

GENERAL FUND

Governmental

County Operational Fund

The general fund is used to account for resources traditionally associated with government which are not required legally or by sound financial management to be accounted for in another fund.

The major revenue sources for this fund are:

- Property Tax Collections which are based on the current tax millage rate of 60.6 for the General Fund.
 - State Aid to Subdivisions which is distributed by the South Carolina State Treasurer from monies appropriated to Local Government Fund.

The major uses of this fund are:

- 4.6 Mills generated from Property Tax Collections is committed fund balance for the purposes of equipping, operating, and maintaining a system of fire protection in the County, and constructing and equipping a new animal shelter in the County.
- Employee costs including wages, taxes and benefits are approximately 75% of the General Fund operating budget.
- The other 25 % includes general operating costs such as maintenance, utilities and insurance.

- Law Enforcement & Public Safety are the largest expenditure in the General Fund.



Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
General Fund 100	R	Auditor 1001520	License Tag Fees-Temporary	420115	-1,000.00	-1,500.00	-895.00	-1,420.00	-1,885.00	-2,745.00	-3,720.00
		Clerk Of Court 1001205	Documentary Stamps	416000	-190,000.00	-172,000.00	-167,106.38	-185,740.19	-166,068.38	-217,761.32	-127,997.90
			Family Court Fines	420105	-7,000.00	-15,000.00	-4,608.99	-6,207.62	-7,860.17	-12,842.46	-24,203.66
			Bond Estreatments	430440	-500.00	-500.00	0.00	-308.63	-22,944.00	-4,037.29	-5,849.76
			Register Of Deeds (Rod)	440100	-120,000.00	-120,000.00	-101,936.35	-112,946.31	-123,358.31	-120,732.20	-114,816.83
			Common Pleas Fees (C P)	440200	-40,000.00	-40,000.00	-25,015.70	-37,723.29	-34,250.04	-39,218.61	-41,366.03
			General Sessions Coll Fee	440500	-10,000.00	-8,500.00	-7,182.76	-14,959.97	-7,280.61	-10,565.37	-8,942.30
			Child Sup Collection Fee	440600	-155,000.00	-155,000.00	-119,089.66	-126,335.29	-151,686.51	-157,827.86	-162,049.62
			Family Court Filing Fees	441000	-29,000.00	-27,500.00	-15,877.00	-26,351.50	-29,610.50	-29,881.75	-32,422.50
			Clerk Of Court Fine	450100	-4,000.00	-4,000.00	-4,982.18	-5,097.41	-3,165.00	-4,881.80	-3,679.86
		Data Processing 1001715	Data Proc Fees	480105	0.00	-240.00	0.00	-240.00	-240.00	-230.00	-810.00
		Detention Center 1002550	Detention Inmate Telephone	470230	-21,600.00	-21,600.00	-28,519.41	0.00	0.00	0.00	0.00
		Emergency Management 1002750	State Radio Comm Suppor Approp	430200	0.00	-784.00	0.00	-784.93	0.00	0.00	0.00
		Garage 1003523	Garage Misc Revenue	480400	0.00	0.00	0.00	-143.00	-2,193.50	0.00	0.00
		Gis 1001710	Gis Sign Revenue	420120	-2,000.00	-7,858.00	-8,857.00	0.00	0.00	0.00	0.00
			Gis-Cpw Metro	430425	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00
			Photo Maps &Gis Services	480120	-12,600.00	-13,500.00	-12,730.00	-14,623.00	-13,599.00	-8,539.00	-17,098.11
		Magistrate 1001220	Magistrate Civil Filing Fees	442000	-170,000.00	-160,000.00	-142,003.47	-174,880.50	-160,347.00	-161,342.00	-155,243.75
			Magistrate Criminal Fine	450200	-66,000.00	-68,000.00	-45,929.53	-64,891.47	-59,009.22	-74,136.04	-66,982.23
			Magistrate-Traffic Fines	450210	-372,000.00	-383,000.00	-284,122.85	-370,551.93	-407,478.67	-400,510.43	-340,910.97
		Misc Non Dept 1001315	Current Prop Tax Collection	412100	-8,733,239.00	-8,671,563.00	-8,481,048.38	-7,937,853.68	-7,440,194.94	-7,221,770.62	-8,132,663.67
			Motor Vehicle Taxes	412101	-1,362,641.43	-1,280,901.00	-1,282,555.69	-1,311,173.04	-1,188,691.23	-1,115,807.27	-1,154,797.20
			Lake Park Distribution	412110	-1,330,855.00	-1,303,390.00	-1,221,222.69	-1,119,347.99	-1,214,584.62	-1,311,375.00	-1,335,632.00
			Lgdz Tax Revenue	412120	-250,000.00	-300,000.00	-300,000.00	-350,000.00	0.00	0.00	0.00
			Prop Tax Penalties	412400	-100,000.00	-270,000.00	-71,121.56	-34,654.28	-106,967.84	-101,351.40	-96,472.23
			Filot/Mcbp	412800	0.00	0.00	0.00	0.00	0.00	0.00	-1,146,768.39
			Delinquent Prop Tax Collection	413000	-200,000.00	-200,000.00	-103,169.91	-271,842.37	-167,860.83	-147,475.08	-208,120.61
			Homestead Reimbursements	413820	-627,978.20	-627,978.20	0.00	-627,678.18	-599,837.92	-587,135.24	-580,156.84
			Merchant Inv Reimbursement	413830	-95,583.92	-95,583.92	-95,583.92	-95,583.92	-95,583.92	-95,583.92	-95,583.92
			Manufacturers Reimbursement	413840	-353,787.00	-353,787.00	0.00	-353,787.47	-326,676.90	-347,812.35	-530,042.68
			Bmw / Dor	413890	-3,000.00	-3,000.00	-3,819.00	-3,466.92	-3,256.55	-2,692.38	-3,424.75
			Motor Carrier / Dor	413895	-45,000.00	-45,000.00	-52,386.12	-46,897.00	-43,102.11	-40,014.18	-42,989.73
			Cable Television Franchise Fee	420130	-175,000.00	-175,000.00	-132,256.27	-179,207.03	-172,518.26	-178,098.58	-191,914.46
			Aid To Subdivisions	430100	-2,557,574.00	-2,631,878.00	-1,997,176.79	-2,573,250.82	-2,562,518.16	-2,144,209.44	-2,499,120.85
Intergovernmental Revenue	430200		-3,000.00	-1,000.00	0.00	-4,285.00	-3,974.00	-44,578.54	-54,987.00		
Intergvt Revenue - Landfill	430201		0.00	0.00	0.00	0.00	0.00	0.00	-200,000.00		

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Dhec Pollution Control	430270	-1,000.00	-500.00	-19,292.00	-4,504.00	-550.00	-2,612.50	-7,550.00
			State Salary Supplement	430410	-6,300.00	-6,300.00	-6,300.00	-6,300.00	-6,300.00	-6,300.00	-6,300.00
			Social Services Rent	430420	-26,300.00	-65,480.00	-26,983.13	-31,806.06	-27,541.60	-35,167.23	-35,282.56
			Municipal Parking Lot Revenue	430430	-1,800.00	-2,000.00	-1,614.00	-1,686.00	-1,732.00	-2,192.00	0.00
			Restitution	450120	0.00	0.00	0.00	-63.29	0.00	0.00	0.00
			Park Plaza Rent	460100	-13,265.28	-40,860.04	-18,124.66	-44,289.06	-74,406.10	-76,390.88	-65,386.87
			Health Department Rent	460210	0.00	0.00	0.00	0.00	-24,342.22	-25,158.35	-25,437.28
			Interest Earned	461510	0.00	0.00	0.00	0.00	0.00	0.00	-91.42
			Investment Earnings	461525	-10,000.00	-60,000.00	13,485.92	-85,468.69	22,913.42	-56,019.56	-29,156.67
			Sale Of Surplus Property	475100	0.00	0.00	-1,742.00	-9,540.00	-65.00	0.00	0.00
			Internet Access Cost Sharing	480125	-900.00	-900.00	-900.00	-825.00	-900.00	-875.00	-2,440.62
			Miscellaneous Revenue	480400	-20,000.00	-6,250.00	-133,937.17	-13,819.79	-17,929.76	-43,353.26	-18,934.26
			Over/Short	480405	0.00	0.00	0.00	-24.57	0.00	0.00	0.00
			Bad Check Revenue Solicitor	480510	-4,000.00	-20,250.00	-11,853.00	-18,576.00	-22,004.00	-22,178.00	-18,540.00
			Returned Ck Collected Fee -Oth	480515	0.00	0.00	-240.00	-120.00	-60.00	-125.00	-180.00
			Ret Ck Cert Let Fees	480525	-1,200.00	-2,000.00	-720.00	-1,211.00	-1,260.00	-1,921.23	-5,575.00
			Insurance Proceeds	480600	0.00	-8,724.57	-19,816.34	-44,059.79	0.00	0.00	0.00
			Santee Cooper Revenue	480615	-488,901.00	-422,230.00	-422,434.68	-600,239.18	-600,273.68	-600,239.18	-600,000.00
		Non-Departmental 1007549	Filot / Mcbp Distribution	412800	-1,651,365.00	-1,672,163.00	-1,678,169.87	-1,622,128.93	-1,696,366.18	-1,713,196.95	0.00
		Probate Judge 1001215	Marriage License Fees	420110	-12,000.00	-12,000.00	-15,713.25	-15,083.00	-8,547.50	-6,361.00	-7,527.50
			Judge Of Probate Fees	441700	-120,000.00	-112,000.00	-109,121.92	-113,674.40	-99,810.57	-111,145.83	-138,184.48
		Project Management 1001730	Vital Records Prj Revenue	480340	0.00	0.00	0.00	-50,982.00	0.00	0.00	0.00
		Sheriff's Department 1002540	Dss Iv-D Unit Cost Revenue	430240	-15,000.00	-15,000.00	-11,319.00	-13,497.00	-14,289.00	0.00	0.00
			Us Forestry-Sheriff Dept	430260	-1,100.00	-1,100.00	-258.75	-857.50	-805.20	-338.70	-666.00
			Sheriff Dept Food Rev	430261	0.00	0.00	-27.50	-265.50	0.00	0.00	0.00
			Sheriff Aet Proj-Cornerstone	430265	0.00	0.00	0.00	0.00	0.00	0.00	-1,500.00
			Sheriff Fees	442500	0.00	0.00	0.00	0.00	-9,565.00	-14,988.00	-16,412.50
			Sheriff-Civil Proc Fees	442501	-7,000.00	-7,000.00	-7,041.00	-7,955.00	-3,175.00	0.00	0.00
			Sheriff-Records Fees	442502	-7,000.00	-7,000.00	-3,983.00	-7,832.00	-1,121.00	0.00	0.00
			Sro	470100	-255,000.00	-250,000.00	-201,860.16	-271,664.60	-267,116.93	-244,478.27	-240,311.10
			Police Contract Revenue	470210	-6,240.00	-6,240.00	-4,680.00	-6,240.00	-7,800.00	-4,680.00	-6,240.00
			Justice Dept Scaap	470225	-4,000.00	-4,000.00	-2,407.00	-4,543.00	-1,598.00	-4,334.00	-5,763.00
			Detention Inmate Telephone	470230	0.00	0.00	0.00	-30,681.93	-21,669.74	-20,240.94	-20,257.87
			Sheriff Misc Revenue	480400	0.00	-1,239.00	-1,239.00	0.00	0.00	0.00	0.00
			Insurance Proceeds	480600	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transfers 1007582	Transfer In From Debt Service	925112	-221,476.00	-69,962.00	-69,962.00	0.00	0.00	0.00	0.00
			Transfer In Capital Asset Fund	925133	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Transfer In From Special Fund	925200	0.00	-40,179.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Bldg&Perm	925201	-158,280.00	0.00	0.00	-222,461.48	-51,071.42	-17,647.79	0.00
			Transfer In From A-Tax	925203	-28,250.00	-28,050.00	0.00	-28,622.20	-29,918.23	-28,052.96	-28,239.58
			Transfer In From Delq Tax Coll	925209	0.00	0.00	0.00	0.00	0.00	-145,000.00	-100,000.00
			Transfer From Ems	925220	0.00	-32,210.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Elec Trust	925232	-150,000.00	-100,000.00	0.00	-60,497.01	0.00	0.00	0.00
			Transfer In From Lake Trust	925235	0.00	0.00	0.00	0.00	-1,224,227.85	0.00	0.00
			Trans In From 911 Surcharge	925250	0.00	-2,535.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Fnd253	925253	0.00	0.00	0.00	0.00	0.00	0.00	-211.16
			Transfer In From Sheriff Dss	925255	0.00	0.00	0.00	0.00	0.00	-52,890.02	0.00
			Transfer In From Econ Develop	925279	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer From 9Empg Supp	925437	0.00	0.00	0.00	0.00	0.00	0.00	-160.76
			Transfer In From 8Empg01	925438	0.00	0.00	0.00	0.00	0.00	0.00	-723.17
			Transfer In From Hava Vote	925480	0.00	0.00	0.00	0.00	0.00	-552.00	-686.35
			Transfer In From Landfill Ent	925502	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In From Civ Ctr	925504	0.00	0.00	0.00	0.00	0.00	0.00	-8,381.91
			Transfer In From Lake Pk Dist	925710	0.00	0.00	0.00	0.00	-400,000.00	-400,000.00	-400,000.00
		Veterans Affairs 1004547	Veterans Service Office	430250	-5,100.00	-5,100.00	-5,201.70	-5,099.71	-5,099.71	-4,951.18	-5,267.20
		Voter Registration 1001408	St Elec Comm Board Stipend	430300	-8,750.00	-8,750.00	-9,062.50	-9,340.26	-9,331.64	-7,500.00	0.00
			State Election Support	430320	-215,900.00	-66,315.00	-68,993.74	-49,888.96	-109,767.15	-28,999.15	-53,031.78
			Local Elections Reimb.	430325	0.00	-39,116.83	-2,975.13	-14,982.98	-16,163.92	-7,065.47	-2,992.51
		Total			-20,653,485.83	-20,288,517.56	-17,566,683.19	-19,466,062.63	-19,872,308.17	-18,359,391.33	-19,303,487.83
E		Administration 1001310	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	152,874.00	163,755.41	131,687.47	111,923.89	158,157.99	362,240.13	354,692.53
			Part-Time And Temporary	501103	36,400.00	36,400.00	23,614.96	36,449.55	6,355.92	11,130.88	545.00
			Fica-Employer Expense	501106	14,037.00	13,983.00	12,153.35	11,507.67	11,547.14	26,565.65	27,032.89
			Retirement-Employer Expense	501107	27,108.00	28,785.00	23,388.05	20,588.29	24,255.14	44,467.63	31,191.74
			Group Health/Life Ins-Employer	501108	10,871.00	10,439.00	8,656.68	6,077.85	7,043.28	13,717.07	24,044.70
			Group Life Ins-Employer	501109	357.00	436.00	310.88	284.56	238.94	534.61	728.13
			Workers Compensation	501112	2,998.23	3,116.61	1,643.56	2,420.85	4,496.26	6,319.49	5,115.50
			Group Dental Insurance	501115	282.00	282.00	223.97	141.20	118.56	345.44	575.74
			Supplies-Office	520100	1,000.00	1,750.00	275.78	1,230.91	1,292.11	6,436.48	5,232.79
			Supplies - Attorney	520115	0.00	0.00	0.00	0.00	0.00	1,724.08	1,658.29
			Supplies-Computer	520170	100.00	100.00	0.00	0.00	0.00	172.23	0.00
			Postage	540100	400.00	400.00	30.89	85.99	0.00	526.94	1,287.81
			Books And Publications	540150	100.00	160.00	0.00	188.70	0.00	207.96	185.03
			Memberships And Dues	540165	65,500.00	66,582.59	66,582.59	66,544.69	65,239.69	64,580.69	1,802.91
			Employee Training & Education	540170	1,810.00	1,810.00	933.00	1,186.45	479.00	1,010.65	1,525.00
			Employee Travel	540180	1,500.00	2,573.00	282.82	1,847.66	1,604.99	2,742.87	14,391.72

