

AIRPORT OPERATIONS FUND

Special Revenue

This fund is used to account for funds received which are restricted for airport related uses.

The major revenue source for this fund is:

- Airport Hanger fees

The major uses for the fund are:

- Grounds Maintenance employee costs including wages, taxes and benefits
- General operating costs including maintenance and utilities

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
Airport Operating Fund 211	R	Airport Operations 2111750	Rental Rev - Other	460245	-6,000.00	-2,400.00	-8,480.00	-5,500.00	-6,000.00	-5,800.00
			Airport Fbo Rent	460260	-2,400.00	-2,400.00	-2,600.00	-2,600.00	-3,800.00	-3,200.00
			Hangar & Tie Down Fees	460265	-120,000.00	-120,000.00	-122,835.88	-125,421.17	-115,864.50	-123,859.04
			Sale Of Surplus Property	475100	0.00	-5,561.82	-5,761.82	0.00	0.00	0.00
			Aviation Day Donations	480361	0.00	0.00	0.00	0.00	-2,130.00	0.00
			Access Card Revenue	480400	0.00	0.00	-5.00	-10.00	0.00	0.00
			Over/Short	480405	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Proceeds	480600	0.00	-5,000.00	-2,212.73	-730.00	0.00	0.00
			Prior Period Adj	480900	0.00	0.00	0.00	0.00	-1,092.62	87.20
		Transfers 2117582	Transfer In From General Fund	925100	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer In Airport Imprv Fund	925315	0.00	0.00	0.00	0.00	0.00	0.00		
	Total			-128,400.00	-135,361.82	-141,895.43	-134,261.17	-128,887.12	-132,771.84	
E	Airport Operations 2111750	Requested Position Fy15	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Salaries And Wages	501101	30,653.00	29,474.00	26,197.16	24,557.93	24,210.71	24,029.36	
		Overtime	501102	1,000.00	2,000.00	1,753.62	598.38	312.31	52.79	
		Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	
		Fica-Employer Expense	501106	2,032.00	1,871.00	1,863.04	1,795.80	1,777.07	1,829.53	
		Retirement-Employer Expense	501107	3,341.00	2,770.00	2,907.34	2,666.57	2,364.07	2,356.40	
		Group Health/Life Ins-Employer	501108	10,138.00	3,936.00	8,632.32	3,665.24	3,616.09	3,921.61	
		Group Life Ins-Employer	501109	74.00	61.00	66.01	62.41	58.54	61.02	
		Workers Compensation	501112	922.09	944.00	967.52	1,163.24	641.04	1,093.80	
		Group Dental Insurance	501115	141.00	141.00	127.13	140.66	139.59	141.73	
		Supplies-Office	520100	75.00	75.00	28.89	0.00	0.00	0.00	
		Hand Tools And Sets	530100	500.00	2,100.00	2,086.04	0.00	0.00	0.00	
		Chemicals	530120	800.00	800.00	63.59	0.00	0.00	0.00	
		Postage	540100	50.00	625.00	489.44	384.33	73.16	0.00	
		Employee Training & Education	540170	400.00	400.00	295.00	435.00	0.00	0.00	
		Employee Travel	540180	500.00	250.00	0.00	491.81	252.92	0.00	
		Mobile Telephone	540500	420.00	420.00	350.00	471.50	471.50	533.00	
		Licenses And Taxes	550120	75.00	75.00	75.00	75.00	75.00	75.00	
		Petroleum / Oil / Lubrication	550200	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
		Aviation Day Expenditures	550604	0.00	150.00	0.00	0.00	2,688.65	0.00	
		Electricity And Natural Gas	560200	21,284.00	22,693.00	20,948.90	21,865.76	21,152.85	18,962.09	
		Water And Sewer	560210	2,550.00	3,000.00	1,670.58	2,863.57	3,074.44	2,305.83	
		Laundry And Linen Service	560220	0.00	0.00	0.00	0.00	0.00	0.00	
		Maintenance-Runway Ramp Taxi	560300	4,000.00	2,284.00	381.43	3,206.27	0.00	0.00	
		Building Maintenance	560310	15,000.00	17,325.00	16,877.50	10,359.77	11,028.32	9,204.02	
		Repair-Equipment	560320	2,500.00	7,653.80	7,628.76	2.16	862.46	291.65	
		Repair-Automotive	560330	1,500.00	500.00	276.38	220.37	162.50	129.67	
Professional Services	570100	1,500.00	3,500.00	2,647.22	1,029.09	1,673.33	2,328.06			

