

EMS OPERATIONS FUND

Special Revenue

This fund is used to account for revenues from charges for services related to medical transportation. The revenues are legally restricted to use in providing public safety services to citizens located in the County.

The revenue source for this fund is from:

- Charges for services related to medical transportation

The major uses for this fund are:

- EMS department employee costs including wages, taxes and benefits.
- General operating costs including medical supplies, fuel for transport vehicles and collection fees.

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual		
Ems Operations Fund 220	R	Ems 2202700	Delinquent Ii #0609	440609	-1,500.00	-1,500.00	-2,380.46	-2,134.09	-58,728.61	0.00		
			Delinquent Iii #0613	440613	-3,500.00	-3,500.00	-1,272.00	-3,928.50	-59,371.32	0.00		
			Sc Assoc Co Debt Set Off	440700	-20,000.00	-10,000.00	-49,397.14	-9,792.26	-13,787.93	0.00		
			Other Ems Refunds	440701	2,000.00	2,000.00	89.00	1,791.40	2,696.53	0.00		
			Ems Billing-Ems/Mc	446100	-2,350,000.00	-2,350,000.00	-2,092,101.64	-2,254,778.48	-1,664,554.51	-1,801,649.12		
			Ems Mc Refunds	446101	20,000.00	20,000.00	29,296.30	25,303.46	20,188.71	5,189.24		
			Delinq Collections-Other	446200	-1,053.00	-1,053.00	0.00	-733.00	-1,907.00	-219,210.07		
			Transport Revenue-Ems/Mc	480230	0.00	-280,000.00	0.00	0.00	-264,150.19	-254,680.00		
			Miscellaneous Revenue	480400	-200.00	0.00	-309.80	-75.00	0.00	0.00		
			Insurance Proceeds	480600	0.00	0.00	-7,452.34	-1,915.44	0.00	0.00		
		Non Emergency Transport 2202710	Ems Grant Revenues	435420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Delinquent Ii #0609	440609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Delinquent Iii #0613	440613	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Sc Assoc Co Debt Set Off	440700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Other Ems Refunds	440701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Ems Billing-Ems/Mc	446100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Ems Mc Refunds	446101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Delinq Collections-Other	446200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Interest Income-Cda	461510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Transport Revenue-Ems/Mc	480230	-280,000.00	0.00	-229,175.04	-302,836.51	0.00	0.00		
		Transfers 2207582	Transfer In From General Fund	925100	0.00	0.00	0.00	0.00	0.00	0.00	-103,314.17	
			Transfer In From Special Fund	925200	-831,488.67	-800,000.00	0.00	-443,135.62	-961,735.59	-670,783.89		
			Transfer In From Fund 436	925436	-27,570.00	0.00	0.00	0.00	0.00	0.00		
		Total					-3,493,311.67	-3,424,053.00	-2,352,703.12	-2,992,234.04	-3,001,349.91	-3,044,448.01
		E	Ems 2202700	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Salaries And Wages	501101	1,248,428.00	1,222,981.00	1,192,302.95	1,155,850.53	1,201,168.65	1,486,113.19	
				Overtime	501102	482,116.00	475,632.00	543,127.97	537,169.68	538,758.30	325,075.35	
				Part-Time And Temporary	501103	100,008.00	102,008.00	82,944.97	77,350.57	98,318.02	63,772.33	
				Fica-Employer Expense	501106	130,633.00	127,116.00	132,485.88	130,142.28	132,447.88	138,520.56	
				Retirement-Employer Expense	501107	197,707.00	188,663.00	192,234.87	187,775.29	171,397.72	174,125.78	
				Group Health/Life Ins-Employer	501108	255,397.00	256,760.00	205,837.60	193,190.96	227,803.65	250,982.18	
				Group Life Ins-Employer	501109	4,355.00	6,115.00	3,680.97	3,579.69	3,446.76	4,008.36	
				Workers Compensation	501112	161,279.67	168,410.00	172,606.71	156,141.26	124,713.88	154,887.53	
Group Dental Insurance	501115			6,010.00	5,873.00	5,100.94	5,017.04	5,433.53	5,926.59			
Supplies-Office	520100			2,000.00	2,326.80	2,326.80	1,626.06	2,071.53	2,267.18			
Supplies-Ems Stations	520120			10,000.00	5,225.00	3,924.06	1,437.18	921.21	1,320.89			
Supplies-Medical	520180			134,500.00	122,429.90	110,155.35	91,234.68	86,000.36	85,639.84			
Postage	540100			300.00	350.00	196.07	297.27	429.50	537.24			
Books And Publications	540150			382.00	322.36	381.60	25.00	190.60	190.60			
Memberships And Dues	540165			2,232.00	2,232.00	1,510.00	1,481.60	1,625.00	1,375.00			