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Advertising	540200	300.00	283.20	283.20	915.97	0.00	1,076.26	2,085.91
			Printing	540300	300.00	396.00	395.26	0.00	76.32	395.09	132.96
			Copier Maintenance Agreement	540350	2,850.00	2,850.00	2,256.49	2,949.94	2,869.79	2,622.24	15,605.65
			Auto Allowance	540400	8,400.00	8,400.00	7,980.00	3,220.00	0.00	0.00	10,250.00
			Mobile Telephone	540500	1,320.00	1,135.00	1,135.00	907.50	762.50	539.00	2,505.00
			Meeting Expenses	550125	1,500.00	2,904.00	57.36	80.10	109.76	106.69	168.23
			Petroleum / Oil / Lubrication	550200	0.00	1,200.00	0.00	292.32	364.71	1,198.45	1,532.72
			Repair-Automotive	560330	0.00	500.00	0.00	111.57	567.74	291.98	767.31
			Repair-Computer	560340	100.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	48,364.00	137,655.77	77,606.87	5,890.48	17,229.05	43,062.83	72,630.42
			Legal Expense	570150	149,420.00	176,000.00	350,046.63	222,152.85	237,506.02	12,273.78	8,771.46
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	35.07	262.92
			Total - Administration		527,891.23	661,896.58	709,544.81	496,998.99	540,314.91	604,324.19	584,722.36
		Assessor 1001525	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	370,077.00	373,667.00	311,296.93	359,014.10	354,092.08	357,227.87	352,021.25
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	845.00	940.00	0.00	0.00	0.00	0.00
			Per Diem For Board Members	501104	1,650.00	1,650.00	0.00	0.00	1,225.00	0.00	1,050.00
			Fica-Employer Expense	501106	26,944.00	26,329.00	22,661.32	25,514.67	25,019.92	25,254.73	25,452.48
			Retirement-Employer Expense	501107	40,929.00	40,340.00	33,975.88	38,081.60	37,533.79	34,138.11	33,454.32
			Group Health/Life Ins-Employer	501108	59,771.00	67,675.00	51,630.86	67,947.53	60,907.30	59,777.24	64,794.61
			Group Life Ins-Employer	501109	785.00	942.00	718.01	917.29	918.20	850.68	906.03
			Workers Compensation	501112	5,802.37	7,716.14	7,716.16	10,459.26	8,835.29	6,421.80	7,154.32
			Group Dental Insurance	501115	1,410.00	1,410.00	1,200.98	1,371.47	1,393.08	1,396.75	1,416.53
			Supplies-Office	520100	4,000.00	3,670.00	2,703.94	3,856.96	3,819.90	3,408.59	4,717.69
			Postage	540100	4,730.00	4,200.00	3,233.39	4,255.59	14,428.57	2,835.42	1,835.60
			Books And Publications	540150	18,552.40	13,350.00	12,566.64	9,652.18	85.50	7,836.03	8,423.53
			Memberships And Dues	540165	100.00	125.00	125.00	90.00	65.00	265.00	335.00
			Employee Training & Education	540170	3,635.00	4,950.00	2,080.69	2,915.86	2,325.00	3,377.00	2,872.50
			Employee Travel	540180	2,110.00	2,180.00	1,341.40	282.18	1,888.22	1,799.89	2,038.14
			Printing	540300	1,500.00	1,800.00	442.48	619.25	2,092.62	320.22	358.83
			Copier Maintenance Agreement	540350	1,200.00	1,200.00	764.98	1,096.28	849.03	953.31	1,000.36
			Mobile Telephone	540500	1,560.00	910.00	985.00	0.00	0.00	0.00	0.00
			Licenses And Taxes	550120	2,255.00	390.00	25.00	2,250.00	125.00	2,200.00	0.00
			Petroleum / Oil / Lubrication	550200	4,800.00	4,678.47	2,358.96	4,172.72	2,162.22	2,209.17	1,983.12
			Repair-Automotive	560330	2,300.00	1,621.53	1,705.30	1,288.99	1,356.00	650.63	319.62
			Professional Services	570100	0.00	3,000.00	185.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	360.00	375.00	360.30	341.08	1,297.30	282.68	321.95
			Equipment- Non-Capital	585500	800.00	12,700.00	6,796.65	813.73	440.04	0.00	433.32
			Total - Assessor		555,270.77	575,724.14	465,814.87	534,940.74	520,859.06	511,205.12	510,889.20

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Auditor 1001520	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	107,017.00	115,201.00	97,898.77	102,520.55	122,794.57	116,193.56	136,896.65
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	13,000.00	9,608.00	3,272.20	7,343.07	5,491.70	0.00	0.00
			Fica-Employer Expense	501106	8,365.00	8,936.00	7,005.26	7,930.66	9,260.45	8,423.88	10,175.24
			Retirement-Employer Expense	501107	13,274.00	13,713.00	11,027.41	11,729.15	13,598.27	10,943.70	13,019.34
			Group Health/Life Ins-Employer	501108	25,425.00	18,408.00	22,382.45	17,303.49	16,304.08	12,640.26	17,192.55
			Group Life Ins-Employer	501109	269.00	316.00	248.01	257.10	313.14	280.23	347.91
			Workers Compensation	501112	1,273.52	1,839.19	1,839.20	421.24	1,566.51	1,880.73	1,388.27
			Group Dental Insurance	501115	423.00	423.00	388.06	363.56	421.98	285.12	398.97
			Supplies-Office	520100	4,359.00	4,359.00	2,468.89	3,790.82	2,621.36	2,050.92	3,149.33
			Supplies-Auto Tags	520105	100.00	90.00	0.00	180.00	202.50	180.00	360.00
			Postage	540100	51,964.01	51,964.01	36,161.16	49,132.87	39,657.87	39,451.36	39,740.02
			Books And Publications	540150	410.00	288.00	288.00	274.00	240.64	206.60	165.00
			Memberships And Dues	540165	105.00	100.00	75.00	230.00	200.00	0.00	75.00
			Employee Training & Education	540170	1,030.00	952.00	415.00	1,251.45	1,203.00	240.00	330.00
			Employee Travel	540180	1,160.43	1,138.35	625.23	568.57	311.31	266.40	53.85
			Printing	540300	10,204.50	10,204.50	9,605.43	18,138.66	16,020.99	16,261.35	16,228.01
			Copier Maintenance Agreement	540350	450.00	450.00	48.07	282.56	385.99	698.08	541.21
			Mobile Telephone	540500	900.00	900.00	855.00	607.50	601.50	0.00	0.00
			Telephone Service	540550	0.00	0.00	0.00	0.00	-23.50	23.50	0.00
			Professional Services	570100	9,201.25	9,565.63	9,936.58	8,542.76	7,936.97	8,597.43	8,733.21
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	149.99	136.70
			Furn & Equipment- Non-Capital	585500	0.00	635.62	635.62	0.00	768.97	0.00	0.00
			Capital Improvement Project	595401	0.00	0.00	0.00	0.00	13,171.83	0.00	0.00
			Total - Auditor		248,930.71	249,091.30	205,175.34	230,868.01	253,050.13	218,773.11	248,931.26
		Clerk Of Court 1001205	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	191,410.00	190,736.00	179,553.69	195,839.52	190,119.61	220,252.97	218,661.40
			Overtime	501102	500.00	500.00	322.22	191.03	498.59	1,176.24	1,641.62
			Part-Time And Temporary	501103	34,500.00	34,500.00	25,440.61	26,385.73	25,597.76	27,627.17	29,036.12
			Fica-Employer Expense	501106	15,873.00	15,744.00	14,449.36	15,559.12	15,622.62	18,005.68	18,053.08
			Retirement-Employer Expense	501107	24,506.00	23,833.00	21,929.98	22,786.60	21,318.46	22,865.15	21,700.70
			Group Health/Life Ins-Employer	501108	36,381.00	36,960.00	32,835.69	38,672.57	27,484.34	34,679.38	36,375.83
			Group Life Ins-Employer	501109	476.00	466.00	446.37	489.39	486.95	525.32	551.85
			Workers Compensation	501112	1,662.38	2,486.76	2,486.76	716.17	2,622.60	3,059.88	3,110.34
			Group Dental Insurance	501115	846.00	846.00	794.16	893.76	811.50	942.43	1,013.16
			Supplies-Office	520100	10,200.00	10,200.00	8,752.32	9,122.05	11,025.51	6,343.22	5,914.86
			Supplies-Fam Ctroom	520125	1,200.00	5,243.90	530.95	4,365.16	0.00	0.00	0.00
			Postage	540100	2,960.00	2,960.00	1,687.84	1,954.82	2,598.86	2,336.04	2,438.49
			Books And Publications	540150	950.00	950.00	296.07	707.39	906.95	823.85	595.61

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Memberships And Dues	540165	175.00	175.00	125.00	100.00	175.00	0.00	150.00
			Employee Training & Education	540170	285.00	285.00	0.00	106.45	0.00	0.00	159.45
			Employee Travel	540180	950.00	950.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	2,376.00	2,376.00	1,863.90	1,884.85	1,669.55	2,088.50	2,321.31
			Mobile Telephone	540500	900.00	0.00	225.00	0.00	0.00	0.00	0.00
			Witnesses / Jurors	550110	27,000.00	32,000.00	22,604.67	25,385.32	24,907.41	27,431.73	23,910.36
			Professional Services	570100	0.00	0.00	0.00	0.00	0.00	45.00	0.00
			Service Contracts	575100	93,290.00	83,188.20	66,096.76	70,745.75	97,788.00	97,445.50	102,459.48
			Equipment- Non-Capital	585500	4,000.00	5,000.00	4,236.82	4,689.94	1,459.62	0.00	1,245.48
			Capital Equipment	595500	0.00	6,057.90	6,057.90	0.00	0.00	0.00	0.00
			Total - Clerk Of Court		450,440.38	455,457.76	390,736.07	420,595.62	425,093.33	465,648.06	469,339.14
		Coroner 1004524	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	117,130.00	104,416.00	102,173.07	95,854.66	111,394.14	116,064.95	101,348.92
			Part-Time And Temporary	501103	18,150.00	20,250.00	6,650.00	12,312.50	17,434.45	18,095.00	24,339.20
			Fica-Employer Expense	501106	9,962.00	8,642.00	7,978.68	7,893.48	9,131.27	9,439.70	9,832.58
			Retirement-Employer Expense	501107	16,222.00	14,032.00	13,849.85	13,144.48	36,278.66	12,173.11	12,154.92
			Group Health/Life Ins-Employer	501108	17,576.00	18,657.00	16,609.04	17,837.16	19,163.03	21,427.32	22,487.56
			Group Life Ins-Employer	501109	246.00	242.00	237.74	241.26	268.90	269.20	216.58
			Workers Compensation	501112	2,922.06	3,151.28	3,151.28	346.42	1,976.23	1,300.75	4,868.60
			Group Dental Insurance	501115	428.00	427.00	414.72	427.48	497.28	515.04	436.82
			Supplies-Office	520100	4,000.00	3,414.00	3,268.37	3,838.82	2,839.22	1,932.56	1,717.70
			Supplies-Medical	520180	1,400.00	1,886.00	1,359.84	1,138.77	701.34	856.87	3,335.43
			Postage	540100	175.00	145.00	-18.66	110.40	120.69	121.36	98.01
			Books And Publications	540150	200.00	281.00	222.18	0.00	83.96	64.95	163.95
			Memberships And Dues	540165	775.00	360.00	360.00	1,420.00	305.00	530.00	537.00
			Employee Training & Education	540170	1,500.00	262.00	230.00	1,121.26	390.00	922.25	1,427.00
			Employee Travel	540180	2,000.00	-9.00	-16.92	544.95	1,476.10	2,156.51	1,924.86
			Copier Maintenance Agreement	540350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	3,750.00	9,000.00
			Mobile Telephone	540500	1,980.00	2,580.00	1,768.00	1,409.50	702.50	0.00	1,188.74
			Uniforms And Clothing	540750	1,700.00	1,546.00	1,274.85	1,110.26	1,335.58	912.77	1,043.78
			Petroleum / Oil / Lubrication	550200	3,500.00	3,830.00	2,907.61	3,359.17	3,056.19	3,066.89	3,269.64
			Repair-Automotive	560330	2,000.00	926.00	411.54	2,339.37	2,909.45	498.66	1,590.26
			Professional Services	570100	21,000.00	25,493.00	20,257.00	20,473.00	18,453.00	19,607.00	15,773.00
			Equipment- Non-Capital	585500	8,590.00	7,915.00	4,856.36	6,475.43	0.00	0.00	0.00
			Capital Equipment	595500	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
			Total - Coroner		231,456.06	220,946.28	190,444.55	191,398.37	228,516.99	213,704.89	216,754.55
		County Council 1001101	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	99,759.00	99,759.00	93,619.41	99,478.98	98,446.02	98,834.02	69,104.51
			Fica-Employer Expense	501106	6,124.00	6,110.00	5,796.32	6,207.38	6,276.93	6,486.30	6,696.84

