

# BUILDING & PERMITS FUND

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## **Special Revenue**

This fund is used to account for local funds received that are restricted for use to assure building compliance within the County. It is a special revenue fund.

The revenue sources for this fund are:

- Building Code Fees
- Non-Profit Permit Fees
- Mobile Home Licenses

The use of this fund is:

- Supports the City/County Building Permit Department

## Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
<b>Building &amp; Permits Fund 201</b>	<b>R</b>	Building Inspection 2011780	Non-Profit Permit Fee	420320	-24,500.00	-20,500.00	-18,620.50	-63,979.50	-38,190.00	-13,478.00
			Inspection Fees	420325	-2,000.00	-2,000.00	-2,015.00	-1,605.00	-1,915.00	-1,130.00
			Reinspection Fees	420330	0.00	0.00	-15.00	-45.00	0.00	-45.00
			Building Code Fees	420340	-254,000.00	-220,000.00	-410,194.00	-213,362.00	-210,469.00	-176,391.40
			Cert. Of Occupancy Fees	420350	-5,500.00	-5,500.00	-4,660.00	-6,035.00	-5,520.00	-5,180.00
			Mobile Home License	420360	-20,000.00	-20,000.00	-18,620.00	-20,820.00	-19,954.00	-21,260.00
			Planning Services & Misc Rev	480130	-10,000.00	-10,000.00	-9,710.00	-10,388.00	-12,455.00	-12,737.00
			Over/Short	480405	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers 2017582	Transfer In From Special Fund	925200	0.00	0.00	0.00	0.00	0.00	-45,465.37	
	<b>Total</b>				<b>-316,000.00</b>	<b>-278,000.00</b>	<b>-463,834.50</b>	<b>-316,234.50</b>	<b>-288,503.00</b>	<b>-275,686.77</b>
	<b>E</b>	Building Inspection 2011780	County-Wide Bldg. Inspection	550600	316,000.00	278,000.00	231,497.22	265,163.08	270,855.21	292,020.60
			<b>Total - Building Inspection</b>		<b>316,000.00</b>	<b>278,000.00</b>	<b>231,497.22</b>	<b>265,163.08</b>	<b>270,855.21</b>	<b>292,020.60</b>
		Transfers 2017582	Transfer Out To General Fund	930100	0.00	0.00	0.00	51,071.42	17,647.79	0.00
			<b>Total - Transfers</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,071.42</b>	<b>17,647.79</b>	<b>0.00</b>
	<b>Total</b>			<b>316,000.00</b>	<b>278,000.00</b>	<b>231,497.22</b>	<b>316,234.50</b>	<b>288,503.00</b>	<b>292,020.60</b>	
			<b>Revenues (Over)/Under Expenditures</b>		<b>0.00</b>	<b>Budgeted Use of Fund Bal</b>				

## Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
201		420320 NON-PROFIT PERMIT FEE	(24,500.00)	(24,500.00)	NON-PROFIT PERMIT FEE	INCREASED BY \$4K FOR 2015 TO BALANCE FUND
		420325 INSPECTION FEES	(2,000.00)	(2,000.00)		
		420340 BUILDING CODE FEES	(254,000.00)	(224,000.00)	BUILDING CODE FEES	INCREASED BY \$4K FOR 2015 TO BALANCE BUDGET INCREASED BY \$30K FROM ORIGINAL BUDGET BASED ON NEW INDUSTRY
		420350 CERT. OF OCCUPANCY FEES	(5,500.00)	(5,500.00)		
		420360 MOBILE HOME LICENSE	(20,000.00)	(20,000.00)		
		480130 PLANNING SERVICES & MISC REV	(10,000.00)	(10,000.00)		
			<b>(316,000.00)</b>	<b>(286,000.00)</b>		

## Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
201	2011780 BUILDING INSPECTION		550600 COUNTY-WIDE BLDG. INSPECTION	316,000.00	286,000.00	COUNTY PAYS CITY OF GREENWOOD 75% OF DEPARTMENT COST	<p>CITY OF GREENWOOD BUDGET FOR CITY CALENDAR YEAR 2014 IS \$376,981</p> <p>ESTIMATE A COST OF LIVING INCREASE FOR CITY EMPLOYEES OF 2% - 2014 BUDGET WOULD BE \$380,751</p> <p>INCREASED BY \$30,000 PER EMAIL FROM CITY MANAGER 05/23/14</p>
				316,000.00	286,000.00		