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
Ems	R	Ems 2202700	Delinquent li #0609	440609	-1,500.00	-1,500.00	-2,380.46	-2,134.09	-58,728.61	0.00
			Employee Training & Education	540170	18,860.00	2,050.00	2,198.58	2,357.30	2,448.46	2,418.64
			Employee Travel	540180	4,600.00	1,599.54	1,599.54	2,564.76	2,046.43	2,104.25
			Mobile Telephone	540500	9,840.00	9,700.00	8,691.90	5,823.78	8,186.94	5,885.75
			Uniforms And Clothing	540750	15,000.00	10,600.00	10,236.47	7,357.97	9,183.29	9,057.78
			Petroleum / Oil / Lubrication	550200	101,000.00	101,960.00	74,558.91	94,157.73	96,048.28	86,073.58
			Rentals- Building/Equipment	550350	1,200.00	1,200.00	1,300.00	1,100.00	1,200.00	1,200.00
			Electricity And Natural Gas	560200	19,940.00	21,734.00	18,823.27	23,246.39	21,855.45	0.00
			Water And Sewer	560210	3,125.00	3,209.00	2,806.50	2,815.32	3,407.25	0.00
			Building Maintenance	560310	31,000.00	1,340.62	1,001.55	1,469.33	1,464.28	1,117.62
			Repair-Automotive	560330	42,000.00	39,200.00	30,339.12	46,209.17	36,209.71	52,025.66
			Professional Services	570100	10,200.00	9,034.00	9,034.00	9,017.00	9,000.00	9,000.00
			Marketing Costs	570225	2,400.00	0.00	0.00	1,879.51	177.72	0.00
			Service Contracts	575100	40,868.00	32,485.99	29,785.57	11,862.40	13,254.67	172,732.59
			Collection Commission	575101	157,601.00	157,601.00	154,447.33	162,844.60	160,518.39	0.00
			Bad Debt Collection Fees	575105	2,350.00	2,350.00	1,270.91	19,345.74	40,865.22	0.00
			Equipment- Non-Capital	585500	41,700.00	19,842.63	14,045.03	0.00	0.00	7,844.49
			Rescue 2 Bldg Repairs	595401	0.00	0.00	0.00	0.00	0.00	0.00
			Central Emerg Svcs Hq	595501	0.00	0.00	0.00	0.00	0.00	0.00
			2-Man Station + Land	595502	0.00	0.00	0.00	0.00	0.00	0.00
			Ekg Monitors	595503	0.00	43,407.00	43,407.00	0.00	0.00	0.00
			Stair Chair	595504	0.00	0.00	0.00	0.00	0.00	0.00
			Fy15 - Remount 2 Ambulances	595505	41,500.00	233,527.56	233,527.36	0.00	0.00	0.00
			Fy15 - New Ambulance	595506	155,000.00	0.00	0.00	0.00	0.00	0.00
		Fy15-New Station	595510	0.00	0.00	0.00	0.00	0.00	0.00	
		Total - Ems			3,433,531.67	3,377,285.40	3,285,889.78	2,934,370.09	3,000,592.68	3,044,202.98
		Ems - Emrg Mgmt Portion 2202750	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	22,011.00	0.00	0.00	0.00	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	1,622.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Expense	501107	2,399.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins Employer	501108	1,433.00	0.00	0.00	0.00	0.00	0.00
			Group Life Ins-Employer	501109	56.00	0.00	0.00	0.00	0.00	0.00
			Workers Compensation	501112	0.00	0.00	0.00	0.00	0.00	0.00
			Group Dental Insurance	501115	49.00	0.00	0.00	0.00	0.00	0.00
Total - Ems - Emrg Mgmt Portion				27,570.00	0.00	0.00	0.00	0.00	0.00	
Non Emergency Transport 2202710	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00		
	Salaries And Wages	501101	0.00	0.00	0.00	17,346.24	0.00	0.00		
	Overtime	501102	0.00	0.00	0.00	6,027.02	0.00	0.00		