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Retirement-Employer Expense	501107	10,120.00	9,975.00	9,361.08	9,673.76	9,387.75	8,489.06	7,913.28
			Group Health/Life Ins-Employer	501108	46,869.00	47,033.00	42,562.76	41,552.37	36,534.09	36,127.85	35,457.97
			Group Life Ins-Employer	501109	397.00	394.00	370.73	378.20	416.50	277.13	235.02
			Workers Compensation	501112	1,379.18	1,735.87	1,735.88	311.57	1,750.09	1,401.27	1,121.12
			Group Dental Insurance	501115	1,128.00	1,128.00	1,056.00	1,007.91	1,057.66	1,129.61	1,001.24
			Supplies-Office	520100	3,266.00	4,674.00	4,062.64	1,841.26	1,487.39	1,391.10	451.16
			Postage	540100	400.00	400.00	276.03	38.08	363.36	911.75	332.48
			Books And Publications	540150	700.00	180.00	178.80	0.00	156.60	0.00	0.00
			Memberships And Dues	540165	283.00	201.00	201.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	9,435.00	8,169.00	6,026.00	5,672.50	3,468.20	4,094.00	5,100.00
			Employee Travel	540180	15,047.12	13,824.12	12,137.06	9,267.32	6,048.40	11,528.31	17,453.35
			Advertising	540200	2,168.00	1,564.00	1,269.62	2,111.96	2,032.76	1,306.95	0.00
			Printing	540300	800.00	800.00	207.90	496.79	178.50	404.80	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
			Mobile Telephone	540500	420.00	420.00	399.00	423.50	684.50	667.00	0.00
			Meeting Expenses	550125	2,575.00	2,000.00	1,845.11	2,009.29	1,162.00	1,052.63	2,628.14
			Miscellaneous Expense	550400	0.00	0.00	0.00	0.00	0.00	0.00	1,283.70
			Indistrict Expenses#1	550451	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
			Indistrict Expenses#2	550452	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
			Indistrict Expenses #3	550453	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
			Indistrict Expenses#4	550454	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Indistrict Expenses #5	550455	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
			Indistrict Expense #6	550456	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Indistrict Expense #7	550457	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
			Service Contracts	575100	9,880.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	3,892.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - County Council		214,642.30	198,366.99	181,105.34	180,470.87	169,450.75	175,101.78	174,578.81
		Courthouse Maintenance 1001725	Suspense Account	500100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Office	520100	0.00	0.00	0.00	0.00	0.00	0.00	396.35
			Miscellaneous Expense	550400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Contingency	550550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	0.00	0.00	82,883.79	85,848.29	98,282.82	90,786.42
			Water And Sewer	560210	0.00	0.00	0.00	8,297.17	7,523.21	8,072.47	7,065.92
			Cleaning And Janitorial	560215	0.00	0.00	0.00	0.00	795.00	311.63	1,067.33
			Building Maintenance	560310	0.00	0.00	0.00	30,281.84	18,795.39	10,204.83	18,202.35
			Repair-Equipment	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	0.00	0.00	41,256.98	36,000.00	37,954.08	35,392.54
			Service Contracts	575100	0.00	0.00	0.00	14,718.77	14,328.27	13,782.60	19,632.95
			Equipment-Computer	585400	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Purchase-Software	595510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Courthouse Maintenance		0.00	0.00	0.00	177,438.55	163,290.16	168,608.43	172,543.86
		Data Processing 1001715	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	126,473.00	126,473.00	118,690.41	125,874.62	122,936.52	125,580.66	158,485.68
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	9,244.00	9,060.00	8,655.28	9,049.24	8,784.05	9,005.68	11,813.02
			Retirement-Employer Expense	501107	13,988.00	13,786.00	12,937.12	13,351.97	13,031.06	11,698.95	15,113.73
			Group Health/Life Ins-Employer	501108	12,755.00	16,226.00	12,772.97	15,501.93	14,365.92	14,148.83	19,678.52
			Group Life Ins-Employer	501109	323.00	320.00	302.17	323.13	316.69	285.60	392.67
			Workers Compensation	501112	1,851.09	2,313.81	2,313.80	395.62	2,280.86	3,002.97	1,796.00
			Group Dental Insurance	501115	282.00	282.00	264.00	282.41	281.32	282.41	425.98
			Supplies-Office	520100	150.00	150.00	88.42	0.00	318.32	195.39	108.74
			Supplies-Computer	520170	3,527.60	2,200.00	1,931.75	1,944.26	521.96	150.69	2,923.64
			Employee Training & Education	540170	0.00	1,000.00	0.00	106.45	0.00	0.00	0.00
			Employee Travel	540180	0.00	0.00	0.00	0.00	0.00	0.00	67.00
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00	533.00
			Repair-Computer	560340	0.00	600.00	0.00	0.00	344.79	12,317.98	12,442.62
			Service Contracts	575100	300.00	200.00	31.60	163.94	10,761.92	168.11	196.81
			Equipment-Computer	585400	1,100.00	2,200.00	0.00	28,879.83	0.00	0.00	0.00
			Total - Data Processing		169,993.69	174,810.81	157,987.52	195,873.40	173,943.41	176,837.27	223,977.41
		Detention Center 1002550	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	1,618,203.00	1,581,225.00	1,440,008.53	1,486,646.62	1,355,383.94	1,321,960.28	1,279,248.13
			Overtime	501102	15,000.00	15,000.00	2,061.97	9,271.86	20,504.07	25,783.52	28,778.70
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	109.16	11,554.40	9,138.73
			Inmate Labor	501105	3,024.00	3,024.00	2,322.00	2,538.00	2,250.00	0.00	0.00
			Fica-Employer Expense	501106	116,973.00	112,034.00	104,251.34	108,827.45	99,378.19	97,882.24	97,273.72
			Retirement-Employer Expense	501107	223,526.00	206,749.00	192,033.31	191,139.56	167,768.01	157,894.99	150,977.19
			Group Health/Life Ins-Employer	501108	272,383.00	238,302.00	218,042.19	213,113.01	185,398.46	191,238.86	204,285.18
			Group Life Ins-Employer	501109	3,865.00	3,825.00	3,196.97	3,485.06	3,229.57	3,058.38	3,062.65
			Workers Compensation	501112	43,433.76	51,784.90	51,784.92	54,211.86	46,786.87	36,817.08	39,572.26
			Group Dental Insurance	501115	6,627.00	6,487.00	5,720.61	5,934.68	5,597.96	5,454.06	5,451.86
			Supplies-Office	520100	6,000.00	5,700.20	5,565.85	4,773.80	6,671.37	5,883.33	7,103.61
			Supplies-Detent Kitchen	520176	5,000.00	5,684.61	5,684.61	5,178.53	2,494.76	0.00	2,164.83
			Supplies-Medical	520180	2,040.00	1,654.19	40.03	0.00	0.00	15.54	0.00
			Memberships And Dues	540165	0.00	150.00	0.00	0.00	0.00	119.90	150.00
			Employee Training & Education	540170	12,000.00	10,000.00	2,296.02	1,382.23	1,099.84	1,035.92	3,223.99
			Employee Travel	540180	2,000.00	2,000.00	1,329.73	1,256.80	1,471.72	795.54	1,861.78
			Copier Maintenance Agreement	540350	3,000.00	3,000.00	1,831.08	3,271.66	3,057.74	2,848.26	2,376.04
			Mobile Telephone	540500	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Prisoner Clothing/Cmf	540700	15,000.00	15,000.00	11,793.80	7,535.00	14,471.07	9,719.60	10,740.39
			Inmate Exp From Tel Commission	540705	32,695.00	22,743.00	22,443.80	19,586.45	0.00	0.00	0.00
			Uniforms And Clothing	540750	27,560.00	20,210.94	8,312.34	14,249.74	12,925.03	18,519.55	21,372.90
			Food-Detention Center	540850	240,000.00	250,000.00	238,920.38	237,621.44	384,671.24	318,486.66	296,891.91
			Juvenile Incarceration	540900	15,000.00	20,300.96	2,675.00	1,700.00	22,625.00	3,700.00	7,400.00
			Electricity And Natural Gas	560200	127,980.00	137,400.00	107,130.62	142,937.61	135,403.66	122,593.39	132,403.66
			Water And Sewer	560210	32,800.00	30,500.00	27,767.37	31,325.75	33,655.82	37,982.18	25,728.59
			Cleaning And Janitorial	560215	25,000.00	25,000.00	22,939.12	20,625.24	21,864.31	25,750.59	26,095.27
			Building Maintenance	560310	17,000.00	8,200.00	5,042.93	28,732.98	6,709.23	6,864.14	8,933.88
			Repair-Equipment	560320	4,900.00	5,155.78	5,155.78	1,542.21	0.00	718.54	0.00
			Repair-Computer	560340	0.00	2.04	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	1,500.00	1,500.00	366.28	208,659.58	223,745.14	268,432.53	230,312.35
			Inmate Legal Services	570150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Prof Svc Employee Health	570430	780.00	780.00	111.00	0.00	0.00	0.00	0.00
			Inmate Health Services	570455	228,288.12	224,164.80	207,337.41	0.00	0.00	0.00	0.00
			Service Contracts	575100	15,190.00	8,399.07	1,171.94	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	13,500.00	3,240.24	2,938.00	0.00	0.00	0.00	0.00
			Equipment-Radio	585600	2,100.00	5,000.00	4,783.78	0.00	0.00	0.00	0.00
			Capital Equipment	595500	0.00	6,156.97	6,156.97	0.00	0.00	0.00	0.00
			Inmate Health Cost Pool	598000	50,000.00	50,000.00	6,471.00	0.00	0.00	0.00	0.00
			Indigent Inmates	598001	12,000.00	12,001.00	9,684.85	0.00	0.00	0.00	0.00
			Total - Detention Center		3,194,367.88	3,092,374.70	2,727,371.53	2,805,547.12	2,757,272.16	2,675,109.48	2,594,547.62
		Emergency Communications 1002600	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	627,752.00	591,349.19	607,826.40	648,253.73	573,314.02	570,880.26	592,593.47
			Overtime	501102	99,120.00	95,357.64	84,700.76	98,992.33	138,394.98	128,308.76	138,040.04
			Part-Time And Temporary	501103	0.00	1,721.16	1,721.16	3,128.36	113,253.95	100,723.37	128,096.12
			Fica-Employer Expense	501106	51,423.00	48,786.00	49,632.22	53,691.29	59,692.78	57,849.56	64,555.56
			Retirement-Employer Expense	501107	80,390.00	75,037.00	75,667.56	79,671.03	86,377.67	73,278.43	76,531.18
			Group Health/Life Ins-Employer	501108	118,038.00	111,475.00	100,617.06	106,940.03	90,402.31	96,496.24	89,908.41
			Group Life Ins-Employer	501109	1,771.00	1,622.00	1,570.77	1,719.38	1,559.60	1,302.23	1,213.42
			Workers Compensation	501112	3,329.71	3,178.76	3,178.76	19,810.58	10,094.89	4,959.89	2,586.96
			Group Dental Insurance	501115	2,820.00	2,820.00	2,544.30	2,743.30	2,412.76	2,419.76	2,175.60
			Supplies-Office	520100	1,000.00	0.00	0.00	0.00	717.80	380.52	7,688.45
			Supplies-Computer	520170	300.00	294.40	0.00	8.68	0.00	14.98	0.00
			Postage	540100	0.00	5.60	8.80	0.00	0.00	0.00	0.00
			Books And Publications	540150	1,500.00	2,034.75	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	3,611.00	10,611.25	0.00	1,200.00	0.00	849.34	1,339.60
			Employee Travel	540180	2,832.00	2,832.00	0.00	0.00	602.94	2,647.20	1,996.92
			Mobile Telephone	540500	1,440.00	1,440.00	1,050.24	0.00	0.00	0.00	0.00
			Uniforms And Clothing	540750	3,850.00	3,850.00	2,988.82	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Rentals- Building/Equipment	550350	0.00	0.00	0.00	0.00	0.00	0.00	7,447.66
			Cleaning And Janitorial	560215	0.00	0.00	0.00	0.00	44.39	292.59	220.02
			Service Contracts	575100	1,200.00	0.00	0.00	0.00	0.00	0.00	1,552.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	3,751.53	4,295.92
			Total - Emergency Communications		1,000,376.71	952,414.75	931,506.85	1,016,158.71	1,076,868.09	1,044,154.66	1,120,241.33
		Emergency Management 1002750	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	53,798.00	51,312.00	49,601.94	46,837.06	23,885.84	49,346.51	48,869.20
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	3,977.00	3,793.00	3,671.13	3,838.04	1,799.13	3,706.42	3,894.81
			Retirement-Employer Expense	501107	5,950.00	5,593.00	5,405.85	5,507.42	2,626.96	4,733.95	4,742.88
			Group Health/Life Ins-Employer	501108	5,266.00	4,851.00	4,649.47	4,783.89	355.02	79.09	79.84
			Group Life Ins-Employer	501109	136.00	127.00	126.88	132.62	19.79	120.91	124.08
			Workers Compensation	501112	3,821.53	3,596.18	3,596.20	1,302.19	0.00	2,248.36	2,924.27
			Group Dental Insurance	501115	163.00	156.00	150.40	160.81	21.33	141.21	142.67
			Supplies-Office	520100	500.00	198.29	199.79	336.19	267.50	0.00	3,955.36
			Postage	540100	50.00	50.00	21.91	23.26	2.44	27.01	68.49
			Books And Publications	540150	100.00	0.00	0.00	0.00	0.00	0.00	829.25
			Memberships And Dues	540165	170.00	70.00	70.00	35.00	0.00	0.00	35.00
			Employee Training & Education	540170	0.00	0.00	0.00	383.19	0.00	0.00	731.61
			Employee Travel	540180	0.00	0.00	0.00	0.00	0.00	0.00	420.49
			Copier Maintenance Agreement	540350	1,000.00	906.00	719.30	448.33	192.79	0.00	0.00
			Mobile Telephone	540500	0.00	14.00	14.00	561.34	0.00	995.39	1,107.37
			Telephone Exp - Flood Station	540550	1,550.00	1,550.00	1,142.80	1,256.76	828.80	440.47	239.43
			Uniforms And Clothing	540750	540.00	156.22	156.22	79.50	159.00	0.00	20.00
			Petroleum / Oil / Lubrication	550200	2,250.00	1,693.12	931.71	887.34	244.79	3,730.82	5,191.43
			Miscellaneous Expense	550400	750.00	450.00	300.36	0.00	0.00	0.00	0.00
			State Radio Reimbursable Exp	550616	784.00	784.00	513.16	1,267.67	0.00	0.00	0.00
			Electricity And Natural Gas	560200	3,000.00	3,790.79	2,363.69	5,126.40	1,136.68	0.00	0.00
			Water And Sewer	560210	500.00	337.68	192.25	0.00	0.00	0.00	0.00
			Building Maintenance-Eoc	560310	200.00	200.00	0.00	397.00	0.00	0.00	0.00
			Repair-Equipment	560320	100.00	116.68	112.39	0.00	196.52	0.00	58.59
			Repair-Automotive	560330	1,200.00	687.73	40.55	389.03	2,334.21	1,331.36	275.47
			Marketing Costs	570225	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	11,600.00	10,543.00	10,331.81	1,230.41	747.97	2,563.97	3,242.04
			Equipment-Automotive	585200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Computer	585400	600.00	3,128.47	3,082.24	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	2,668.22	2,668.22	0.00	0.00	1,215.81	3,629.98
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	4,389.37
			Total - Emergency Management		99,605.53	96,772.38	90,062.27	74,983.45	34,818.77	70,681.28	84,971.63

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Engineering 1001740	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	134,997.00	78,662.00	80,232.34	70,534.19	146,714.26	187,016.99	180,820.59
			Part-Time And Temporary	501103	0.00	0.00	0.00	3,815.42	0.00	0.00	0.00
			Fica-Employer Expense	501106	9,890.00	5,808.00	5,948.38	5,411.20	10,770.52	13,999.69	14,061.08
			Retirement-Employer Expense	501107	14,931.00	8,575.00	8,745.20	7,887.06	15,551.93	18,167.04	17,933.25
			Group Health/Life Ins-Employer	501108	12,881.00	12,207.00	9,871.10	9,608.39	13,581.28	16,378.14	19,056.93
			Group Life Ins-Employer	501109	324.00	203.00	177.55	183.09	381.95	452.50	461.10
			Workers Compensation	501112	2,749.52	1,427.41	1,427.40	235.73	4,309.56	3,584.82	4,045.35
			Group Dental Insurance	501115	353.00	212.00	200.76	191.03	339.70	424.85	429.09
			Supplies-Office	520100	3,992.00	1,330.00	1,318.03	1,336.86	1,749.52	1,105.23	758.52
			Supplies-Computer	520170	870.00	135.00	125.21	281.98	287.72	0.00	0.00
			Postage	540100	500.00	450.00	426.24	482.35	565.66	563.48	675.73
			Books And Publications	540150	500.00	95.00	0.00	0.00	0.00	0.00	15.00
			Memberships And Dues	540165	410.00	100.00	0.00	100.00	138.00	168.00	283.00
			Employee Training & Education	540170	1,500.00	850.00	648.50	164.77	981.72	449.00	929.50
			Employee Travel	540180	1,000.00	300.00	27.80	0.00	0.00	0.00	70.00
			Copier Maintenance Agreement	540350	1,800.00	1,800.00	769.02	1,200.24	5,050.03	5,140.14	6,091.38
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	2,500.00	6,000.00
			Mobile Telephone	540500	1,980.00	900.00	1,025.00	907.50	1,012.00	1,138.50	1,296.57
			Petroleum / Oil / Lubrication	550200	500.00	350.00	194.46	110.33	44.40	51.84	152.89
			Repair-Automotive	560330	500.00	250.00	0.00	551.37	48.69	108.95	25.55
			Professional Services	570100	45,000.00	1,200.00	120.00	0.00	300.00	0.00	0.00
			Service Contracts	575100	3,000.00	1,500.00	1,475.74	940.54	0.00	0.00	2,308.58
			Copier Purchase	595501	0.00	0.00	0.00	7,852.48	0.00	0.00	0.00
			Total - Engineering		237,677.52	116,354.41	112,732.73	111,794.53	201,826.94	251,249.17	255,414.11
		Facilities Management 1001720	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	198,356.00	196,978.00	177,100.06	192,780.54	178,558.97	139,273.78	176,706.58
			Overtime	501102	4,000.00	4,000.00	2,111.53	3,399.13	3,973.06	2,064.84	2,755.15
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	14,389.00	13,767.00	12,828.40	14,954.12	12,674.49	9,674.28	13,227.99
			Retirement-Employer Expense	501107	22,381.00	21,144.00	19,533.97	20,864.52	19,348.45	13,449.23	17,442.11
			Group Health/Life Ins-Employer	501108	31,925.00	30,656.00	27,621.23	29,292.49	27,381.94	23,332.51	32,357.79
			Group Life Ins-Employer	501109	497.00	492.00	457.34	493.12	445.91	336.97	450.02
			Workers Compensation	501112	7,382.80	8,908.82	8,108.84	11,942.31	8,345.73	5,067.98	7,442.55
			Group Dental Insurance	501115	705.00	705.00	643.77	706.02	662.73	540.30	790.45
			Supplies-Office	520100	200.00	200.00	135.50	0.00	0.00	0.00	0.00
			Supplies-Shop	520155	1,500.00	3,125.00	2,667.22	1,001.62	993.71	102.83	391.37
			Hand Tools And Sets	530100	3,500.00	2,500.00	459.87	3,191.38	2,610.60	924.84	0.00
			Postage	540100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	1,000.00	1,000.00	125.00	797.58	175.00	313.81	200.00

