
			540180 EMPLOYEE TRAVEL	1,920.00	1,920.00	VA STAFF MEMBERS TRAVEL TO FT.JACKSON , COLUMBIA SC TO EDUCATED TRANSITIONAL PROGRAMS AND ATTEND CALLED MEETINGS FROM THE GOVERNORS ' OFFICE. AVERAGE COST PER TRIP IS \$160.	
				1,920.00	1,920.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,500.00	1,500.00	MONTHLY COPIER MAINTENANCE PAYMENT	
				1,500.00	1,500.00		
			550125 MEETING EXPENSE	1,500.00	1,500.00	COFFEE SUPPLIES & REFRESHMENTS FOR VISITING VETERANS & MEETINGS HOSTED, RECEPTIONS.	
				1,500.00	1,500.00		
			550200 PETROLEUM / OIL / LUBRICAION	3,000.00	3,000.00	FUEL FOR OUTREACH PROGRAM - INTEND TO INCREASE OUTREACH PROGRAM FOR FY15	
				3,000.00	3,000.00		
			550355 RENTAL EXPENSE	650.00	650.00	ANNUAL RENTAL PAYMENT TO CSX FOR PROPERTY NEAR RAILROAD	
				650.00	650.00		
			560310 BUILDING MAINTENANCE	4,600.00	4,600.00	BUIDING STRUCTUAL REPAIRS,JAINITORIAL SUPPLIES,BUIDING GENERAL MAINTANCE, ECT.	
				400.00	400.00	DOOR LOCKS	
				5,000.00	5,000.00		
			560330 REPAIR-AUTOMOTIVE	1,000.00	1,000.00	ANTICIPATED REPAIRS ON CAR, INCREASE DUE TO INCREASE IN OUTREACH PROGRAM	
				1,000.00	1,000.00		
			570100 PROFESSIONAL SERVICES	32,384.76	32,384.76	PAYMENTS TO LAURENS VETERANS CENTER FOR C. BOLT	
				32,384.76	32,384.76		
			575100 SERVICE CONTRACTS	1,500.00	1,500.00	STERLING SOFTWARE SERVICE CONTRACT - FOR OPERATION OF VIMS PROGRAM - VETERANS INFORMATION MANAGEMENT SYSTEM	
				4,200.00	4,200.00	CLEANING SERVICES	
				1,000.00	1,000.00	FLOOR STRIPPING SERVICES	
				2,400.00	2,400.00	ELEVATOR SERVICE CHARGE MONTHLY	
	9,100.00	9,100.00					
596117 BUILDING UTILITIES	12,180.00	12,180.00	ACCT 002-0080-01 CPW PER PRIOR YEAR MONTHLY ELECTRIC & WATER COMBINED MINUS THE PORTION MOVED TO AR FOR ROTC				
	12,180.00	12,180.00					