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
Ems	R	Ems	Delinquent li #0609	440609	-1,500.00	-1,500.00	-2,380.46	-2,134.09	-58,728.61	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	18,972.00	0.00	0.00
			Extra Hire	501105	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	0.00	0.00	1,563.96	0.00	0.00
			Retirement-Employer Expense	501107	0.00	0.00	0.00	2,470.34	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	0.00	0.00	6,486.66	0.00	0.00
			Group Life Ins-Employer	501109	0.00	0.00	0.00	62.70	0.00	0.00
			Workers Compensation	501112	0.00	0.00	0.00	119.17	0.00	0.00
			Group Dental Insurance	501115	0.00	0.00	0.00	96.00	0.00	0.00
			Supplies-Office	520100	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Ems Stations	520120	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Computer	520170	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Medical	520180	0.00	0.00	0.00	0.00	0.00	0.00
			Postage	540100	0.00	0.00	0.00	0.00	0.00	0.00
			Books And Publications	540150	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Travel	540180	0.00	0.00	0.00	0.00	0.00	0.00
			Copier Lease Agreement	540355	0.00	0.00	0.00	0.00	0.00	0.00
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00
			Uniforms And Clothing	540750	0.00	0.00	0.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	0.00	0.00	0.00	4,177.04	0.00	0.00
			Rentals- Building/Equipment	550350	0.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	0.00	0.00	0.00	0.00	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00
			Laundry And Linen Service	560220	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	0.00	0.00	0.00	0.00	0.00
			Marketing Costs	570225	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00
			Collection Commission	575101	0.00	0.00	0.00	0.00	0.00	0.00
			Bad Debt Collection Fees	575105	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Automotive	585200	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Computer	585400	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual	
Ems	R	Ems 2207582	Delinquent li #0609	440609	-1,500.00	-1,500.00	-2,380.46	-2,134.09	-58,728.61	0.00	
			Total - Non Emergency Transport		0.00	0.00	0.00	57,321.13	0.00	0.00	
		Transfers 2207582	Transfer Out	930100	32,210.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer To Grant-In-Aid	930445	0.00	542.82	542.82	542.82	592.82	0.00	
			Transfer - Grant Match Dui	930450	0.00	0.00	0.00	0.00	164.42	0.00	
			Transfer Out To Ems Grants	930453	0.00	763.20	0.00	0.00	0.00	0.00	
			Total - Transfers		32,210.00	1,306.02	542.82	542.82	757.24	0.00	
		Total		3,493,311.67	3,378,591.42	3,286,432.60	2,992,234.04	3,001,349.92	3,044,202.98		
		Revenues (Over)/Under Expenditures					0.00	Budgeted Use of Fund Bal			

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
220		440609 DELINQUENT II #0609	(1,500.00)	(1,500.00)		
		440613 DELINQUENT III #0613	(3,500.00)	(3,500.00)		
		440700 SC ASSOC CO DEBT SET OFF	(20,000.00)	(10,000.00)		
		440701 OTHER EMS REFUNDS	2,000.00	2,000.00		
		446100 EMS BILLING-EMS/MC	(2,200,000.00)	(2,200,000.00)		
		446101 EMS MC REFUNDS	(150,000.00)	(150,000.00)		
		446101 EMS MC REFUNDS	20,000.00	20,000.00		
		446200 DELINQ COLLECTIONS-OTHER	(1,053.00)	(1,053.00)		
		480230 TRANSPORT REVENUE-EMS/MC	0.00	0.00	TRANSPORT REVENUE-EMS/MC	MOVE TO 2202710 480230
		480230 TRANSPORT REVENUE-EMS/MC	(280,000.00)	(280,000.00)	TRANSPORT REVENUE-EMS/MC	MOVED BACK FROM 2202700 480230
		480400 MISCELLANEOUS REVENUE	(200.00)	(200.00)	MISC PAYMENTS TO GWD EMS	PAYMENTS MADE TO EMS OTHER THAN AMBULANCE BILLS
		925100 TRANSFER IN FROM GENERAL FUND	0.00	0.00		ADDED TO ORIGINAL BUDGET TO BALANCE
		925200 TRANSFER IN FROM SPECIAL FUND	(831,488.67)	(800,000.00)		ORIGINAL BUDGET INCREASED BY \$59,214.51
		925436 TRANSFER IN FROM FUND 436	(27,570.00)	0.00	PORTION OF DEREK/DIANE SALARY THAT WILL BE GRANT REIMBURSEMENT	ADDED TO ORIGINAL BUDGET
		(3,493,311.67)	(3,424,253.00)			