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Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Mobile Telephone	540500	2,580.00	2,580.00	2,416.00	2,631.50	2,855.50	2,369.00	3,210.65
			Uniforms And Clothing	540750	4,680.00	5,980.00	5,854.01	4,757.04	3,913.92	3,233.11	3,836.99
			Licenses & Fees	550120	400.00	400.00	0.00	225.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	14,000.00	14,000.00	8,130.93	12,977.87	11,396.67	12,288.68	14,150.47
			Electricity And Natural Gas	560200	139,060.00	172,904.21	117,972.12	95,652.87	88,758.80	97,467.63	196,581.18
			Water And Sewer	560210	13,375.00	15,234.59	10,986.19	7,635.41	6,350.72	10,569.50	26,317.72
			Cleaning And Janitorial	560215	4,030.00	5,755.00	5,030.71	1,294.68	3,624.99	2,578.44	5,774.10
			Grounds Maintenance	560300	0.00	0.00	0.00	0.00	0.00	0.00	1,227.34
			Building Maintenance	560310	74,500.00	79,761.00	76,107.11	80,408.36	79,767.64	65,752.29	65,650.80
			Outside Entity Occupied Bldgs	560313	25,000.00	22,100.00	15,046.83	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	0.00	0.00	0.00	128.00	11.65	594.83	1,262.60
			Painting	560325	20,000.00	4,089.00	3,210.00	7,208.00	0.00	0.00	0.00
			Repair-Automotive	560330	2,200.00	5,100.00	4,169.26	3,255.42	1,983.04	2,341.08	3,587.09
			Professional Services	570100	77,400.00	89,400.00	68,822.69	51,207.41	82,953.20	78,747.31	137,358.20
			Service Contracts	575100	37,501.44	29,400.00	22,018.95	7,523.35	4,275.00	5,607.25	11,281.86
			Equipment- Non-Capital	585500	0.00	26,800.00	19,176.04	0.00	0.00	0.00	0.00
			Brewer Gym Floor Repairs	595401	0.00	0.00	0.00	7,769.89	0.00	0.00	0.00
			Brewer Roof Repairs	595402	10,000.00	10,000.00	0.00	2,888.00	0.00	0.00	0.00
			Total - Facilities Management		710,562.24	766,979.62	610,733.57	564,985.63	541,061.72	476,630.49	722,003.01
		Garage 1003523	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	405,875.00	402,437.26	371,879.24	414,786.93	384,630.42	374,410.63	372,903.47
			Overtime	501102	3,400.00	3,400.00	941.60	2,140.94	1,742.00	1,696.88	1,466.93
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	29,002.00	29,389.00	27,178.68	30,248.52	27,369.14	26,640.36	27,517.89
			Retirement-Employer Expense	501107	45,266.00	44,942.00	40,584.34	44,222.99	40,955.44	35,968.90	35,540.42
			Group Health/Life Ins-Employer	501108	63,327.00	60,823.00	54,380.39	60,901.30	58,332.57	58,169.47	58,102.49
			Group Life Ins-Employer	501109	1,105.00	1,059.00	917.91	1,063.99	988.27	916.23	945.35
			Workers Compensation	501112	12,436.18	16,234.04	16,234.04	18,766.20	14,592.97	11,513.90	13,391.51
			Group Dental Insurance	501115	1,453.00	1,453.00	1,273.88	1,453.44	1,406.60	1,387.13	1,365.71
			Supplies-Office	520100	1,200.00	1,200.00	327.82	856.72	724.62	1,158.96	248.82
			Supplies-Shop	520155	6,000.00	6,000.00	4,805.37	6,283.64	7,991.20	6,486.97	0.00
			Shop Supplies-Countywide	520157	0.00	2,318.06	-2,664.22	0.00	0.00	0.00	0.00
			Shop Supplies-Co.Wide-Chargeba	520158	0.00	0.00	4.62	0.00	0.00	0.00	0.00
			Supplies-Medical	520180	150.00	150.00	45.62	108.48	0.00	113.63	0.00
			Hand Tools And Sets	530100	3,000.00	2,000.00	1,686.29	1,782.90	763.89	2,516.13	4,071.67
			Chemicals	530120	600.00	600.00	133.56	260.76	7.62	278.98	0.00
			Postage	540100	100.00	100.00	0.00	13.04	55.07	88.00	15.43
			Memberships And Dues	540165	100.00	100.00	100.00	100.00	100.00	100.00	100.00
			Employee Training & Education	540170	2,540.00	2,400.00	784.00	999.12	485.00	0.00	450.20
			Employee Travel	540180	1,950.00	1,850.00	1,367.96	1,000.06	834.94	461.56	552.51

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Printing	540300	300.00	300.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	500.00	500.00	413.51	380.74	379.46	563.84	354.53
			Mobile Telephone	540500	1,560.00	1,560.00	1,482.00	1,610.50	717.50	690.00	762.94
			Uniforms And Clothing	540750	7,802.00	7,240.00	4,570.90	6,134.81	5,519.64	4,965.53	5,170.45
			Petroleum / Oil / Lubrication	550200	18,000.00	13,986.16	7,930.14	11,298.92	16,598.55	11,645.83	4,337.31
			Contingency	550550	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	12,150.00	11,950.00	9,888.08	11,894.74	12,502.35	11,521.13	12,698.25
			Water And Sewer	560210	1,200.00	1,000.00	859.28	1,085.28	1,058.52	942.50	1,028.84
			Cleaning And Janitorial	560215	2,625.00	1,039.88	893.88	146.23	843.65	1,161.15	1,263.38
			Building Maintenance	560310	2,354.00	2,036.01	604.73	1,067.63	1,888.05	3,361.05	625.84
			Repair-Equipment	560320	3,600.00	3,310.88	3,358.15	1,047.32	677.62	913.03	0.00
			Repair-Automotive	560330	6,000.00	5,000.00	2,824.25	3,047.50	2,874.51	4,030.94	2,962.31
			Professional Services	570100	1,916.00	1,545.00	1,225.86	610.00	1,186.38	405.00	629.20
			Service Contracts	575100	8,700.00	6,510.00	2,605.38	2,310.23	2,116.80	1,854.64	1,886.84
			Special Contracts	575105	2,400.00	2,400.00	2,347.00	2,155.00	1,972.00	2,229.00	0.00
			Equipment-Communication	585300	200.00	200.00	89.41	89.43	100.27	67.08	0.00
			Equipment-Computer	585400	0.00	317.99	317.99	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	12,434.74	0.00	171.18	5,563.91	4,004.20	0.00
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	99.47
			Fuel/Inventory Software	595510	0.00	0.00	0.00	0.00	0.00	0.00	37,698.00
			Total - Garage		650,311.18	651,286.02	559,391.66	628,038.54	594,978.96	570,262.65	586,189.76
		Gis	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1001710	Salaries And Wages	501101	203,223.00	203,223.00	190,716.70	202,175.37	198,057.96	197,509.51	195,160.62
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	14,602.00	14,598.00	13,871.25	14,769.89	14,360.53	14,085.98	14,365.80
			Retirement-Employer Expense	501107	22,477.00	22,151.00	20,788.32	21,445.13	20,993.99	18,915.35	18,656.01
			Group Health/Life Ins-Employer	501108	22,239.00	21,509.00	20,183.80	19,515.94	18,208.70	21,956.71	22,758.46
			Group Life Ins-Employer	501109	438.00	436.00	409.73	426.09	427.17	478.57	494.63
			Workers Compensation	501112	2,990.82	3,727.43	3,727.44	666.19	3,671.33	4,242.92	4,098.25
			Group Dental Insurance	501115	529.00	529.00	495.38	525.77	486.69	564.81	570.95
			Supplies-Office	520100	1,700.00	2,135.00	1,097.34	1,599.22	3,126.41	1,748.13	1,703.95
			Postage	540100	75.00	1,442.00	1,418.49	22.59	19.11	53.25	72.77
			Books And Publications	540150	25.00	25.00	0.00	0.00	0.00	29.97	17.97
			Memberships And Dues	540165	340.00	340.00	175.00	175.00	250.00	250.00	175.00
			Employee Training & Education	540170	2,500.00	175.00	130.00	566.45	738.00	117.00	1,799.68
			Employee Travel	540180	2,200.00	2,000.00	756.39	1,146.05	2,031.58	3,649.22	2,887.62
			Mobile Telephone	540500	420.00	420.00	399.00	423.50	755.50	943.00	246.00
			Petroleum / Oil / Lubrication	550200	300.00	500.00	367.23	216.79	0.00	0.00	0.00
			Supplies-Gis Signs	550755	2,000.00	8,552.00	7,876.85	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	23.00	22.89	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Service Contracts	575100	35,000.00	14,700.00	14,700.00	14,742.85	15,187.17	15,194.00	13,770.36
			Total - Gis		311,058.82	296,485.43	277,135.81	278,416.83	278,314.14	279,738.42	276,778.07
		Human Resources 1001609	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	144,443.00	145,708.00	117,752.22	141,450.09	136,409.06	87,775.94	110,349.76
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	2,207.80
			Part-Time And Temporary	501103	12,043.00	0.00	9,073.13	0.00	385.00	315.81	13,807.83
			Fica-Employer Expense	501106	11,048.00	10,510.00	9,229.00	10,225.06	9,962.47	6,567.71	9,375.07
			Retirement-Employer Expense	501107	15,976.00	15,881.00	12,835.00	15,000.64	14,459.26	8,438.98	11,664.50
			Group Health/Life Ins-Employer	501108	12,915.00	12,405.00	7,772.64	11,450.77	10,651.31	5,963.58	11,117.37
			Group Life Ins-Employer	501109	354.00	365.00	240.13	353.14	349.56	214.54	297.85
			Workers Compensation	501112	1,719.47	2,875.56	2,875.56	456.09	3,662.95	1,330.68	2,906.68
			Group Dental Insurance	501115	423.00	423.00	269.41	409.54	408.46	230.47	310.83
			Supplies-Office	520100	6,300.00	5,845.00	3,584.69	7,014.24	3,585.71	2,158.92	4,073.38
			Postage	540100	1,500.00	1,850.00	347.67	550.92	652.70	259.67	340.40
			Books And Publications	540150	0.00	0.00	0.00	0.00	0.00	95.58	400.00
			Memberships And Dues	540165	1,285.00	1,383.00	410.00	1,342.00	715.92	540.00	1,260.00
			Employee Training & Education	540170	4,400.00	3,800.00	6,984.27	1,432.82	2,893.95	1,450.00	1,690.42
			Employee Travel	540180	3,500.00	3,000.00	792.18	1,379.94	876.74	1,912.83	470.13
			Advertising	540200	1,000.00	1,000.00	770.15	3,406.35	327.88	1,456.39	2,169.72
			Printing	540300	1,000.00	1,500.00	116.82	323.70	270.27	400.52	96.03
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	0.00	4,569.37
			Mobile Telephone	540500	1,740.00	1,320.00	1,310.00	1,275.00	1,295.00	570.00	1,040.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	576.34
			Professional Services	570100	32,500.00	33,000.00	22,155.13	18,688.73	32,176.72	8,505.20	8,602.21
			Labor Attorney	570151	0.00	0.00	0.00	2,293.75	3,187.50	4,167.74	0.00
			Employee Health Physical	570430	6,500.00	6,000.00	5,306.80	21,122.68	21,750.45	14,115.38	0.00
			Attorney - Labor	570650	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00
			Total - Human Resources		258,646.47	246,865.56	201,824.80	238,175.46	244,020.91	146,469.94	188,900.69
		It Dept 1001719	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	59,303.00	59,303.00	56,012.89	59,239.72	52,823.36	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	4,395.00	4,396.00	4,153.01	4,391.44	3,913.81	0.00	0.00
			Retirement-Employer Expense	501107	6,559.00	6,464.00	6,105.36	6,283.54	5,599.31	0.00	0.00
			Group Health/Life Ins Employer	501108	6,240.00	5,991.00	5,665.72	5,724.16	4,831.11	0.00	0.00
			Group Life Ins-Employer	501109	152.00	152.00	143.13	152.55	134.68	0.00	0.00
			Workers Compensation	501112	1,264.63	1,590.71	1,590.72	276.77	2,019.38	0.00	0.00
			Group Dental Insurance	501115	134.00	134.00	126.22	134.16	121.28	0.00	0.00
			Supplies-Office	520100	0.00	0.00	0.00	56.86	0.00	0.00	284.45
			Supplies-Computer	520170	69,000.00	101,486.16	86,790.36	96,513.56	67,171.36	49,081.12	134,392.46
			Books And Publications	540150	100.00	100.00	0.00	0.00	0.00	34.99	0.00