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Service Contracts	575100	16,740.00	4,646.20	3,651.41	7,794.67	4,468.04	7,908.18
			Insurance-Building	575210	4,500.00	4,000.00	3,853.00	3,853.00	3,853.00	3,853.00
			Insurance Claim Exp	575221	0.00	5,000.00	3,033.20	0.00	0.00	0.00
			Equipment- Non-Capital	585500	6,000.00	0.00	0.00	0.00	0.00	0.00
			Hangar Roof Repair	595501	0.00	0.00	0.00	0.00	0.00	0.00
			Design For Runway Rehab	595502	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Airport Operations		127,695.09	117,694.00	106,870.48	87,702.53	82,955.59	79,076.74
		Transfers 2117582	Transfer Out To Airport Improv	930315	704.91	12,106.00	0.00	46,541.64	92,846.37	17,180.48
			Total - Transfers		704.91	12,106.00	0.00	46,541.64	92,846.37	17,180.48
		Total			128,400.00	129,800.00	106,870.48	134,244.17	175,801.96	96,257.22
			Revenues (Over)/Under Expenditures		0.00	Budgeted Use of Fund Bal				

Greenwood County Airport-Requested Rates for FY14-15

Hangar Number	Rent Amount	Hangar Number	Rent Amount	Hangar Number	Rent Amount
A 1	\$ 350.00	C 1	\$ 5.00	E 1	\$ 190.00
2	\$ 200.00	2	\$ 75.00	2	\$ 190.00
3	\$ 500.00	3	\$ 75.00	3	\$ 190.00
4	\$ 250.00	4	\$ 75.00	4	\$ 190.00
5	\$ 245.00	5	\$ 75.00	5	\$ 190.00
6	\$ 18.00	6	\$ 75.00	6	\$ 210.00
7	\$ 245.00	7	\$ 75.00	7	\$ 190.00
		8	\$ 75.00	8	\$ 190.00
B 1	\$ 60.00	9	\$ 75.00	9	\$ 190.00
2	\$ 60.00	10	\$ 75.00	10	\$ 190.00
3	\$ 60.00	11	\$ 75.00	11	\$ 190.00
4	\$ 60.00			12	\$ 190.00
5	\$ 60.00	D 1	\$ 125.00	13	\$ 190.00
6	\$ 60.00	2	\$ 125.00	14	\$ 190.00
7	\$ 60.00	3	\$ 125.00	15	\$ 190.00
8	\$ 60.00	4	\$ 125.00	16	\$ 190.00
9	\$ 60.00	5	\$ 250.00	17	\$ 190.00
10	\$ 60.00	6	\$ 250.00	18	\$ 190.00
11	\$ 60.00	7	\$ 250.00	19	\$ 190.00
12	\$ 60.00	8	\$ 250.00	20	\$ 190.00
13	\$ 60.00	9	\$ 250.00	21	\$ 210.00
14	\$ 60.00	10	\$ 250.00	22	\$ 190.00
15	\$ 60.00	11	\$ 250.00		
16	\$ 125.00	12	\$ 250.00		
		13	\$ 250.00		

Other

Late Fee	1.50%	Assessed after 3 months late rent payments for each additional month late (Late fee to be added starting with 4th month's rent)	
Terminal Bldg Rent	\$150.00	Up to 4 hours	
	\$300.00	Over 4 hours	Airport & FBO operations will continue regardless of terminal bldg rental
Conference Room Rent	\$30 Per Hour	Maximum charge of \$100.00 per day	Non-Aviation Related Events
Ramp Fees Commercial Usage	\$2 Per Ton Trucks	Crop Dusters	
	\$2 Per Ton	Chemical Trucks/Sprayers	
	Up to \$100 Per Week	Trucks, trailers, vehicles stored on ramp	
EMS	\$200 Per Month	Radio Shop and EMS Station	
Landfill	\$200 Per Month	Satellite Station	
FBO	\$200 Per Month	Minimum, based on fuel sales	
Vaisala	\$100 Per Month	Lightning Detection Equipment	

Note: Beginning Jan 2012, new hangar leasees pay an additional \$20 per month for planes registered out of Greenwood County.*

Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
211		460245 RENTAL REV - OTHER	(1,200.00)	(1,200.00)	RENTAL REV FROM LANDFILL - RECYCLING FAIR MARKET VALUE MUST BE OBTAINED FROM ANY RENTALS, LEASES, ETC. ON AIRPORT PROPERTY IN ACCORDANCE WITH FAA GRANT REQUIREMENTS.	
			(1,200.00)	(1,200.00)	RENTAL REVENUE FROM EMS STATION ON AIRPORT ROAD. FAIR MARKET VALUE MUST BE OBTAINED FROM ANY RENTALS, LEASES, ETC. ON AIRPORT PROPERTY IN ACCORDANCE WITH FAA GRANT REQUIREMENTS.	
			(2,400.00)	(3,600.00)	RENTAL REVENUE FROM RADIO SHOP AND STORAGE. FAIR MARKET VALUE MUST BE OBTAINED FROM ANY RENTALS, LEASES, ETC. ON AIRPORT PROPERTY IN ACCORDANCE WITH FAA GRANT REQUIREMENTS.	REDUCED REVENUE FOR RADIO SHOP
			(1,200.00)	(1,200.00)	RENTAL REVENUE FROM LAND LEASE FROM VAISALA LIGHTNING DETECTOR SYSTEM ON AIRPORT PROPERTY	
		460260 AIRPORT FBO RENT	(2,400.00)	(2,400.00)		
		460265 HANGAR & TIE DOWN FEES	(120,000.00)	(120,000.00)		
		925100 TRANSFER IN FROM GENERAL FUND	0.00	0.00	TRANSFER IN FROM GENERAL FUND TO COVER PROJECTS	TOOK OUT FOR FY15
			(128,400.00)	(129,600.00)		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
211	2111750 AIRPORT OPERATIONS		520100 SUPPLIES-OFFICE	75.00	75.00	PAPER, ENVELOPES, OTHER OFFICE SUPPLIES AND MATERIALS FOR SPECIFICATIONS, AIRPORT IMPROVEMENT PROJECTS AND GRANTS, FOR INSPECTION DOCUMENTATION, FOR CORRESPONDENCE	
				75.00	75.00		
			530100 HAND TOOLS AND SETS	500.00	500.00	TOOLS FOR OPERATION AND MAINTENANCE OF AIRPORT FACILITIES AND EQUIPMENT	
				500.00	500.00		
			530120 CHEMICALS	800.00	800.00	WEED CONTROL ON RUNWAY, TAXIWAYS, RAMP FIRE ANT CONTROL	
				800.00	800.00		
			540100 POSTAGE	50.00	50.00	AIRPORT PROJECT MAILINGS, FEDEX CHARGES FOR GRANTS	
				50.00	50.00		
			540170 EMPLOYEE TRAINING & EDUCATION	400.00	400.00	ATTEND THE ANNUAL SC AVIATION ASSOCIATION MEETING FOR TRAINING SESSIONS, MEET WITH FAA OFFICIALS, MEET WITH OTHER AIRPORT MANAGERS OTHER TRAINING AS OFFERED THROUGHOUT THE YEAR BY THE SC AERONAUTICS COMMISSION OR THE SC AVIATION ASSOC.	
				400.00	400.00		
			540180 EMPLOYEE TRAVEL	500.00	500.00	TRAVEL TO SCAA ANNUAL CONFERENCE, HOTEL AND MILEAGE TRAVEL TO QUARTERLY UPSTATE AIRPORT MANAGERS MEETING	
				500.00	500.00		
			540500 MOBILE TELEPHONE	0.00	420.00	MANN ROBERT 	
				420.00	0.00	MANN ROBERT 	
				420.00	420.00		
			550120 LICENSES AND TAXES	75.00	75.00	SCDHEC STORMWATER PERMIT FEE	
				75.00	75.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,000.00	1,000.00	FUEL FOR TRUCK, TRACTOR	
				1,000.00	1,000.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	CORRECTION PLEASE SEE FOLLOWING DETAIL LINES HANGARS, TERMINAL, FIELD LIGHTS, LOUNGE INTERNET/CABLE	
				3,216.00	3,216.00	DUKE ENERGY ACCT#1171046 PER PRIOR YEAR	
				370.00	370.00	DUKE ENERGY ACCT# 1171049 PER PRIOR YEAR DUKE ENERGY ACCT#1416731438	
				0.00	0.00	ACCT NOT ACTIVE	
	610.00	610.00	DUKE ENERGY ACCT#1467976328 PER PRIOR YEAR				
	120.00	120.00	DUKE ENERGY ACCT#1531146474 PER PRIOR YEAR				
	456.00	456.00	DUKE ENERGY ACCT# 1171050 PER PRIOR YEAR				
	120.00	120.00	DUKE ENERGY ACCT# 1757583204 PER PRIOR YEAR				
	500.00	500.00	DUKE ENERGY ACCT# 1933631248 PER PRIOR YEAR				
	220.00	220.00	DUKE ENERGY ACCT# 21233367236 PER PRIOR YEAR				
	1,700.00	1,700.00	DUKE ENERGY ACCT#2589513 PER PRIOR YEAR				