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
220	2202700 EMS		520100 SUPPLIES-OFFICE	2,000.00	2,000.00	GENERAL OFFICE SUPPLIES (PAPER, PENS, FOLDERS, PRINTER CARTRIDGES, ETC.	
				2,000.00	2,000.00		
			520120 SUPPLIES-EMS STATIONS	5,000.00	5,000.00	COOKWARE, MATTRESSES, TRUCK MAINTANANCE SUPPLIES, COMPUTER DESKS, MINI BLINDS, ETC.	SUPPLIES FOR EXISTING 5 EMS STATIONS
				5,000.00	5,000.00	FURNISHINGS FOR NEW M60 STATION	KITCHEN TABLE/CHAIRS, MICROWAVE, STOVE, REFRIG, RECLINERS, END TABLES, COMPUTER DESK, ENTERTAINMENT CENTER, BEDS, TV, LINEN LOCKER
				10,000.00	10,000.00		
			520180 SUPPLIES-MEDICAL	24,500.00	24,500.00	AIRGAS NATIONAL WELDERS	OXYGEN PRICE INCREASE OF RENTALS
				9,000.00	9,000.00	MIDWEST MEDICAL SUPPLY	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				22,500.00	22,500.00	SOUTHEASTERN EMERGENCY EQUIPMENT	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				5,000.00	5,000.00	S& W HEALTHCARE	LOWEST BID ON CERTAIN MEDICAL SUPPLIES
				16,500.00	16,500.00	LONG SPINE BOARDS, ALS BAGS, SPIDER STRAPS, THERMOMETERS, OTHER SMALL MISC.	REPLACEMENT OF DAMAGED/BROKEN, UNRECOVERABLE, AND DISPOSABLE MEDICAL EQUIPMENT
				15,000.00	15,000.00	PHARMACEUTICALS, DIAGNOSTIC SUPPLIES, DHEC REQUIRED MEDICAL SUPPLIES	STILL DEALING WITH NATIONWIDE BACKORDERS, PHARMACEUTICALS PRICE INCREASES OF 100-400%. ALSO, PLASTICS HAVE INCREASED 25-50%.
				15,000.00	15,000.00	BOUND TREE MEDICAL, LLC	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				2,500.00	2,500.00	EQUIP POLARIS FOR PROPER PATIENT TRANSPORT	
				24,500.00	24,500.00	HENRY SCHEIN INC.	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				134,500.00	134,500.00		
			540100 POSTAGE	300.00	300.00	SHIPPING COSTS FOR ITEMS SENT FOR MAINTAINANCE/REPAIR, MAILINGS TO BILLING AGENCY, PATIENT CORRESPONDANCES, ETC	
				300.00	300.00		
			540150 BOOKS AND PUBLICATIONS	382.00	382.00	PROFESSIONAL JOURNALS, INDEX JOURNAL	JEMS, EMERGENCY SERVICES, EMS INSIDER
				382.00	382.00		
			540165 MEMBERSHIPS AND DUES	150.00	150.00	BUREAU OF FINANCIAL MGMT - CONTROLLED DRUG LICENSE	YEARLY RECURRING COST
				532.00	532.00	MEDICARE REVALIDATION FEE	YEARLY RECURRING FEE. ALLOWS US TO CONTINUE BILLING MEDICARE.
				1,300.00	1,300.00	SCEMSA FEE PER AMBULANCE	MEMBERSHIP IN SOUTH CAROLINA EMS ASSOC.
				250.00	250.00	NATIONAL ASSOC. OF EMTS, SC EDUCATORS ASSOC.	INVOLVING THE STATE AND NATIONAL ORGANIZATION
				2,232.00	2,232.00		
			540170 EMPLOYEE TRAINING & EDUCATION	810.00	810.00	SCEMS SYMPOSIUM REGISTRATION	STATE CONFERENCE AND EDUCATION SYMPOSIUM. LATEST EMERGENCY MEDICAL PRODUCTS AND TRENDS. DEREK, SCHANEN, DIANE, & 3 EMPLOYEES AS PART OF EMPLOYEE INCENTIVE PROGRAM.
				400.00	400.00	DESIGNATED OFFICER TRAINING COURSE BLOOD BOURNE PATHOGENS	OSHA REQUIREMENT. YEARLY RECURRING.