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Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Memberships And Dues	540165	100.00	100.00	75.00	75.00	0.00	0.00	0.00
			Employee Training & Education	540170	3,000.00	3,000.00	1,596.00	340.50	963.68	0.00	1,395.00
			Employee Travel	540180	5,000.00	5,000.00	1,728.41	447.56	1,622.45	0.00	948.68
			Mobile Telephone	540500	420.00	420.00	399.00	421.75	222.50	0.00	738.00
			Professional Services	570100	33,000.00	13,864.00	7,940.00	17,076.00	16,060.44	9,718.76	41,542.74
			Managed Web Services	570420	27,250.00	27,000.00	26,496.00	25,746.74	23,423.00	32,728.50	28,107.44
			Service Contracts	575100	98,806.00	85,149.00	66,236.59	61,384.20	64,011.52	95,424.98	6,929.00
			Centurylink Switch	595280	0.00	0.00	0.00	92,007.35	0.00	0.00	0.00
			Total - It Dept		314,723.63	314,149.87	265,058.41	370,271.86	242,917.88	186,988.35	214,337.77
		Magistrate 1001220	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	570,393.00	538,277.00	501,417.42	512,515.46	497,253.06	489,265.63	491,468.57
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	481.20	452.75	67.65
			Fica-Employer Expense	501106	41,301.00	38,485.00	36,596.63	37,347.31	36,240.27	35,486.64	36,165.02
			Retirement-Employer Expense	501107	70,677.00	65,049.00	61,198.82	60,625.54	57,315.45	52,767.36	52,477.54
			Group Health/Life Ins-Employer	501108	72,837.00	70,083.00	63,104.51	64,106.57	52,407.82	50,917.74	57,905.63
			Group Life Ins-Employer	501109	1,163.00	1,124.00	1,042.67	1,105.73	1,055.98	987.16	1,044.66
			Workers Compensation	501112	7,939.21	10,805.48	10,805.48	1,596.82	8,273.97	6,213.39	8,201.44
			Group Dental Insurance	501115	1,692.00	1,622.00	1,493.12	1,560.82	1,479.64	1,419.59	1,484.66
			Supplies-Office	520100	8,668.00	16,943.33	11,170.32	8,137.39	8,779.98	5,495.18	4,750.12
			Postage	540100	7,250.00	7,500.00	6,777.76	8,017.12	6,860.13	6,190.84	7,399.85
			Books And Publications	540150	2,700.00	2,500.00	1,573.89	1,998.85	1,942.96	1,771.98	2,140.54
			Memberships And Dues	540165	900.00	795.00	775.00	920.00	695.00	920.00	933.00
			Employee Training & Education	540170	3,610.00	4,235.00	1,826.26	2,120.51	2,050.00	1,620.00	3,080.92
			Employee Travel	540180	7,842.56	7,246.80	4,289.01	1,160.59	5,692.77	5,866.36	3,567.82
			Copier Maintenance Agreement	540350	5,115.84	5,115.84	4,575.12	4,575.12	2,990.12	2,995.47	2,314.69
			Mobile Telephone	540500	3,000.00	3,000.00	2,850.00	2,797.50	2,682.50	2,966.73	4,018.74
			Uniforms And Clothing	540750	917.00	548.62	0.00	475.95	246.01	40.81	504.49
			Witnesses / Jurors / Bailiffs	550110	19,520.00	22,500.00	17,381.30	18,365.00	16,820.00	24,203.13	18,815.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00	100.35
			Professional Services	570100	0.00	0.00	0.00	0.00	0.00	54.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	47.27	106.82
			Equipment- Non-Capital	585500	12,945.54	700.00	158.66	4,040.26	0.00	0.00	6,186.96
			Office Space Renovation	595401	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Equipment	595500	0.00	0.00	0.00	0.00	8,770.44	0.00	0.00
			Total - Magistrate		843,471.15	796,530.07	727,035.97	731,466.54	712,037.30	689,682.03	702,734.47
		Misc Non Dept 1001315	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Exp-Other	501107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Retiree Insurance-Old Acct	501109	0.00	0.00	0.00	0.00	0.00	266,667.56	268,972.69
			Retiree Insurance	501110	356,825.00	350,000.00	320,881.56	315,621.64	294,973.86	0.00	0.00
			Unemployment Insurance	501111	10,000.00	17,769.47	17,769.47	4,187.17	49,236.09	48,636.59	81,744.92
			Salary Adjustments	501200	0.00	0.00	0.00	0.00	0.00	0.00	63,446.36
			Postage	540100	300.00	1,000.00	0.00	180.91	300.91	746.91	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00	61,564.69
			Employee Safety Program	540175	0.00	0.00	0.00	0.00	1,063.87	775.00	0.00
			Telephone Service-Office Phone	540550	102,323.00	90,500.00	75,747.95	91,205.96	79,850.55	83,023.71	88,576.66
			Telephone Repair/Install/Move	540555	5,000.00	5,000.00	2,639.56	6,513.50	6,557.24	6,790.86	5,490.84
			Special Events	550100	0.00	0.00	0.00	0.00	9,747.18	1,284.20	843.40
			Contingency	550550	14,000.00	4,922.34	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	0.00	0.00	0.00	9,129.60	0.00	84,006.28
			Prof Svc Adp Payroll	570425	0.00	0.00	0.00	0.00	0.00	0.00	20,836.50
			Insurance- Vehicle	575200	118,108.00	122,749.00	122,749.00	122,749.00	116,545.00	98,340.00	102,564.00
			Insurance-Building	575210	147,033.00	152,811.00	152,811.00	152,811.00	135,534.00	116,816.00	98,333.00
			Insurance -Tort	575220	255,721.00	265,771.00	265,771.00	288,326.00	255,926.00	238,420.00	245,400.00
			Insurance -Empl Bonds	575225	14,000.00	14,000.00	14,212.00	10,640.73	13,727.00	11,951.53	14,472.00
			Emerg-Winter Weather 1-28-14	580128	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Emerg-Winter Weather 2-11-14	580211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Bank Service Charges	597400	6,000.00	5,000.00	4,044.27	0.00	0.00	0.00	0.00
			Investment Fees	597410	0.00	0.00	3,265.72	11,099.52	1,926.96	0.00	0.00
			Total - Misc Non Dept		1,029,310.00	1,029,522.81	979,891.53	1,003,335.43	974,518.26	873,452.36	1,136,251.34
		Non-Departmental 1007549	Salaries And Wages	501101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Expense	501107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Life Ins-Employer	501109	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Workers Compensation	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salary Adjustments	501200	100,209.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Non-Departmental		100,209.00	0.00	0.00	0.00	0.00	0.00	0.00
		Planning Department 1001760	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	220,136.00	214,594.00	199,306.30	198,054.36	188,589.73	242,128.98	263,133.74
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	14,511.76	6,820.00
			Fica-Employer Expense	501106	15,956.00	14,696.00	14,565.84	14,448.97	13,413.20	17,958.52	19,666.95
			Retirement-Employer Expense	501107	24,348.00	22,113.00	21,724.33	21,008.15	19,990.49	24,187.52	25,308.77
			Group Health/Life Ins-Employer	501108	30,192.00	28,991.00	27,249.03	24,679.24	25,198.41	41,148.05	46,086.88

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Group Life Ins-Employer	501109	517.00	514.00	482.71	507.54	490.18	624.45	665.59
			Workers Compensation	501112	4,698.23	5,494.80	5,494.80	641.60	3,965.16	4,593.19	8,487.40
			Group Dental Insurance	501115	564.00	564.00	528.00	551.29	576.17	922.95	932.04
			Supplies-Office	520100	2,601.00	2,958.00	2,489.80	1,487.46	3,382.29	1,924.80	2,050.59
			Postage	540100	1,848.00	1,848.00	1,761.38	1,227.06	1,102.60	1,601.69	2,178.33
			Books And Publications	540150	100.00	100.00	0.00	0.00	0.00	0.00	0.00
			Memberships And Dues	540165	1,070.00	1,070.00	920.00	950.00	1,230.00	1,627.00	1,226.00
			Employee Training & Education	540170	2,190.00	1,590.00	315.00	1,810.51	707.20	1,589.00	1,146.00
			Employee Travel	540180	1,328.00	1,980.00	761.67	1,684.81	1,246.06	3,619.39	1,074.58
			Advertising	540200	2,400.00	2,400.00	1,283.84	1,231.01	1,695.04	1,439.66	1,569.64
			Printing	540300	600.00	1,100.00	65.84	21.92	139.07	0.00	3,172.47
			Mobile Telephone	540500	1,740.00	1,740.00	1,653.00	1,754.50	1,694.00	1,661.95	1,833.00
			Uniforms And Clothing	540750	275.00	75.00	0.00	0.00	49.34	58.85	0.00
			Meeting Expenses	550125	770.00	1,070.00	538.96	528.31	495.22	1,178.09	738.84
			Petroleum / Oil / Lubrication	550200	4,458.00	4,458.00	2,657.68	3,878.04	3,491.28	4,507.97	4,456.28
			Repair-Automotive	560330	1,000.00	1,000.00	504.46	1,330.18	630.31	1,274.88	475.75
			Professional Services	570100	83,000.00	22,000.00	20,512.50	0.00	2,014.00	2,443.75	5,850.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Furn&Equip- Non-Capital	585500	3,250.00	0.00	0.00	0.00	2,101.70	0.00	0.00
			Total - Planning Department		403,041.23	330,355.80	302,815.14	275,794.95	272,201.45	369,002.45	396,872.85
		Probate Judge 1001215	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	228,662.00	232,090.00	217,134.86	228,414.59	207,296.92	207,720.17	214,181.23
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	16,287.00	16,451.00	15,527.05	16,326.53	14,901.44	14,952.21	15,478.16
			Retirement-Employer Expense	501107	27,413.00	27,145.00	25,442.26	25,978.70	23,216.71	21,372.72	21,570.82
			Group Health/Life Ins-Employer	501108	42,485.00	32,982.00	34,563.20	31,151.62	26,219.95	28,011.71	28,527.96
			Group Life Ins-Employer	501109	563.00	581.00	504.87	574.51	523.04	501.72	452.63
			Workers Compensation	501112	2,052.54	687.89	687.88	706.17	2,365.41	1,790.98	1,966.56
			Group Dental Insurance	501115	705.00	705.00	664.55	760.12	779.04	803.39	720.53
			Supplies-Office	520100	5,015.00	5,000.00	3,697.89	5,337.83	3,781.40	4,121.71	5,000.77
			Postage	540100	1,590.00	1,590.00	1,643.71	1,588.85	1,521.02	1,498.64	1,885.32
			Books And Publications	540150	910.00	850.70	850.70	1,102.36	1,018.23	1,028.21	985.11
			Memberships And Dues	540165	850.00	925.00	885.00	919.50	1,017.50	653.00	683.00
			Employee Training & Education	540170	1,990.00	1,673.08	1,364.87	1,471.49	1,625.00	1,360.00	1,682.99
			Employee Travel	540180	3,250.00	3,476.22	3,476.22	1,511.90	3,838.23	5,198.39	2,680.01
			Copier Maintenance Agreement	540350	1,020.00	1,020.00	600.00	720.00	689.90	2,330.94	2,198.72
			Mobile Telephone	540500	900.00	900.00	855.00	907.50	957.50	920.00	642.00
			Professional Services	570100	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00
			Service Contracts	575100	2,200.00	2,200.00	2,150.00	1,980.00	1,980.00	1,980.00	1,980.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Equipment- Non-Capital	585500	0.00	0.00	0.00	569.22	0.00	0.00	399.00
			Equipment-Small Office	585700	0.00	0.00	0.00	0.00	0.00	0.00	453.86
			Total - Probate Judge		338,892.54	331,276.89	313,048.06	323,020.89	291,731.29	294,243.79	304,488.67
		Project Management 1001730	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	0.00	74,607.00	32,825.78	75,202.50	29,677.59	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Extra Hire	501105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	5,467.00	2,409.19	5,651.94	2,237.59	0.00	0.00
			Retirement-Employer Expense	501107	0.00	8,132.00	3,578.05	7,976.90	3,145.52	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	8,113.00	3,549.02	4,492.66	1,517.56	0.00	0.00
			Group Life Ins-Employer	501109	0.00	191.00	83.74	191.14	74.67	0.00	0.00
			Workers Compensation	501112	0.00	2,517.57	2,517.56	237.78	476.69	0.00	0.00
			Group Dental Insurance	501115	0.00	141.00	62.48	141.20	56.81	0.00	0.00
			Supplies-Office	520100	0.00	700.00	38.28	182.90	0.00	0.00	0.00
			Supplies-Computer	520170	0.00	1,600.00	1,536.39	0.00	0.00	0.00	0.00
			Postage	540100	0.00	100.00	20.63	24.32	0.00	0.00	0.00
			Books And Publications	540150	0.00	300.00	0.00	382.70	0.00	0.00	0.00
			Memberships And Dues	540165	0.00	430.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	0.00	750.00	24.95	374.00	0.00	0.00	0.00
			Employee Travel	540180	0.00	400.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Mobile Telephone	540500	0.00	900.00	480.00	907.50	235.50	0.00	0.00
			Licenses & Fees	550120	0.00	100.00	0.00	100.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	0.00	32,500.00	2,887.13	11,531.92	0.00	0.00	0.00
			Service Contracts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Automotive	585200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Computer	585400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Small Office	585700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Prj - Vital Records	595250	0.00	1,000.00	1,000.00	49,982.00	0.00	0.00	0.00
			Asbestos Abatement	595255	0.00	2,797.80	2,797.80	357,645.06	0.00	0.00	0.00
			Project 1	595401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Project 2	595402	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Clemson Ext Security Sys	595403	0.00	5,956.00	0.00	0.00	0.00	0.00	0.00
			Project 5	595404	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Project 5	595405	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Project Management		0.00	149,702.37	53,811.00	515,024.52	37,421.93	0.00	0.00
		Radio Shop 1002780	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	43,533.00	43,533.00	41,109.07	43,250.43	44,468.02	45,741.87	43,346.88
			Fica-Employer Expense	501106	2,821.00	2,816.00	2,687.43	2,829.50	2,895.43	3,032.42	3,046.90
			Retirement-Employer Expense	501107	4,815.00	4,745.00	4,481.83	4,596.75	4,713.69	4,389.05	4,123.02
			Group Health/Life Ins-Employer	501108	8,030.00	7,710.00	7,292.02	7,379.55	7,182.96	7,073.51	7,516.26
			Group Life Ins-Employer	501109	112.00	112.00	104.28	110.87	114.05	108.60	111.28
			Workers Compensation	501112	382.43	478.74	478.76	502.47	511.28	926.36	1,044.28
			Group Dental Insurance	501115	133.00	133.00	125.16	134.45	140.66	141.21	142.67
			Supplies-Office	520100	300.00	300.00	294.09	194.71	95.56	433.90	381.35
			Supplies-Shop	520155	145.00	276.78	276.78	88.31	138.75	161.04	144.26
			Postage	540100	150.00	150.00	115.01	20.17	21.56	41.59	266.60
			Employee Training & Education	540170	1,000.00	896.45	0.00	0.00	0.00	0.00	140.00
			Employee Travel	540180	1,500.00	0.00	0.00	0.00	0.00	0.00	224.92
			Mobile Telephone	540500	420.00	420.00	399.00	421.75	765.00	848.50	887.60
			Uniforms And Clothing	540750	540.00	540.00	224.72	197.15	340.26	235.40	0.00
			Petroleum / Oil / Lubrication	550200	1,100.00	1,074.45	772.22	1,181.38	1,359.28	1,028.32	1,280.66
			Rental Expense	550355	1,200.00	2,400.00	2,097.37	3,900.00	3,300.00	3,600.00	3,400.00
			Electricity And Natural Gas	560200	300.00	300.00	265.78	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	16,500.00	18,000.00	10,460.32	11,150.25	1,460.96	0.00	924.77
			Repair-Automotive	560330	1,200.00	900.00	241.42	10.13	810.67	122.41	381.39
			Service Contracts	575100	6,690.00	1,573.48	1,324.33	1,242.44	1,008.86	1,008.47	0.00
			Equipment-Communication	585300	500.00	769.61	769.61	227.49	2,655.82	5,727.04	883.16
			Equipment-Non-Capital	585500	0.00	106.90	25.55	0.00	0.00	0.00	0.00
			Equipment-Radio	585600	0.00	11,537.33	11,404.95	0.00	2,912.81	1,563.42	6,225.13
			Total - Radio Shop		91,371.43	98,772.74	84,949.70	77,437.80	74,895.62	76,183.11	74,471.13
		Sheriff's Department 1002540	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	3,367,669.00	3,363,212.00	3,064,491.78	3,245,312.62	3,216,911.06	3,091,352.79	3,119,634.54
			Overtime	501102	43,439.00	56,000.00	24,586.55	50,035.73	38,153.24	91,799.19	113,046.05
			Part-Time And Temporary	501103	61,200.00	55,866.00	29,976.19	43,169.22	36,038.70	47,896.09	49,628.15
			Fica-Employer Expense	501106	249,106.00	246,448.00	225,476.91	242,083.64	237,051.22	233,844.04	245,418.82
			Retirement-Employer Expense	501107	473,221.00	454,467.00	414,857.00	425,850.84	401,963.53	376,013.34	381,225.61
			Group Health/Life Ins-Employer	501108	528,442.00	481,154.00	440,890.48	465,212.21	408,321.70	409,028.63	429,848.24
			Group Life Ins-Employer	501109	8,321.00	8,465.00	7,391.71	7,839.62	7,660.50	7,200.27	7,533.56
			Workers Compensation	501112	90,450.68	115,696.05	115,696.04	124,818.26	105,974.10	82,999.40	99,227.47
			Group Dental Insurance	501115	10,689.00	10,689.00	9,472.74	9,861.75	9,982.82	9,598.83	9,682.25
			Supplies-Office	520100	18,700.00	18,125.38	17,065.33	19,623.23	32,480.23	33,548.40	26,413.55
			Supplies-Medical	520180	510.00	510.00	163.77	0.00	0.00	30.88	0.00
			Postage	540100	6,000.00	6,000.00	4,234.96	5,918.08	5,200.33	5,893.04	6,030.82

