



GREENWOOD COUNTY
 Financial Report - Fiscal Year 2015
 for Period: 7/1/2014 - 7/31/2014

AIRPORT OPERATING FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	128,400.00	10,880.00	(108,250.00)	8.47

TOTAL FUND REVENUES \$10,880.00

Department: AIRPORT OPERATIONS 2111750

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	127,695.09	2,790.61	2,991.89	117,663.10	4.53

Department: TRANSFERS 2117582

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	704.91	0.00	0.00	704.91	0.00

TOTAL FUND EXPENDITURES \$2,790.61

REVENUES OVER/(UNDER) EXPENDITURES	\$8,089.39
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GREENWOOD COUNTY
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A-TAX FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	86,000.00	0.00	(86,000.00)	0.00

TOTAL FUND REVENUES \$0.00

Department: A-TAX 2037550

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	57,950.00	0.00	0.00	57,950.00	0.00

Department: TRANSFERS 2037582

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	28,050.00	0.00	0.00	28,050.00	0.00

TOTAL FUND EXPENDITURES \$0.00

REVENUES OVER/(UNDER) EXPENDITURES \$0.00



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BUILDING & PERMITS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	316,000.00	27,608.50	(277,767.00)	8.74

TOTAL FUND REVENUES \$27,608.50

Department: **BUILDING INSPECTION 2011780**

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	316,000.00	0.00	0.00	289,347.76	0.00

TOTAL FUND EXPENDITURES \$0.00

REVENUES OVER/(UNDER) EXPENDITURES \$27,608.50



GREENWOOD COUNTY
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CAPITAL ASSET FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	877,508.93	5,861.36	(871,647.57)	0.67

TOTAL FUND REVENUES \$5,861.36

Department: CAPITAL - CLERK OF COURT 1331205

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	75,000.00	0.00	0.00	75,000.00	0.00

Department: CAPITAL 133 AIRPORT 1331750

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	274,250.00	0.00	0.00	274,250.00	0.00

Department: CAPITAL ASSET AUDITOR 1331520

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	20,000.00	0.00	19,519.62	20,000.00	97.60

Department: CAPITAL ASSET CORONER 1334524

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	27,000.00	0.00	0.00	0.00	0.00

Department: CAPITAL ASSET PKS & REC 1335545

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	34,000.00	0.00	0.00	34,000.00	0.00

Department: CAPITAL ASSET PLANNING 1331760

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	53,580.00	0.00	0.00	53,580.00	0.00



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CAPITAL ASSET FUND

Department: CAPITAL ASSET RADIO SHOP 1332780

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	23,000.00	0.00	0.00	23,000.00	0.00

Department: CAPITAL ASSET SHERIFF 1332540

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	375,422.00	0.00	150.00	240,522.70	0.04

Department: CAPITAL ASSET VETERANS AFF 1334547

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	25,000.00	0.00	0.00	25,000.00	0.00

Department: CAPITAL BUILDING IMPROVEMENTS 1331720

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	390,400.00	0.00	0.00	390,400.00	0.00

Department: CAPITAL CRTHOUSE MAINTENANCE 1331725

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	201,000.00	0.00	0.00	201,000.00	0.00

Department: CAPITAL DENTENTION CTR 1332550

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	39,600.00	6,402.65	31,887.70	33,197.35	96.69

Department: CAPITAL-PRJ MGMT 1331730

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	63,000.00	0.00	0.00	63,000.00	0.00

TOTAL FUND EXPENDITURES \$6,402.65

REVENUES OVER/(UNDER) EXPENDITURES (\$541.29)



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DELQ TAX COLL FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	255,069.72	15,062.17	(239,609.79)	5.91

TOTAL FUND REVENUES \$15,062.17

Department: DELQ TAX COLL 2091517

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	255,069.72	22,611.13	0.00	207,574.69	8.86

TOTAL FUND EXPENDITURES \$22,611.13

REVENUES OVER/(UNDER) EXPENDITURES (\$7,548.96)



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EMS OPERATIONS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	3,467,173.23	186,224.06	(3,141,479.18)	5.37

TOTAL FUND REVENUES \$186,224.06

Department: EMS 2202700

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	3,434,963.23	157,598.89	139,425.11	3,023,955.08	8.65

Department: TRANSFERS 2207582

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	32,210.00	0.00	0.00	32,210.00	0.00

TOTAL FUND EXPENDITURES \$157,598.89

REVENUES OVER/(UNDER) EXPENDITURES \$28,625.17



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FIRE OPERATIONS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	811,300.00	3,610.00	(807,690.00)	0.44