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				1,000.00	1,000.00	BOAT/WATER RESCUE TRAINING	TRAINING PROGRAM FOR EMPLOYEES TO OPERATE WATERCRAFT SAFELY. INTENTION IS TO PLACE A COUNTY PRESENCE ON LAKE GREENWOOD DURING PEAK TIMES. EX: JULY 4TH, LABOR DAY, FESTIVAL OF FLOWERS, ETC.
				8,600.00	8,600.00	PARAMEDIC COURSE FOR 2 EMPLOYEES	4 TOTAL EMPLOYEES TO PARAMEDIC SCHOOL (2 PAID FOR BY GRANT). ONLY EMPLOYEES THAT MEET ALL PRE-REQUISITES WILL BE CHOSEN.
				750.00	750.00	TRANSITION COURSES	EXISTING EMT/EMT-I EMPLOYEES, PER DHEC AND NATIONAL REGISTRY DIRECTIVE, MUST ADVANCE THRU THE NEW TRANSITION COURSES.
				4,300.00	4,300.00	REPLACE EXISTING WORN-OUT/ BROKEN TEACHING MANNEQUINS AND TRAINING EQUIPMENT	
				3,000.00	3,000.00	TEACHING MATERIALS	REQUIRED MANUALS, INSTRUCTIONAL SOFTWARE. REQUIRED RECERTIFICATION COURSES UPDATE CURRICULUM YEARLY.
				18,860.00	18,860.00		
			540180 EMPLOYEE TRAVEL	4,200.00	4,200.00	SCEMS SYMPOSIUM HOTEL ACCOMODATIONS	STATE EMS CONFERENCE FOR EDUCATION FOR DEREK, DIANE, SCHANEN. 3 EMPLOYEES TO BE CHOSEN AS INCENTIVE PROGRAM
				400.00	400.00	BBP TRAINING HOTEL ACCOMODATIONS	OSHA REQUIREMENT. CLASS TAUGHT IN CHARLESTON
				4,600.00	4,600.00		
			540500 MOBILE TELEPHONE	0.00	900.00	KINNEY DEREK 	
				660.00	0.00	WELLS CLAUDE 	
				420.00	0.00	EUBANKS BARBARA 	
				660.00	0.00	BARNES CHRIS 	
				660.00	0.00	MCCASLIN PATRICK 	
				420.00	0.00	VACANT000814 VACANT POSITION 	
				6,120.00	6,120.00	STATION CELL PHONES AND WIFI CARDS	WIFI CARDS NEEDED FOR TRANSMITTING DATA FROM UNITS
				0.00	420.00	VACANT000814 VACANT POSITION 	
				0.00	660.00	MCCASLIN PATRICK 	
				0.00	660.00	BARNES CHRIS 	
				900.00	0.00	KINNEY DEREK 	
				0.00	420.00	EUBANKS BARBARA 	
				0.00	660.00	WELLS CLAUDE 	
				9,840.00	9,840.00		