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				10,400.00	10,400.00	DUKE ENERGY ACCT#2589514 PER PRIOR YEAR	
				204.00	204.00	DUKE ENERGY ACCT# 1318712229	
				336.00	336.00	DUKE ENERGY ACCT#2589515 PER PRIOR YEAR	
				1,200.00	1,200.00	DUKE ENERGY ACCT# 2589516 PER PRIOR YEAR	
				200.00	200.00	DUKE ENERGY ACCT#2589518 PER PRIOR YEAR	
				1,632.00	1,632.00	NORTHLAND CABLE	
				21,284.00	21,284.00		
			560210 WATER AND SEWER	1,700.00	1,700.00	CPW ACCT#56-7900-01	
				300.00	300.00	CPW ACCT#56-8610-04	
				550.00	550.00	CPW ACCT#56-0036-00	
				0.00	0.00	TERMINAL AND MAINT. BUILDING, SPRINKLERS	
				2,550.00	2,550.00		
			560300 MAINTENANCE-RUNWAY RAMP TAXI	4,000.00	5,000.00	ASPHALT REPAIR, CONCRETE SEALANT	ORIGINAL BUDGET REDUCED BY \$1K PER COUNTY MANAGER
				4,000.00	5,000.00		
			560310 BUILDING MAINTENANCE	15,000.00	20,000.00	REPAIRS, IMPROVEMENTS TO TERMINAL (CARPET, NEW TOILETS, DOORS, GUTTER), HEATERS FOR 2 HANGARS, GATE REPAIRS, HANGAR ROOF REPAIRS, HANGAR DOOR REPAIRS, SIDING REPAIRS/REPLACEMENT	ORIGINAL BUDGET REDUCED BY \$5K PER COUNTY MANAGER
				15,000.00	20,000.00		
			560320 REPAIR-EQUIPMENT	2,500.00	5,000.00	REPAIRS TO FUEL FARM PUMPS AND HOSES, FIELD LIGHTING, WIND SOCK AND LIGHT, TRACTORS, BUSHHOGS, MOWERS	ORIGINAL BUDGET REDUCED BY \$2,500 PER COUNTY MANAGER
				2,500.00	5,000.00		
			560330 REPAIR-AUTOMOTIVE	1,500.00	1,500.00	1 ACTIVE VEHICLE, TIRES, SERVICE	
				1,500.00	1,500.00		
			570100 PROFESSIONAL SERVICES	1,500.00	1,500.00	SURVEYING, ENGINEERING	
				0.00	2,000.00	FORESTER	CUT PER COUNTY MANAGER
				1,500.00	3,500.00		
			575100 SERVICE CONTRACTS	2,100.00	2,100.00	NDB BEACON	
				900.00	900.00	FIRE AND BURGLAR ALARM MONITORING AND MAINTENANCE ON BRICK FIRE STATION BUILDING	
				960.00	960.00	POWELLS' TRASH SERVICE	
				1,080.00	1,080.00	POWELL'S TOILET SERVICE	
				0.00	3,000.00	DAVIS AND FLOYD STORMWATER SAMPLING	CUT PER COUNTY MANAGER
				0.00	260.00	CLEANING CARPET IN TERMINAL BUILDING	CUT PER COUNTY MANAGER
				800.00	800.00	LANDSCAPING	
				2,000.00	2,000.00	WALKER AND WHITESIDES RUNWAY AND TAXIWAY LIGHTING	
				0.00	2,600.00	ANNUAL TANK INSPECTION	CUT PER COUNTY MANAGER
				8,000.00	8,000.00	FENCELINE CLEARING, CHEMICAL CONTROL OF WEEDS ON TAXIWAY AND RUNWAY	
				900.00	900.00	UNIFORM ALLOWANCE	
				16,740.00	22,600.00		
			575210 INSURANCE-BUILDING	4,500.00	4,500.00	PER ADMIN - HANGAR KEEPER'S COVERAGE, LIABILITY, ETC.	
				4,500.00	4,500.00		

Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
			585500 EQUIPMENT- NON-CAPITAL	6,000.00	10,000.00	CHAINSAW AND ASSOCIATED SAFETY EQUIPMENT WELDING MACHINE TRAILER FUEL TANK AND TRAILER (SCDOT APPROVED)	ORIGINAL BUDGET CUT \$4K BY COUNTY MANAGER, TRAILER WILL BE PAID FOR WITH PROCEEDS FROM SALE OF SURPLUS PROPERTY FY14
				6,000.00	10,000.00		
			595502 DESIGN FOR RUNWAY REHAB	0.00	0.00	ENGINEERING DESIGN FOR RUNWAY REHABILITATION (THIS IS MATCH PORTION FOR POTENTIAL GRANT FOR \$166,260)	
				0.00	0.00		