TOTAL FUND REVENUES \$3,610.00

Department: ALL FIRE DEPTS 2152890

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	844,128.72	65,047.10	301,934.18	764,739.62	43.47

Department: FIRE ADMINISTRATION 2152800

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	71,643.97	3,438.93	0.00	62,888.55	4.80

Department: FIRE DEPT-CALLISON 2152805

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	48,138.08	43,515.89	0.00	60.11	90.40

Department: FIRE DEPT-CORONACA 2152820

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	4,446.74	2,856.36	0.00	95.73	64.23

Department: FIRE DEPT-EPWORTH/PHOENIX 2152830

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,448.26	280.29	0.00	718.65	19.35

Department: FIRE DEPT-HOD/COKES 2152835

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	2,020.34	1,311.64	0.00	0.00	64.92



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FIRE OPERATIONS FUND

Department: FIRE DEPT-HWY 34 2152840

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	2,726.27	2,366.90	0.00	0.00	86.82

Department: FIRE DEPT-LOWER LAKE 2152845

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	17,703.28	4,104.09	0.00	11,565.91	23.18

Department: FIRE DEPT-NORTHWEST 2152860

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	3,458.01	0.00	0.00	1,333.49	0.00

Department: FIRE DEPT-PROMISED LAND 2152865

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	3,586.43	134.85	0.00	152.70	3.76

Department: FIRE DEPT-TRI-COUNTY 2152870

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	416.64	305.00	0.00	0.00	73.20

Department: FIRE DEPT-TROY 2152875

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	17,889.26	7,488.76	0.00	7,579.27	41.86

Department: FIRE DEPT-WARE SHOALS 2152880

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	15,000.00	0.00	0.00	15,000.00	0.00

TOTAL FUND EXPENDITURES \$130,849.81

REVENUES OVER/(UNDER) EXPENDITURES (\$127,239.81)



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GENERAL FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	20,157,235.99	200,201.37	(19,908,506.03)	0.99

TOTAL FUND REVENUES \$200,201.37

Department: ADMINISTRATION 1001310

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	621,767.58	25,782.20	0.00	573,694.95	4.15

Department: ASSESSOR 1001525

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	570,380.14	38,681.62	3,186.00	495,246.84	7.34

Department: AUDITOR 1001520

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	249,091.30	6,520.34	935.00	230,417.54	2.99

Department: CLERK OF COURT 1001205

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	453,990.76	16,572.88	0.00	363,958.58	3.65

Department: CORONER 1004524

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	214,626.28	11,251.21	1,392.83	181,211.00	5.89

Department: COUNTY COUNCIL 1001101

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	198,316.99	21,473.87	0.00	162,811.85	10.83



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GENERAL FUND

Department: DATA PROCESSING 1001715

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	174,810.81	8,933.45	0.00	152,322.61	5.11

Department: DETENTION CENTER 1002550

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	3,065,238.70	123,718.26	484,999.20	2,714,038.08	19.86

Department: EMERGENCY COMMUNICATIONS 1002600

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	949,879.75	51,868.46	0.00	821,990.16	5.46

Department: EMERGENCY MANAGEMENT 1002750

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	93,207.18	12,776.98	0.00	74,707.44	13.71

Department: ENGINEERING 1001740

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	116,354.41	5,788.33	0.00	101,497.89	4.97

Department: FACILITIES MANAGEMENT 1001720

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	759,965.82	27,221.66	62,941.00	692,005.83	11.86

Department: GARAGE 1003523

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	648,745.02	30,582.98	11,437.96	567,763.69	6.48



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GENERAL FUND

Department: GIS 1001710

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	288,627.43	14,157.56	0.00	252,545.16	4.91

Department: HUMAN RESOURCES 1001609

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	246,865.56	6,937.28	0.00	227,821.79	2.81

Department: IT DEPT 1001719

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	315,549.71	28,885.74	57,740.53	208,517.19	27.45

Department: MAGISTRATE 1001220

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	796,363.07	38,821.57	0.00	697,478.42	4.87

Department: MISC NON DEPT 1001315

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,029,522.81	32,332.09	0.00	423,575.71	3.14

Department: PLANNING DEPARTMENT 1001760

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	318,623.80	15,269.81	0.00	280,919.53	4.79

Department: PROBATE JUDGE 1001215

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	330,335.89	20,759.10	0.00	285,001.30	6.28