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			540750 UNIFORMS AND CLOTHING	10,000.00	10,000.00	EMERALD INK & STITCHES	LOWEST BID FOR CERTAIN UNIFORM ITEMS. LOCAL VENDOR. PRICES HAVE INCREASED ACROSS THE BOARD FOR ALL VENDORS. ADDITIONAL PART TIME EMPLOYEES WILL BE ADDED TO MEET REQUIREMENTS FOR NEW LAWS ON PART TIME EMPLOYMENT HOURLY LIMITS
				3,000.00	3,000.00	GALL'S	LOWEST BID ON CERTAIN UNIFORM ITEMS
				2,000.00	2,000.00	ARMY/NAVY STORE	LOWEST BID ON CERTAIN UNIFORM ITEMS.
				15,000.00	15,000.00		
			550200 PETROLEUM / OIL / LUBRICATION	101,000.00	101,000.00	FUEL FOR EMS FLEET OF 20 AMBULANCES AND CARS	
				101,000.00	101,000.00		
			550350 RENTALS- BUILDING/EQUIPMENT	1,200.00	1,200.00	RENTAL FOR AIRPORT PROPERTY/ MEDIC 60 STATION ON AIRPORT ROAD	FAA REQUIRES THAT COUNTY PLACEMENT OF ANY NON-AIRPORT RELATED BUILDING ON AIRPORT PROPERTY MUST PAY RENT TO AIRPORT FUND.
				1,200.00	1,200.00		
			560200 ELECTRICITY AND NATURAL GAS	1,700.00	1,700.00	DUKE ENERGY ACCT#3347695	
				1,800.00	1,800.00	DUKE ENERGY ACCT#4060395	
				2,800.00	2,800.00	DUKE ENERGY ACCT#635932	
				3,300.00	3,300.00	DUKE ENERGY ACCT#635933	
				700.00	700.00	CPW ACCT#56-0041-01	
				1,200.00	1,200.00	CPW ACCT#094-7800-02	
				700.00	700.00	CPW ACCT#099-5901-01	
				1,100.00	1,100.00	CPW ACCT#101-8830	
				600.00	600.00	CPW ACCT#102-0185-00	
				4,000.00	4,000.00	DUKE ENERGY ACCT#1471187657	6 EMS STATIONS
				340.00	340.00	DUKE ENERGY ACCT#1580950313	
				300.00	300.00	DUKE ENERGY ACCT#2147449402	
				1,400.00	1,400.00	DUKE ENERGY ACCT#2589521	
				19,940.00	19,940.00		
			560210 WATER AND SEWER	0.00	0.00	CPW- WATER/SEWER FOR ALL EMS STATIONS	6 EMS STATIONS
				250.00	250.00	CPW ACCT#106-2945-01	
				320.00	320.00	CPW ACCT#094-7800-02	
				560.00	560.00	CPW ACCT#099-5901-01	
				320.00	320.00	CPW ACCT#101-8830-02	
				1,300.00	1,300.00	CPW ACCT#102-0185-00	
				375.00	375.00	CPW ACCT#056-0041-01	
				3,125.00	3,125.00		
			560310 BUILDING MAINTENANCE	10,000.00	10,000.00	VINYL FLOORING FOR EMS STATIONS	CURRENT FLOORS HAVE CARPETING THAT IS IN DESPERATE NEED OF REPLACING. IT WILL BE CHEAPER TO REPLACE THE CARPETS WITH VINYL TILES.

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				18,000.00	0.00	ADDITIONAL FUNDS WHEN CAPITAL REDUCED	ADDED TO ORIGINAL BUDGET AFTER CAPITAL WAS REDUCED
				3,000.00	3,000.00	PEST CONTROL, BROOMS, HOSES, ETC.	
				31,000.00	13,000.00		
			560330 REPAIR-AUTOMOTIVE	42,000.00	42,000.00	REPAIRS FOR FLEET OF 20 AMBUALNCES, RESCUE TRUCKS, CARS	PER GUIDANCE OF JIMMY BROWN
				42,000.00	42,000.00		
			570100 PROFESSIONAL SERVICES	10,200.00	10,200.00	MEDICAL CONTROL PHYSICIAN SELF MEDICAL GROUP	MANDATED SC DHEC REQUIREMENT IN ORDER TO KEEP OPERATING LICENSE *DR LOGAN HAS NOT RECEIVED A SALARY INCREASE IN THE PAST 5 YEARS*
				10,200.00	10,200.00		
			570225 MARKETING COSTS	2,400.00	2,400.00	ADVERTISING AND PROMOTIONAL MATERIALS FOR NON-EMERGENCY TRANSPORT SERVICE	
				2,400.00	2,400.00		
			575100 SERVICE CONTRACTS	500.00	500.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				780.00	780.00	MARTIN CONSTRUCTION LAWN CARE YEARLY CONTRACT	MEDIC 20 (HWY 72) LAWN CARE
				7,000.00	7,000.00	PHILIPS - MAINTENANCE ON 12-LEAD MONITORS	YEARLY SERVICE CONTRACT FOR REPAIRS TO CARDIAC MONITORS
				648.00	648.00	EMERALD SANITATION - \$180/QUARTERLY	TRASH PICKUP AT STATIONS
				3,150.00	3,150.00	NORTHLAND CABLE - INTERNET \$60/MONTH X5 STATIONS	ALL EPCRS ARE NOW UPLOADED TO WEB-BASED PROGRAM AND ATTACHMENTS ARE SCANNED TO REPORTS VIA INTERNET. (PATIENT CARE REPORTS AND BILLING INVOICES)
				720.00	720.00	DISH NETWORK - \$60/MONTH FOR MEDIC 60 STATION	
				3,000.00	3,000.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILTY ISSUES FROM MALFUNCTIONS OF EQUIPMENT. POWER STRETCHER MAINTANANCE
				3,700.00	3,700.00	ESO SOLUTIONS	INTERFACE WITH PHILLIPS MONITORS FOR 12 LEAD TRANSMISSIONS TO SRH. PART OF SRH & GWD EMS STEMI PROTOCOL (HEART ATTACK MANAGEMENT)
				5,500.00	5,500.00	ESO SOLUTIONS CAD INTERFACE	INTERFACES WITH NEW GWD 911 CAD SYSTEM TO BRING COMMUNICATIONS AND EMS UP TO DATE
				150.00	150.00	ACTIVE 911	INTERFACE BETWEEN E911 THRU EMAILS, CELL PHONES, OFFICE PHONES,BLUETOOTH, AND TEXTING
				2,500.00	2,500.00	MES (MAINTENANCE AND SERVICE ON HURST "JAWS OF LIFE" TOOLS)	SERVICE FOR RESCUE EQUIPMENT
				4,000.00	4,000.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12)	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILTY ISSUES FROM MALFUNCTIONS OF EQUIPMENT.
				5,500.00	5,500.00	MOTOROLA	YEARLY RECURRING COST ON 800 MHZ RADIOS