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Books And Publications	540150	250.00	254.95	254.95	192.82	307.19	1,038.39	3,825.03
			Memberships And Dues	540165	5,498.00	5,498.00	4,533.00	5,073.00	3,440.00	7,366.00	3,660.57
			Employee Training & Education	540170	37,130.00	36,045.00	19,126.32	16,645.89	12,278.53	12,341.26	10,628.31
			Employee Travel	540180	4,000.00	4,000.00	3,213.56	4,761.45	3,507.69	4,923.53	14,107.98
			Copier Maintenance Agreement	540350	6,000.00	8,200.00	5,094.20	4,470.68	7,259.37	8,700.74	7,069.51
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	5,500.00	14,475.58
			Mobile Telephone	540500	65,088.00	65,088.00	55,269.12	63,029.14	123,808.05	117,050.84	87,047.82
			Telephone Service-Office Phone	540550	5,540.00	5,540.00	2,168.21	1,854.51	2,907.86	3,989.42	5,011.36
			Fingerprint And Photography	540600	11,681.00	10,659.93	7,924.65	5,521.91	7,220.79	8,354.07	10,274.31
			Uniforms And Clothing	540750	36,500.00	35,934.00	33,375.68	24,145.92	38,576.10	72,044.38	49,233.71
			Supplies-Canine	540800	7,000.00	7,000.00	4,193.11	3,395.50	5,817.62	9,192.95	3,851.85
			Animal Control Supplies	540805	4,200.00	4,200.00	2,715.48	2,361.61	0.00	0.00	0.00
			Dog Team Equipment	540806	3,330.00	0.00	0.00	0.00	0.00	0.00	0.00
			Swat Team Equipment	540807	36,500.00	0.00	0.00	0.00	0.00	0.00	0.00
			Community Svcs Supplies	540810	6,850.00	2,150.00	2,017.00	3,502.67	0.00	0.00	0.00
			Overtime Meal	540855	0.00	0.00	0.00	0.00	42.57	113.76	0.00
			Petroleum / Oil / Lubrication	550200	243,359.26	258,359.26	188,116.45	280,239.82	282,960.13	308,645.68	274,103.72
			Propane Lease Payment	550250	28,529.00	28,529.00	28,529.00	30,640.74	0.00	0.00	0.00
			Building Maintenance	560310	4,900.00	5,315.81	5,127.01	2,446.05	5,578.11	79.13	5,161.31
			Repair-Automotive	560330	100,000.00	108,724.57	99,967.96	103,236.29	91,887.80	100,649.60	78,203.45
			Professional Services	570100	9,630.00	2,924.58	2,924.58	3,828.68	4,603.05	5,941.70	11,016.02
			Prof Svc Employee Health	570430	780.00	780.00	515.00	200.00	0.00	0.00	0.00
			Service Contracts	575100	90,900.00	104,082.75	84,366.26	67,895.65	37,294.19	48,320.30	37,559.28
			Insurance Claim Exp	575221	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Automotive	585200	0.00	0.00	0.00	262.15	0.00	3,262.96	0.00
			Equipment-Communication	585300	1,500.00	1,500.00	919.00	0.00	4,420.88	8,161.59	70,256.85
			Equipment- Non-Capital	585500	42,101.00	51,011.08	50,435.26	36,067.63	19,916.47	6,461.88	63,146.29
			Capital Equipment	595500	0.00	0.00	0.00	0.00	0.00	11,679.05	0.00
			Total - Sheriff's Department		5,669,013.94	5,562,429.36	4,955,089.26	5,299,497.31	5,151,563.83	5,133,022.13	5,236,322.01
		Tax Collector 1001515	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	120,984.00	123,047.00	109,335.25	121,918.44	136,153.92	144,734.44	150,177.25
			Part-Time And Temporary	501103	11,000.00	13,260.00	7,913.05	9,848.74	2,565.00	1,763.64	8,968.86
			Fica-Employer Expense	501106	9,540.00	9,620.00	8,517.61	9,311.38	9,776.96	10,403.06	11,803.53
			Retirement-Employer Expense	501107	13,380.00	14,853.00	12,333.23	13,976.79	14,704.41	14,003.93	15,131.46
			Group Health/Life Ins-Employer	501108	17,060.00	26,521.00	16,008.65	25,340.29	24,657.99	21,308.49	21,119.25
			Group Life Ins-Employer	501109	246.00	309.00	234.94	314.03	351.41	354.93	385.02
			Workers Compensation	501112	1,096.93	1,380.36	1,380.36	423.29	1,811.30	1,428.13	1,577.46
			Group Dental Insurance	501115	423.00	564.00	404.80	564.82	608.62	610.80	630.42
			Supplies-Office	520100	2,810.00	2,984.00	2,787.28	1,194.89	2,047.87	2,407.62	1,458.39
			Supplies-Tax Collector	520140	6,125.00	5,375.00	5,375.00	6,028.58	4,479.51	3,516.63	8,756.46

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Postage	540100	25,421.30	22,540.10	17,498.66	26,383.81	22,769.62	23,185.25	27,958.54
			Books And Publications	540150	50.00	50.00	29.68	0.00	0.00	21.03	21.03
			Memberships And Dues	540165	105.00	105.00	75.00	105.00	105.00	105.00	105.00
			Employee Training & Education	540170	1,140.00	1,140.00	185.00	757.02	200.00	200.00	200.00
			Employee Travel	540180	728.00	728.00	454.84	367.98	382.67	276.39	0.00
			Advertising	540200	40.00	40.00	0.00	0.00	0.00	0.00	0.00
			Copier Maintenance Agreement	540350	240.00	240.00	35.42	134.60	168.29	731.68	1,159.40
			Service Contracts	575100	3,610.00	3,560.00	2,677.19	2,579.92	1,871.56	1,769.31	2,139.99
			Equipment- Non-Capital	585500	850.00	8,414.84	8,356.96	1,150.00	0.00	0.00	0.00
			Tax Counter Renovation	595401	0.00	0.00	0.00	639.85	0.00	0.00	0.00
			Total - Tax Collector		214,849.23	234,731.30	193,602.92	221,039.43	222,654.13	226,820.33	251,592.06
		Transfers 1007582	Transfer Out To Cap Asset Fund	930133	0.00	3,612.16	0.00	0.00	0.00	126,779.88	0.00
			Transfer Out To Special Approp	930200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Bldg & Perm	930201	0.00	0.00	0.00	0.00	0.00	0.00	16,333.83
			Transfer Out To Cncl Tourism	930205	0.00	0.00	0.00	0.00	0.00	25,385.61	33,672.30
			Transfer Out To Textile Receiv	930210	0.00	0.00	0.00	0.00	294.35	23,081.69	33,490.06
			Transfer To Airport Ops	930211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Fire Fund	930215	0.00	0.00	0.00	0.00	0.00	0.00	125,450.15
			Transfer Out To Ems Ops	930220	0.00	1,431.56	0.00	0.00	0.00	0.00	103,314.17
			Transfer Out To Lake Fund	930235	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Dss Incentive	930240	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Dss Unit Cost	930245	0.00	5,000.00	0.00	0.00	26,700.00	0.00	0.00
			Transfer Out To 911 Communicat	930250	0.00	0.00	0.00	1,318.05	0.00	0.00	0.00
			Transfer Out To Parks & Rec	930254	895,838.61	897,360.69	0.00	826,638.76	670,589.63	0.00	0.00
			Transfer To Vic Asst	930259	0.00	0.00	0.00	0.00	0.00	535.21	0.00
			Transfer Out To Discovery	930270	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
			Transfer Out	930279	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To 2.6 Mills Fnd	930302	551,784.80	559,221.00	485,672.29	0.00	0.00	0.00	0.00
			Transfer To Fnd 326	930326	0.00	0.00	0.00	0.00	0.00	0.00	153.69
			Trans Out Courtroom Proj	930329	0.00	0.00	0.00	0.00	44,564.00	0.00	0.00
			Transfer Out To Cops Grant	930400	0.00	0.00	0.00	0.00	0.00	0.00	22,702.51
			Transfer Out	930420	0.00	6,676.98	0.00	0.00	0.00	0.00	0.00
			Transfer To Grant-In-Aid	930445	0.00	0.00	0.00	0.00	0.00	0.00	687.93
			Transfer Out To Pard Grant	930455	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Pard Signs	930456	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
			Transfer Out To Pard Scorebrd	930457	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
			Transfer Out Fund 474	930474	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00
			Transfer Out To Hava Grant	930480	0.00	0.00	0.00	0.00	0.00	16,552.00	0.00
			Trans Out To Prop Grant	930491	0.00	0.00	0.00	0.00	0.00	564.98	0.00
			Total - Transfers		1,452,623.41	1,473,302.39	485,672.29	836,331.81	2,247,147.98	192,899.37	335,804.64

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Treasurer/Finance 1001505	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	403,567.00	398,690.00	373,267.75	387,256.25	399,339.97	364,902.99	326,453.09
			Overtime	501102	0.00	0.00	0.00	0.00	105.47	515.78	1,563.27
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	2,852.25	7,698.63	0.00
			Fica-Employer Expense	501106	29,532.00	28,653.00	27,451.21	27,625.63	29,229.25	27,127.64	24,373.44
			Retirement-Employer Expense	501107	44,634.00	42,894.00	40,686.30	36,082.36	42,505.40	34,988.97	31,441.63
			Group Health/Life Ins-Employer	501108	50,874.00	49,522.00	46,298.40	45,224.69	43,644.61	35,629.38	34,232.46
			Group Life Ins-Employer	501109	999.00	983.00	934.32	941.88	1,010.26	858.74	827.59
			Workers Compensation	501112	4,005.46	5,758.35	5,758.36	1,263.89	8,945.62	7,187.00	3,655.26
			Group Dental Insurance	501115	1,121.00	1,128.00	1,050.22	1,118.43	1,365.79	1,147.35	1,018.58
			Supplies-Office	520100	7,457.30	6,930.20	6,367.29	6,244.30	9,969.86	8,917.32	9,999.71
			Postage	540100	4,595.00	5,300.00	4,707.91	7,768.18	5,045.11	4,994.04	5,266.08
			Books And Publications	540150	2,739.95	3,861.50	3,072.90	2,763.35	684.52	845.30	2,443.40
			Memberships And Dues	540165	2,344.00	2,794.00	2,556.00	2,117.30	2,414.00	1,261.00	1,371.00
			Employee Training & Education	540170	15,528.00	13,148.00	12,212.29	8,732.65	5,484.04	5,273.70	6,109.95
			Employee Travel	540180	4,367.00	3,912.00	3,898.35	4,105.31	2,780.63	2,659.08	1,445.62
			Copier Maintenance Agreement	540350	1,216.00	1,320.00	1,151.68	1,288.97	1,498.85	1,166.80	1,229.43
			Mobile Telephone	540500	1,320.00	1,320.00	1,309.00	1,331.00	1,768.50	2,066.50	2,015.00
			Petroleum / Oil / Lubrication	550200	1,500.00	1,500.00	1,045.92	1,381.38	1,309.59	736.88	0.00
			Repair-Automotive	560330	1,000.00	1,000.00	736.89	1,027.18	220.80	0.00	0.00
			Professional Services	570100	5,872.80	5,797.80	2,300.30	6,372.80	6,941.90	8,930.40	22,478.61
			Post Accident Drug Screen	570435	0.00	160.00	0.00	0.00	0.00	0.00	0.00
			Auditing Professional Services	570600	66,560.00	55,035.00	55,035.00	71,785.00	64,130.23	80,336.25	59,430.00
			Service Contracts	575100	0.00	0.00	0.00	495.00	495.00	0.00	0.00
			Equipment-Computer	585400	0.00	0.00	0.00	0.00	0.00	2,434.21	39.99
			Equipment- Non-Capital	585500	0.00	2,415.50	2,415.50	750.00	0.00	1,137.95	59.99
			Total - Treasurer/Finance		649,232.51	632,122.35	592,255.59	615,675.55	631,741.65	600,815.91	535,454.10
		Veterans Affairs 1004547	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	54,384.00	48,289.00	44,661.44	52,006.75	53,782.26	51,308.38	32,381.77
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	3,571.00	3,500.00	2,935.54	3,447.14	3,606.55	3,656.18	2,386.40
			Retirement-Employer Expense	501107	6,015.00	5,777.00	4,867.99	5,516.38	5,700.94	4,902.55	3,073.62
			Group Health/Life Ins-Employer	501108	14,865.00	14,273.00	12,599.07	13,637.12	12,638.84	8,894.55	5,228.62
			Group Life Ins-Employer	501109	204.00	135.00	114.06	136.42	134.19	119.10	84.07
			Workers Compensation	501112	126.52	163.31	163.32	171.16	153.87	112.88	-178.88
			Group Dental Insurance	501115	282.00	282.00	236.95	282.41	281.32	266.18	171.88
			Supplies-Office	520100	4,000.00	6,554.83	5,149.73	4,504.41	3,009.09	3,663.16	3,028.73
			Postage	540100	1,000.00	3,000.00	1,049.96	1,165.22	949.49	950.13	582.10
			Employee Training & Education	540170	500.00	0.00	0.00	0.00	0.00	0.00	59.00
			Employee Travel	540180	420.00	1,920.00	0.00	0.00	172.19	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Copier Maintenance Agreement	540350	1,500.00	1,500.00	348.97	949.67	1,079.08	1,146.00	1,086.83
			Mobile Telephone	540500	0.00	0.00	105.00	0.00	0.00	0.00	0.00
			Meeting Expense	550125	500.00	1,500.00	0.00	74.77	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	1,000.00	3,000.00	105.83	102.60	158.12	44.76	0.00
			Rental Expense	550355	650.00	650.00	650.00	682.61	650.00	0.00	0.00
			Building Maintenance	560310	3,000.00	5,000.00	717.26	3,836.08	13,228.92	984.08	0.00
			Repair-Automotive	560330	1,000.00	1,000.00	157.92	10,023.00	118.17	416.20	0.00
			Professional Services	570100	33,356.32	32,384.76	32,384.76	34,934.76	29,690.65	29,650.49	29,057.17
			Service Contracts	575100	7,320.00	9,100.00	3,300.00	300.00	0.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	445.17	445.17	0.00	0.00	0.00	0.00
			Capital Equipment	595500	0.00	4,717.00	0.00	0.00	0.00	0.00	0.00
			Building Utilities	596117	21,500.00	12,180.00	8,237.23	10,403.50	13,650.90	6,448.88	0.00
			Total - Veterans Affairs		155,193.84	155,371.07	118,230.20	142,174.00	139,004.58	112,563.52	76,961.31
		Voter Registration 1001408	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	99,904.00	99,136.00	87,996.50	101,052.96	101,830.42	105,248.68	126,978.04
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	196,962.00	138,124.00	96,020.07	117,398.13	102,797.38	124,162.40	83,731.70
			Per Diem For Board Members	501104	15,000.00	15,000.00	13,857.18	11,249.51	12,080.50	4,932.50	6,356.30
			Fica-Employer Expense	501106	22,032.00	11,311.00	10,970.13	11,678.89	12,185.12	11,533.36	12,703.57
			Retirement-Employer Expense	501107	21,221.00	12,896.00	11,151.27	12,409.04	11,379.58	10,200.39	12,668.78
			Group Health/Life Ins-Employer	501108	12,755.00	16,226.00	11,511.87	12,291.77	9,064.17	7,330.61	11,696.64
			Group Life Ins-Employer	501109	252.00	267.00	235.43	257.21	261.15	240.50	307.94
			Workers Compensation	501112	3,158.98	3,626.52	3,626.52	738.96	3,105.16	2,643.03	1,964.60
			Group Dental Insurance	501115	282.00	282.00	264.00	271.59	281.32	282.41	404.37
			Supplies-Office	520100	9,095.00	9,120.00	7,709.20	7,029.67	7,554.51	7,710.14	10,701.53
			Supplies-Voting	520150	8,302.92	10,678.00	8,613.02	6,056.22	6,177.74	9,470.46	8,473.81
			Postage	540100	10,235.00	15,000.00	4,417.76	6,384.06	9,548.14	6,184.86	7,094.62
			Books And Publications	540150	557.00	512.00	294.95	295.55	446.19	266.10	285.38
			Memberships And Dues	540165	670.00	360.00	360.00	60.00	720.00	520.00	440.00
			Employee Training & Education	540170	6,050.00	6,150.00	5,033.00	1,009.14	3,598.00	390.00	785.00
			Employee Travel	540180	5,500.00	6,652.00	5,714.52	3,282.07	3,154.93	2,954.17	1,617.35
			Advertising	540200	5,100.00	3,425.00	3,137.98	2,465.68	2,145.52	2,931.81	1,917.71
			Copier Maintenance Agreement	540350	1,800.00	1,662.00	1,114.48	960.89	1,199.13	0.00	0.00
			Auto Allowance	540400	0.00	0.00	0.00	0.00	0.00	2,500.00	6,000.00
			Mobile Telephone	540500	900.00	900.00	855.00	942.19	660.00	634.81	932.23
			Uniforms And Clothing	540750	350.00	350.00	310.04	502.92	493.31	418.22	336.74
			Rentals- Building/Equipment	550350	1,500.00	0.00	0.00	0.00	0.00	500.00	0.00
			Repair-Equipment	560320	4,100.00	2,600.00	533.88	1,780.37	2,783.18	969.36	0.00
			Repair-Computer	560340	0.00	0.00	0.00	0.00	0.00	0.00	1,037.57
			Professional Services	570100	37,440.00	12,010.00	8,325.23	9,121.55	6,713.18	7,202.46	6,417.45