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GENERAL FUND

Department: PROJECT MANAGEMENT 1001730

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	145,904.57	5,796.44	(568.80)	131,978.53	3.58

Department: RADIO SHOP 1002780

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	98,772.74	3,863.13	9,097.68	89,025.75	13.12

Department: SHERIFF'S DEPARTMENT 1002540

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	5,552,589.35	272,246.40	140,441.56	4,881,122.46	7.43

Department: TAX COLLECTOR 1001515

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	233,795.46	11,639.59	4,758.29	209,480.75	7.01

Department: TRANSFERS 1007582

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,472,715.37	0.00	0.00	1,472,715.37	0.00

Department: TREASURER/FINANCE 1001505

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	627,603.35	33,571.25	0.00	539,304.73	5.35

Department: VETERANS AFFAIRS 1004547

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	155,371.07	4,918.40	4,300.00	144,267.14	5.93



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GENERAL FUND

Department: VOTER REGISTRATION 1001408

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	428,221.07	16,607.61	27,809.01	395,019.81	10.37

TOTAL FUND EXPENDITURES \$886,978.21

REVENUES OVER/(UNDER) EXPENDITURES (\$686,776.84)



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LAKE OPERATIONS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	735,863.00	66,450.00	(637,188.00)	9.03

TOTAL FUND REVENUES \$66,450.00

Department: LAKE MANAGEMENT 2135530

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	562,179.53	18,512.14	56,434.81	517,189.03	13.33

Department: LAKE-HYDRO O&M 2135535

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	177,700.00	105.14	23,486.50	171,081.36	13.28

TOTAL FUND EXPENDITURES \$18,617.28

REVENUES OVER/(UNDER) EXPENDITURES	\$47,832.72
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LANDFILL ENTERPRISE FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	3,417,286.00	13,119.98	(3,404,022.79)	0.38

TOTAL FUND REVENUES \$13,119.98

Department: LANDFILL ADMINISTRATION 5023526

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	54,355.93	2,226.66	0.00	48,597.04	4.10

Department: LEAF AND LIMB 5023539

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	125,432.23	6,657.18	0.00	111,058.38	5.31

Department: RECYCLING 5023537

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	830,949.58	15,913.50	21,363.60	793,380.44	4.49

Department: SOLID WASTE COLLECTION 5023527

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	565,621.31	27,500.36	4,000.00	500,421.81	5.57

Department: SOLID WASTE DISPOSAL 5023528

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,839,506.95	44,244.32	(16,454.61)	1,661,157.53	1.51

TOTAL FUND EXPENDITURES \$96,542.02

REVENUES OVER/(UNDER) EXPENDITURES (\$83,422.04)



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PARKS AND RECREATION OPS

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	987,960.68	20,744.00	(964,144.29)	2.10

TOTAL FUND REVENUES \$20,744.00

Department: **PARKS AND RECREATION OPS 2545545**

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	832,341.54	29,286.17	2,880.00	742,858.40	3.86

Department: **PARKS&REC:BREWER CENTER 2545551**

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	155,619.14	5,415.79	0.00	140,780.15	3.48

TOTAL FUND EXPENDITURES \$34,701.96

REVENUES OVER/(UNDER) EXPENDITURES	(\$13,957.96)
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ROAD OPERATIONS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	1,040,700.00	88,185.25	(904,319.19)	8.47

TOTAL FUND REVENUES \$88,185.25

Department: ROAD OPERATIONS 2183525

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,011,497.51	42,174.10	61,585.23	887,575.93	10.26

TOTAL FUND EXPENDITURES \$42,174.10

REVENUES OVER/(UNDER) EXPENDITURES \$46,011.15



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SPECIAL APPROPRIATIONS FUND

Description	Budget Amount	Revenues To Date	Balance	% Rev.
TOTAL FUND REVENUES	2,544,851.25	28,190.36	(2,516,660.89)	1.11

TOTAL FUND REVENUES \$28,190.36

Department: SPECIAL APPROPRIATIONS 2007550

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,483,278.00	33,444.12	0.00	1,172,553.39	2.25

Department: TRANSFERS 2007582

Description	Budget Amount	Expend. To Date	Encumb. YTD	Unencumb. Balance	% Exp. & Enc.
DEPARTMENT EXPENDITURES	1,061,288.01	0.00	0.00	1,061,288.01	0.00

TOTAL FUND EXPENDITURES \$33,444.12

REVENUES OVER/(UNDER) EXPENDITURES (\$5,253.76)