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				3,720.00	3,720.00	EMS TOOLKIT	KEEPS TRACK OF EMPLOYEES HOURS WORKED AND PAY RATES, ADVISES WHICH EMPLOYEES ARE MOST COST EFFECTIVE IN OVERTIME SITUATIONS, TIMEKEEPING, TRUCK MAINT
				40,868.00	40,868.00		
			575101 COLLECTION COMMISSION	157,601.00	157,601.00	BILLING SERVICE COMMISSION FOR COLLECTIONS EMS/MC	PROJECTING AN INCREASE IN REVENUE AND THEREFORE COMMISSIONS/HOWEVER COMMISSION RATE WAS RENEGOTIATED to 6.9
				157,601.00	157,601.00		
			575105 BAD DEBT COLLECTION FEES	2,350.00	2,350.00	ABS COLLECTIONS FOR BAD DEBTS	DECREASE IN PROJECTED REVENUE
				2,350.00	2,350.00		
			585500 EQUIPMENT- NON-CAPITAL	12,000.00	12,000.00	MOUNTING HARDWARE/ CHARGING UNITS FOR LAPTOPS	MOUNTING HARDWARE NEEDED TO HOLD COMPUTERS SECURELY IN CAB COMPARTMENT OF UNITS AND ARE USED IN CONJUNCTION WITH CAD SYSTEM.
				28,000.00	28,000.00	EMERGENCY DIRECTOR VEHICLE	CURRENT CAR CAME FROM THE SHERIFF'S DEPT, TO FIRE SERVICES, THEN TO EMS.
				1,700.00	1,700.00	2 DESKS	WE HAVE 2 DESKS THAT ARE WAR SURPLUS AND IN POOR SHAPE OR BROKEN
				41,700.00	41,700.00		
			595503 EKG MONITORS	0.00	0.00	12-LEAD EKG MONITOR UNITS ON EACH OF THE ADVANCED LIFE SUPPORT UNITS - TO OUTFIT UNEQUIPPED CARS	
				0.00	0.00		
			595505 FY15 - REMOUNT 2 AMBULANCES	41,500.00	41,500.00	REMOUNT 1992 FORD RESCUE 1	WE WILL USE EXISTING RESCUE BODY AND PLACE ON NEW CHASSIS. THIS WILL GIVE US A TOTAL OF 3 ORV UNITS. WE HAVE 2 OLDER ORV UNITS AND AMBULANCE 7 WITH IN EXCESS OF 150,000 MILES THAT CAN BE RETURNED TO THE COUNTY FOR FLEET VEHICLES OR SOLD.THIS WILL REDUCE OUR FLEET FROM 20 VEHICLES TO 17.
				0.00	135,000.00	REMOUNT AMBULANCE	UNIT 8A REMOUNT CUT FROM ORIGINAL BUDGET PER DEREK
				41,500.00	176,500.00		
			595506 FY15 - NEW AMBULANCE	155,000.00	155,000.00	NEW AMBULANCE TO REPLACE 12A	THIS REPLACEMENT UNIT CANNOT BE REMOUNTED.
				155,000.00	155,000.00		
			595510 FY15-NEW STATION	0.00	175,000.00	BUILD A NEW ADDITIONAL STATION, TO ADDRESS INCREASING CALL VOLUME WITHIN GREENWOOD COUNTY	THIS COST IS ALREADY ALLOCATED IN 2010B GOB
				0.00	175,000.00		
2202710 NON EMERGENCY TRANSPORT			520120 SUPPLIES-EMS STATIONS	0.00	0.00	STATION SUPPLIES FOR 2 STATIONS	MOVED TO 2202700 520120
				0.00	0.00	VARIOUS FURNITURE ITEMS FOR 2 STATIONS	MOVED TO 2202700 520120
				0.00	0.00	MICROWAVES, KITCHEN TABLES, COOKWARE FOR SEVERAL STATIONS	MOVED TO 2202700 520120