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Legal Expense	570150	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	29,818.53	29,477.55	0.00	50,438.02	21,348.36	455.88	22,876.65
			Equipment- Non-Capital	585500	9,600.00	2,269.20	2,258.94	0.00	0.00	0.00	2,593.06
			Equipment-Voting	585800	26,237.00	19,386.80	11,867.35	42,575.27	29,341.87	1,538.72	17,881.15
			Capital Equipment	595500	0.00	10,800.00	3,542.04	0.00	0.00	0.00	0.00
			Total - Voter Registration		530,322.43	428,221.07	299,720.36	400,251.66	348,868.86	311,220.87	346,202.19
		Total			20,653,485.83	20,292,314.82	17,182,748.15	18,958,006.57	19,802,501.26	18,174,130.08	19,149,943.85
Total	Total		Revenues (Over)/Under Expenditures		0.00	Budgeted Use of Fund Bal					

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
		412100 CURRENT PROP TAX COLLECTION	(8,181,455.00)	(8,126,825.00)	CURRENT PROP TAX COLLECTION	PER SHARON SETZER WORKSHEET, 021015
			(551,784.00)	0.00	ADD 2.6 MILLS REVENUE INCLUDES PER MILL REVENUE AND FILOT/MCBP/LGDZ	
		412101 MOTOR VEHICLE TAXES	(1,327,955.00)	(1,327,955.00)	PER SHARON SETZER FEBRUARY 10 WORKSHEET	APPROXIMATE # OF AUTOS IN COUNTY PER LGR 2014 = 57,090
			0.00	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	ADDED ALL TO CURRENT TAX COLLECTION
			(34,686.43)	0.00	ADDED TO ORIGINAL BUDGET BASED ON FY15 PROJECTION.	
		412110 LAKE PARK DISTRIBUTION	(1,330,855.00)	(1,341,423.00)	LAKE PARK DISTRIBUTION	
		412120 LGDZ TAX REVENUE	(250,000.00)	0.00	REDUCED FROM 350K TO 300K FY15 REDUCED FROM 300K TO 250K FY16	
		412400 PROP TAX PENALTIES	(100,000.00)	(100,000.00)	BASED ON HISTORY	
		412800 FILOT / MCBP DISTRIBUTION	(1,651,365.00)	(1,651,365.00)	FEE IN LIEU & MCBP DISTRIBUTION	PER MILLAGE WORKSHEET FEB 10
			0.00	0.00	2.6 MILLS ADDED, TO BE TRANSFERRED TO FUND 302	ADDED ALL TO CURRENT TAX
		413000 DELINQUENT PROP TAX COLLECTION	(200,000.00)	(200,000.00)	DELINQUENT PROP TAX COLLECTION	NO CHANGE FOR FY16
		413820 HOMESTEAD REIMBURSEMENTS	(627,978.20)	(627,978.20)	STATE REIMBURSES THE COUNTY FOR HOMESTEAD AMOUNTS DEDUCTED FROM COUNTY TAX BILLS	ESTIMATE BASED ON FY14 PENDING
		413830 MERCHANT INV REIMBURSEMENT	(95,583.92)	(95,583.92)		
		413840 MANUFACTURERS REIMBURSEMENT	(353,787.00)	(353,787.00)		
		413890 BMW / DOR	(3,000.00)	(3,000.00)	BMW / DOR. REIMBURSEMENT FOR GREENWOOD RESIDENTS WHO HAVE VEHICLES REGISTERED IN COUNTY AND WORK FOR BMW	NO CHANGE FOR FY16
		413895 MOTOR CARRIER / DOR	(45,000.00)	(45,000.00)	REIMBURSEMENTS FROM THE FEE PAID BY MOTOR CARRIERS TO SCDOR. S.C. CODE OF LAWS 12-37-2850 AND 12-37-2870.	NO CHANGE FOR FY16
		416000 DOCUMENTARY STAMPS	(190,000.00)	(190,000.00)	DEED RECORDING FEE COLLECTED IN CLERK OF COURT. TAX COLLECTED IS DIVIDED.COUNTY 30% STATE 70%.	FY16 INCREASED BASED ON 6 YR AVG AND CURRENT YEAR COLLECTIONS
		420105 FAMILY COURT FINES	(7,000.00)	(7,000.00)	FAMILY COURT FINES	FY16 -PER BETTY PAGE THIS IS DECLINING BECAUSE JUDGES ARE NOT ORDERING FINES ON COURT DATE AS THEY HAVE IN THE PAST. EXPECT TO ONLY RECEIVE 30% OF BUDGETED AMOUNT IN FY15

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
		420110 MARRIAGE LICENSE FEES	(12,000.00)	(12,000.00)	<p>PER JOY DRIGGERS:</p> <p>COST OF MARRIAGE LICENSE APPLICATION :\$ 45 INCREASED FROM \$25 \$20-DOMESTIC VIOLENCE FUND-999 ACCT \$5-MARRIAGE LICENSE FEE</p> <p>WEDDING CEREMONY: \$20</p> <p>CERTIFIED COPY OF MARRIAGE LICENSE: \$5</p> <p>COST PER PAGE FOR COPIES: \$.25</p> <p>IF THE MARRIAGE LICENSE IS FOR A MINOR, THE TOTAL COST WILL BE \$26 WITH \$6 GOING TO THE MARRIAGE LICENSE FEE AND \$20 TO DOMESTIC VIOLENCE FEE.</p>	<p>FEE WAS INCREASED FROM \$25 TO \$45 IN FY12 HOWEVER PROBATE JUDGE WAS NOT NOTIFIED. THEREFORE REVENUE FOR FY14 WILL BE HIGHER</p> <p>NO CHANGE FOR FY16 BASED ON HISTORY AND ANTICIPATED REVENUES FOR FY15</p>
		420115 LICENSE TAG FEES- TEMPORARY	(1,000.00)	(1,000.00)	TEMPORARY LICENSE TAG FEES. ESTIMATED LESS THIS YEAR BECAUSE THERE HAS BEEN A 23% DROP EACH YEAR IN REVENUE TO THIS ACCOUNT.	<p>WAS TO BE REDUCED TO \$2,000 IN FY14</p> <p>REVENUE STREAM CONTINUES TO DECLINE, REDUCED FOR FY16</p>
		420120 GIS SIGN REVENUE	(2,000.00)	(2,000.00)	PER BRAD BARNELL SAME AS SIGN SUPPLIES	
		420130 CABLE TELEVISION FRANCHISE FEE	(175,000.00)	(175,000.00)	<p>4 QTRS FRANCHISE FEES - NORTHLAND CABLE PAYS THE COUNTY 5% FRANCHISE FEE.</p> <p>2015 BUDGET ESTIMATED IS CONSERVATIVELY BASED ON FY12/FY13 ACTUAL AND AMOUNT COLLECTED TO DATE FOR FY14</p>	<p>NOTE: CABLE FRANCHISE FEE HAS DECLINED OVER THE PAST 5 YEARS DUE TO RECESSION</p> <p>NO CHANGES FOR FY16 PER NORTHLAND</p>
		430100 AID TO SUBDIVISIONS	(2,557,574.00)	(2,557,574.00)	THIS IS THE AMOUNT OF FUNDING EXPECTED IN CURRENT YEAR REDUCED BY \$74,304 TO ALLOW FOR PORTION GOING TO CORNERSTONE	
			0.00	0.00		
		430200 INTERGOVERNMENTAL REVENUE	(3,000.00)	(3,000.00)	DEPT OF INTERIOR PILT USUALLY COMES IN JUNE	<p>NO CHANGE FOR FY15</p> <p>INCREASE FOR FY16 BASED ON PILT REVENUE</p>
		430201 INTERGVT REVENUE - LANDFILL	0.00	0.00		
		430240 DSS IV-D UNIT COST REVENUE	(15,000.00)	(15,000.00)	REIMBURSEMENT FROM DSS FOR SHERIFF DEPUTY SERVING CHILD SUPPORT PAPERS	<p>INCREASED FY15 BASED ON FY14 HISTORY</p> <p>NO CHANGE FOR FY16 BASED ON PROJECTED FY15</p>
		430250 VETERANS SERVICE OFFICE	(5,100.00)	(5,100.00)	ALLOCATION FROM STATE TREASURER "AID TO COUNTY VETERAN OFFICES". AMOUNT IS PER ANNUAL STATE HOUSE GENERAL APPROPRIATIONS BILL FOR EACH FISCAL YEAR AS PART OF AID TO SUBDIVISIONS SECTION.	<p>THE AMOUNT IS PER CHART DISTRIBUTED ANNUALLY BY THE STATE TREASURER. THE COUNTY GENERALLY RECEIVES THE SAME ANNUAL AMOUNT AS THE PRIOR FISCAL YEAR, PLUS THE EQUIVALENT AMOUNT (%) OF ANY PAY INCREASES STATE EMPLOYEES RECEIVED LESS ANY BUDGET REDUCTION ADJUSTMENTS</p> <p>NO CHANGE FY15</p> <p>NO UPDATE FOR FY16</p>
		430260 US FORESTRY-SHERIFF DEPT	(1,100.00)	(1,100.00)		

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
100		430265 SHERIFF AET PROJ-CORNERSTONE	0.00	0.00	ALCOHOL ENFORCEMENT TEAM - ENFORCEMENT OF UNDERAGE DRINKING LAWS. PAID BY CORNERSTONE, THE ALCOHOL AND DRUG ABUSE COMMISSION FOR GREENWOOD, EDGEFIELD, MCCORMICK AND ABBEVILLE COUNTIES	SHERIFF CANNOT PREDICT ANY REVENUE AT THIS TIME HAVEN'T RECEIVED THIS REVENUE SINCE FY11
		430270 DHEC POLLUTION CONTROL	(1,000.00)	(1,000.00)	DHEC POLLUTION CONTROL IS BASED OFF OF THE POLLUTION CONTROL ACT. SECTION 48-1-350 STATES THAT "ONE-HALF OF THE CIVIL PENALTIES COLLECTED INURE TO THE BENEFIT OF THE COUNTY". SO WE RECEIVE HALF OF THE STATE PENALTY FOR POLLUTION.	THIS IS NOT A REVENUE WE CAN EXPECT. IT IS CAUSED BY UNPREDICTABLE ACTIONS NO CHANGE FOR FY15 INCREASE SLIGHTLY FOR FY16 BASED ON HISTORY
		430300 ST ELEC COMM BOARD STIPEND	(8,750.00)	(8,750.00)	BOARD MEMBERS	
		430320 STATE ELECTION SUPPORT	(14,000.00)	(14,000.00)	REIMBURSEMENT FOR BALLOTS	
			(4,000.00)	(4,000.00)	REIMBURSEMENT FOR AUDIOT FILES ADA MACHINES	
			(2,420.00)	(2,420.00)	CUSTODIANS	
			(1,500.00)	(1,500.00)	RENT	
			(12,500.00)	(12,500.00)	ESS/ROVERS TECHNICAL BACKUP	
			(3,600.00)	(3,600.00)	THREE TEMPORARY EMPLOYEES FOR 5 DAYS AT \$60 PER DAY (FOUR SEPARATE ELECTIONS)	
			(12,500.00)	(12,500.00)	REIMBURSEMENT FROM STATE ELECTION COMMISSION FOR GREENWOOD COUNTY BOARD OF VOTER REGISTRATION AND ELECTION COMMISSION	
			(23,960.00)	(23,960.00)	REIMBURSEMENT FOR POSTAGE, OFFICE SUPPLIES, SECURITY SEALS, BOARD MEMBER MILEAGE, BATTERIES, COPIES, NOTICE OF ELECTION ADS, ETC	
			(141,420.00)	(141,420.00)	POLL-WORKERS ALL ELECTIONS INCLUDING TRAINING	REDUCED BY \$41,400 PER C. MOODY
		430325 LOCAL ELECTIONS REIMB.	0.00	0.00	SEE STATE REIMBURSED ACCOUNT	
		430410 STATE SALARY SUPPLEMENT	(6,300.00)	(6,300.00)	SC STATE TREASUER'S OFFICE STATEMENT OF AID TO COUNTIES- SALARY SUPPLEMENTS. QUARTERLY APPROPRIATIONS TO COUNTY CLERK OF COURT, CORONER, PROBATE JUDGE AND SHERIFF. PER PRIOR YEARS.	NO CHANGE FOR FY15 NO CHANGE FOR FY16, AMOUNT HAS NOT CHANGED AS FAR BACK AS FY08
		430420 SOCIAL SERVICES RENT	(26,300.00)	(26,300.00)	TOTAL COSTS PER ANNUAL FORM 1128 FROM TRACY MOORE PER SC DEPT OF SOCIAL SERVICES THEY REIMBURSE THE COUNTY 61.56% OF TOTAL COSTS	PER FORM 1128 MONTHLY RENT= \$3573.15 X 12= \$42,877.80 42,877.80*.6156= \$26,395.57 (APPROX \$26,300) REDUCED FY16 BASED ON NEW REPORT FILED 9/22/14
	430425 GIS-CPW METRO	(10,000.00)	(10,000.00)	CPW \$10,000.00 ANNUAL PAYMENT FOR GIS SYSTEM ACCESS -DATA UPDATES PER AGREEMENT (2004)	NO CHANGE FOR FY15 NO CHANGE FOR FY16	
		(5,000.00)	(5,000.00)	GREENWOOD METRO \$5.000		
	430430 MUNICIPAL PARKING LOT REVENUE	(1,800.00)	(1,800.00)	CITY GIVES 40% OF PARKING FINES COLLECTED YEARLY FOR PARKING INFRONT OF CITY BUILDING.	BASED ON 3 YEAR AVG 13-15	