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				0.00	0.00		
			520180 SUPPLIES-MEDICAL	0.00	0.00	AIRGAS NATIONAL WELDERS	MOVED FROM 2202700 520180
				0.00	0.00	JANPACK - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
				0.00	0.00	MIDWEST MEDICAL SUPPLY - PERISHABLE MEDICAL SUPPLIES	MOVED TO 2202700 520180
				0.00	0.00	SOUTHEASTERN EMERGENCY EQ - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVED TO 2202700 520180
				0.00	0.00	VISION MEDICAL - PERISHABLE MEDICAL SUPPLIES	MOVED BACK TO 2202700 520180
				0.00	0.00	HENRY SCHEIN INC. - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
				0.00	0.00	BOUND TREE MEDICAL LLC - PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
				0.00	0.00		
			540500 MOBILE TELEPHONE	0.00	0.00	STATION CELL PHONES	MOVE TO 2202700 540500
				0.00	0.00		
			540750 UNIFORMS AND CLOTHING	0.00	0.00	UNIFORMS	MOVED TO 2202700 540750
				0.00	0.00		
			550200 PETROLEUM / OIL / LUBRICATION	0.00	0.00	ESTIMATED FUEL COST FOR 2 VEHICLES	MOVED TO 2202700 550200
				0.00	0.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	HALF OF CPW 102-0185-00 GAS 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING STATION WITH MEDIC 30	MOVED TO 2202700 560200
				0.00	0.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 1471187657	ESTIMATING A 10% DUKE ENERGY INCREASE MOVED TO 2202700 560200
				0.00	0.00	HALF OF DUKE ENERGY ELECTRIC ACCT 1471187657 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING WITH MEDIC 30	MOVED TO 2202700 560200
				0.00	0.00		
			560210 WATER AND SEWER	0.00	0.00	HALF OF CPW 102-0185-00 2814 HWY 25 S PER PRIOR YEAR UTILITY BILLS - SHARING WITH MEDIC 30	MOVED TO 2202700 560210
				0.00	0.00		
			560310 BUILDING MAINTENANCE	0.00	0.00	PEST CONTROL, BROOMS, HOSES, LAWN MAINTENANCE, ETC.	MOVED TO 2202700 560310
				0.00	0.00		
			560330 REPAIR-AUTOMOTIVE	0.00	0.00	REPAIRS FOR NON- EMG TRANSPORT VEHICLES	MOVED TO 2202700 560330
				0.00	0.00		
			570100 PROFESSIONAL SERVICES	0.00	0.00	MEDICAL CONTROL GROUP PHYSICIAN - ESTIMATE FOR 4 PEOPLE OF 64 OVERALL EMS	MOVED TO 2202700 570100
				0.00	0.00		
			570225 MARKETING COSTS	0.00	0.00	ADVERTISING AND PROMOTION MATERIALS FOR NON-EMERGENCY TRANSPORT SERVICE	MOVED TO 2202700 570225
				0.00	0.00		
			575100 SERVICE CONTRACTS	0.00	0.00	EMERALD SANITATION - PAID QUARTERLY	MOVED TO 2202700 575100
				0.00	0.00	NORTHLAND CABLE - INTERNET - 1 STATION SHARED WITH MEDIC 30	MOVED TO 2202700 575100
				0.00	0.00	MOTOROLA (RECURRING COSTS ON 800 MHZ RADIOS)	MOVED TO 2202700 575100
				0.00	0.00	ENCORE SCHEDULING - MONTHLY - KEEPS TRACK OF HOURS WORKED AND PAY RATES, COST EFFECTIVENESS	MOVE TO 2202700 575100
				0.00	0.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS	MOVED TO 2202700 575100

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Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				0.00	0.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12)	MOVED TO 2202700 575100
				0.00	0.00		
			575101 COLLECTION COMMISSION	0.00	0.00	ESTIMATE OF COMMISSION ON TRANSPORT REVENUES	MOVED TO 2202700 575101
				0.00	0.00		