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
		430440 BOND ESTREATMENTS	(500.00)	(500.00)	COUNTY PORTION OF BOND ESTREATMENTS	CANNOT BE ESTIMATED FY13 IS LARGE DUE TO AUDIT OF CLERK OF COURT RECORDS REVEALING SEVERAL YEARS WORTH OF BONDS THAT HAD NOT BEEN ESTREATED
		440100 REGISTER OF DEEDS (ROD)	(120,000.00)	(120,000.00)	REGISTER OF DEEDS (ROD) COLLECTION FOR DEEDS, MORTAGAGES, PLATS, CERTIFIED COPIES REGULAR COPIES, AND NOTARY FILING.	FY16 6 YEAR AVERAGE IS \$120K, FY15 PROJECTED TO BE SLIGHTLY LESS THAN BUDGET BUT LEAVE AS IS.
		440200 COMMON PLEAS FEES (C P)	(40,000.00)	(40,000.00)	COMMON PLEAS FEES (C P)	BASED ON 6 YEAR AVG.
		440500 GENERAL SESSIONS COLL FEE	(10,000.00)	(10,000.00)	GENERAL SESSIONS COLL FEE	BASED ON 6 YEAR AVG
		440600 CHILD SUP COLLECTION FEE	(155,000.00)	(155,000.00)	CHILD SUP COLLECTION FEE	LEAVE AS IS FOR FY16. 6 YEAR AVG IS \$146,500 BUT FY15 WILL EXCEED THIS.
		441000 FAMILY COURT FILING FEES	(29,000.00)	(29,000.00)	FAMILY COURT FILING FEES	BASED ON 6 YEAR AVG AND YTD FY15 @ 020315
		441700 JUDGE OF PROBATE FEES	(120,000.00)	(120,000.00)	PROBATE COURT FEES: STATUTE 8-21-770 PROBATE FEES COVER PROPERTY VALUATION OF ESTATE, AND 8-21-77- OTHER FEES: FILING FEES (\$150), COURT COSTS,CERTIFIED COPIES.	REVENUE IS DEPENDANT UPON NUMBER OF AND SIZE OF ESTATES NEEDING PROBATE PER YEAR FY11 - \$138,000 FY12 - \$111,000 FY13 - \$99810 FY15-BASED ON THREE YEAR AVG 11-13 FY16 INCREASED BASED ON HISTORY ON YTD COLLECTIONS FOR FY15 AVERAGE OF THREE PAST YEARS - \$116,000
		442000 MAGISTRATE CIVIL FILING FEES	(170,000.00)	(170,000.00)	MAGISTRATE CIVIL FILING FEES	INCREASED BASED ON HISTORY AND CURRENT PROJECTION
		442500 SHERIFF FEES	0.00	0.00	AFTER DISCUSSIONS WITH JOHN LONG, TO BE ABLE TO BETTER BUDGET FOR FUTURE YEARS, WE WILL BE SPLITTING SHERIFF FEES INTO 2 ACCOUNTS 1002540 442501 (CIVIL PROCESS) AND 1002540 442502 (RECORD FEES)	\$15000 IS A CONSERVATIVE BUDGET BASED ON APPROX. AVERAGE OF TWO PRIOR YEARS. NEXT YEAR WE WILL BE ABLE TO MORE ACCURATELY BUDGET BASED ON SPLITTING THE FEES INTO THE TWO ACCOUNTS LISTED ABOVE.
		442501 SHERIFF-CIVIL PROC FEES	(7,000.00)	(7,000.00)	SEE 1002540 442500	NO CHANGE FOR FY16
		442502 SHERIFF-RECORDS FEES	(7,000.00)	(7,000.00)	SEE 1002540 442500	NO CHANGE FOR FY16
		450100 CLERK OF COURT FINE	(4,000.00)	(4,000.00)	CLERK OF COURT FINE PER PRIOR YEARS.	BASED ON THREE YEAR AVG AND FY15 PROJECTED COLLECTIONS
		450200 MAGISTRATE CRIMINAL FINE	(66,000.00)	(66,000.00)	MAGISTRATE CRIMINAL FINE	REDUCED BASED ON SIX YEAR AVG AND PROJECTION FOR FY15
		450210 MAGISTRATE-TRAFFIC FINES	(372,000.00)	(372,000.00)	MAGISTRATE-TRAFFIC FINES	REDUCED BASED ON 5 YEAR AVG AND PROJECTION FOR FY15

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
		460100 PARK PLAZA RENT	(13,265.28)	(13,265.28)	ONLY 1 RENTER AS OF MID FY15	
		460210 HEALTH DEPARTMENT RENT	0.00	0.00	SC DEPT OF HEALTH AND ENVIRN CONTROL VITAL RECORDS FEE COUNTY RECEIVES A PORTION OF THE FEE COLLECTED BY DHEC FOR VITAL RECORDS ISSUED IN THE COUNTY NO LONGER RECEIVING THIS EFFECTIVE FY14	BASED ON CURRENT YEAR AVERAGE COLLECTED AND PRIOR YEAR ACTUAL
		461525 INVESTMENT EARNINGS	(10,000.00)	(10,000.00)	INVESTMENT EARNINGS	REDUCED BY \$50K BASED ON NEW WAY WE ARE DISTRIBUTING INTEREST
		470100 SRO	(255,000.00)	(255,000.00)	SRO DI50 RESOURCE OFFICERS & CROSSING GUARDS. DI50 PAYS 100% OF CROSSING GUARDS (1 PT GUARD AT LAKEVIEW) AND 75% RESOURCE OFFICERS (5 FT 1 PT)	INCREASED BY \$5K FOR FY16 BASED ON HISTORY
		470210 POLICE CONTRACT REVENUE	(6,240.00)	(6,240.00)	4 QUARTERLY PAYMENTS OF CONTRACT WITH THE TOWN OF HODGES TO PROVIDE 10 HOURS OF POLICE PROTECTION WITHIN THE TOWN LIMITS	NO CHANGE FOR FY15 NO CHANGE FOR FY16
		470225 JUSTICE DEPT SCAAP	(4,000.00)	(4,000.00)	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM. DEPARTMENT OF JUSTICE. STATE PAYS FOR ALIENS HELD IN DETENTION CENTER	NO CHANGE FOR FY15 NO CHANGE FOR FY16 NO CHANGE FOR FY15
		470230 DETENTION INMATE TELEPHONE	(21,600.00)	(21,600.00)	SECURUS TECHNOLOGIES PAYS THE DENTENTION CENTER/COUNTY A COMMISSION ON TELEPHONE USE BY INMATES --- THESE FUNDS ARE SPECIFICALLY SPENT ON INMATES -- SEE ACCOUNT 1002550 540705.	MOVED FROM ACCOUNT 1002540 470230 FOR FY15 BUDGET
		475100 SALE OF SURPLUS PROPERTY	0.00	0.00		NO ESTIMATED REVENUE FOR FY15
		480105 DATA PROC FEES	0.00	(240.00)	1 CUSTOMER, \$20 PER MONTH	THIS SERVICE IS NO LONGER OFFERED TO CUSTOMERS (NOT NEEDED). WE HAVE REFUNDED ALL REVENUE FOR FY15.
		480120 PHOTO MAPS &GIS SERVICES	(12,600.00)	(12,600.00)	38 PEOPLE/COMPANIES PAY MONTHLY \$25 CHARGE TO USE GIS SYSTEMS PER PRIOR YEAR. THERE ARE OTHER PEOPLE THAT PAY THIS FEE TO USE THE SYSTEM BUT THEY DO NOT PAY CONSISTENTLY EVERY MONTH. ADDED 3 ADDITIONAL YEARLY PAYMENTS TO COMPENSATE FOR THEM.	PROJECT TO ONLY COLLECT \$12,600 FOR FY15
		480125 INTERNET ACCESS COST SHARING	(900.00)	(900.00)	\$75 PER MONTH BILLED TO THE SOLICITORS OFFICE FOR THEIR PORTION OF PARK PLAZA INTERNET USAGE.	\$75X12MONTHS=\$900. PRIOR YEARS WERE OVERBUDGETD. NO CHANGE FOR FY15 NO CHANGE FOR FY16
		480400 MISCELLANEOUS REVENUE	(19,325.00)	(19,325.00)	MISC REVENUES THAT DO NOT FIT INTO OTHER REVENUE ACCOUNTS	INCREASED BASED ON HISTORY OF COLLECTIONS
			(375.00)	(375.00)	CHILD SUPPORT GARNISHMENT ADMINISTRATIVE FEE	
			0.00	0.00	WORKERS COMPENSATION ESTIMATE ADJUSTMENT	
			(300.00)	(300.00)	TAX COLLECTOR COPY MONEY	
		480510 BAD CHECK REVENUE SOLICITOR	(4,000.00)	(4,000.00)	SOLICITOR WORTHLESS CHECK PROGRAM: COLLECT \$30.00 FOR EACH BAD CHECK TAX OFFICE SENDS BAD CHECKS NOT COLLECTED TO SOLICITOR FOR COLLECTION.	REDUCED THIS FOR FY16. INCREASED USE OF CREDIT CARDS IN OFFICE AND ONLINE HAS REDUCED THIS REVENUE STREAM. ALSO DUE TO OUR AGGRESIVENESS IN PURSUING THESE PEOPLE WE DON'T HAVE REPEAT OFFENDERS.
		480525 RET CK CERT LET FEES	(1,200.00)	(1,200.00)	MONEY COLLECTED IN TAX OFFICE FOR RETURNED CHECKS (\$30), CERTIFIED LETTER FEES.	NO CHANGE FOR FY15
		480600 INSURANCE PROCEEDS	(60,000.00)	(60,000.00)	BASED ON PAST YEARS EXPERIENCE	REDUCED IN FY16 BASED ON HISTORY SEE ALSO 1002540 575221
		480615 SANTEE COOPER REVENUE	(488,901.00)	(422,230.00)	HYDRO LEASE PAYMENT FROM SANTEE COOPER	BALANCE OF \$600K PAYMENT TO LAKE OPERATIONS FOR FY15

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
		925112	(101,249.00)	(101,249.00)	TRANSFER FOR COMP STUDY IMPLEMENTATION PHASE I	
		TRANSFER IN FROM DEBT SERVICE	(20,018.00)	(20,018.00)	FRINGES COMP STUDY PHASE 1	
			(100,209.00)	0.00	ESTIMATED COST FOR INTERNAL EQUITY PORTION OF COMP STUDY INCLUDING FRINGES	
		925201	(158,280.00)	(158,280.00)	PROJECTED TRANSFER FROM BLDG/PERMITS	
		TRANSFER IN FROM BLDG&PERM			FIRST \$25,000 A-TAX REVENUE CAN BE TRANSFERED TO GENERAL FUND PERSTATE LAW THEN 5% OF BALANCE - ESTIMATED AT \$3,250	
		925203	(28,250.00)	(28,250.00)		
		TRANSFER IN FROM A-TAX				
		925232	(150,000.00)	(150,000.00)		
		TRANSFER IN FROM ELEC TRUST				
		925279	(100,000.00)	0.00	TRANSFER IN FROM ECONOMIC DEVELOPMENT, FUNDS RELEASED PER COUNTY COUNCIL RESCENSION OF RESOLUTION 2009-13	
		TRANSFER IN FROM ECON DEVELOP			REDUCED TRANSFER IN FROM LGDZ FOR LAKE ADMINISTRATION AND OVERHEAD	SEE 1001315 412120
		925710	0.00	(250,000.00)	REDUCED FROM 350K TO 300K FOR FY15 REDUCED FROM 300K TO 250K FOR FY15	
		TRANSFER IN FROM LAKE PK DIST				
			(20,653,485.83)	(19,756,313.40)		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
100	1001101 COUNTY COUNCIL		520100 SUPPLIES-OFFICE	350.00	350.00	10 BOXES OF COPY PAPER	ADMINISTRATION, COUNTY COUNCIL, & HUMAN RESOURCES TAKES TURNS PURCHASING PAPER THROUGHOUT THE YEAR
				1,500.00	1,500.00	GENERAL OFFICE SUPPLIES: PENCILS, PENS, FILE FOLDERS, ENVELOPES, COLORED PAPER, STAPLES, STATIONARY PAPER CLIPS	
				1,416.00	1,416.00	6 SETS TONER FOR DESK PRINTER	ORDERING 5 SETS OF TONER, WILL RECEIVE 6TH SET FREE
				3,266.00	3,266.00		
			540100 POSTAGE	200.00	200.00	COURTHOUSE POSTAGE METER USE - GENERAL MAILING	
				200.00	200.00	FEDEX & SPECIAL MAILING	
				400.00	400.00		
			540150 BOOKS AND PUBLICATIONS	700.00	700.00	MUNICIPAL CODE CORP	ONLINE WEB HOST FOR COUNTY ORDINANCES
				700.00	700.00		
			540165 MEMBERSHIPS AND DUES	133.00	133.00	INTERNATIONAL ASSOCIATION OF ADMINISTRATIVE PROFESSIONALS	
				50.00	50.00	SC CLERKS TO COUNTY COUNCIL ASSOCIATION DUES	
				100.00	100.00	COUNTY OFFICIAL DUES	
				283.00	283.00		
			540170 EMPLOYEE TRAINING & EDUCATION	2,920.00	2,920.00	SCAC ANNUAL MEETING REGISTRATION	
				350.00	350.00	SCAC FALL COUNTY COUNCIL COALITION MEETING REGISTRATION	
				1,050.00	1,050.00	COUNCIL REGISTRATION FOR LEGISLATIVE CONFERENCE	
				1,015.00	1,015.00	SCAC MID-YEAR CONFERENCE REGISTRATION	
				300.00	300.00	COUNCIL RETREAT	
				130.00	130.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT ADVANCED REGISTRATION (2 CLASSES) & BETTY R. ROPER WOMEN'S MEETING - CHILDS - 2 CLASSES @ 65	
				200.00	200.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT - 4 CLASSES - ALLISON	
				130.00	130.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT ADVANCED CLASSES REGISTRATION (2 CLASSES) - BRYANT	
				130.00	130.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT ADVANCED (2 CLASSES) REGISTRATION - MOATES	
				200.00	200.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT LEVEL I (4 CLASSES) REGISTRATION - FISHER	
				130.00	130.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT ADVANCED (2 CLASSES) REGISTRATION - TEMPLETON	
				200.00	200.00	SCAC ANNUAL SESSION INSTITUTE OF GOVERNMENT LEVEL I REGISTRATION (4 CLASSES) - BROWN	
				100.00	100.00	MID-YEAR SESSION INSTITUTE OF GOVERNMENT 2 CLASSES - ALLISON	
				100.00	100.00	SCAC MID-YEAR INSTITUTE OF GOVERNMENT CLASSES REGISTRATION - ALLISON	
				100.00	100.00	SCAC MID-YEAR INSTITUTE OF GOVERNMENT CLASS REGISTRATION - FISHER	
				100.00	100.00	SCAC MID-YEAR CONFERENCE INSTITUTE OF GOVERNMENT CLASS REGISTRATION - BROWN	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - ALLISON	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - FISHER	
			100.00	100.00	SCAC FALL COUNTY COUNCIL COALITION INSTITUTE OF GOVERNMENT REGISTRATION FOR 2 CLASSES - BROWN		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				9,880.00	9,880.00		
			585500 EQUIPMENT- NON-CAPITAL	3,892.00	3,892.00	3 STAK-N-LOK FILE CABINETS	TO PROVIDE STORAGE FOR ARCHIEVED PERMANENT FILES
				3,892.00	3,892.00		
	1001205 CLERK OF COURT		520100 SUPPLIES-OFFICE	1,200.00	1,200.00	COPY PAPER, FOLDERS, TONER FOR SIX PRINTERS AND TWO COPIERS, CHECKS, ENVELOPES, PENS, LABELS, WIPEOUT, STICKY NOTES, STAPLES, NOTEBOOKS, FOLDER COVERS ETC.	
				9,000.00	9,000.00	SUPPLIES FOR 7 PERSON OFFICE	
				10,200.00	10,200.00		
			520125 SUPPLIES-FAM CTROOM	1,200.00	1,200.00	THIS MONEY IS FOR SUPPLIES PURCHASED FOR THE FAMILY COURTROOM AND JUDGES. COPY PAPER, TONER, FILES, WATER, CUPS, COFFEE AND OTHER OFFICE SUPPLIES ETC.	
				1,200.00	1,200.00		
			540100 POSTAGE	2,960.00	2,960.00	FOR MAILING JURY NOTICES AND JURY CHECKS, THERE IS AN INCREASE IN JURY TRIALS WITH THE CHANGES IN THE SOLICITORS OFFICE. PLUS THE REGULAR DAILY MAIL THE MUST BE SENT OUT OF THE CLERKS OFFICE.	
				2,960.00	2,960.00		
			540150 BOOKS AND PUBLICATIONS	950.00	950.00	CODE OF LAWS OF SC, 3 SETS CLERKS OFF, MAIN/FAMILY COURTROOMS THE COST FOR 2013 AND 2014 WAS 950.00	
				950.00	950.00		
			540165 MEMBERSHIPS AND DUES	175.00	175.00	CLERK OF COURT ASSOCIATION MEMBERSHIP FEE AND NOTARY FEES	
				175.00	175.00		
			540170 EMPLOYEE TRAINING & EDUCATION	285.00	285.00	MANDATORY MEETINGS FOR CLERK AND EMPLOYEES, ANNUAL CLERK'S CONVENTION, TRAINING CONFERENCES	
				285.00	285.00		
			540180 EMPLOYEE TRAVEL	950.00	950.00	TRAVEL FOR MYRTLE BEACH FOR 5 DAYS FOR ANNUAL CLERK'S CONVENTION AND MEETINGS IN COLUMBIA FOR UPDATES	
				950.00	950.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,536.00	1,536.00	SCM OFFICE SYSTEMS - MX-M350NB (FRONT COPIER AND COURTROOM COPIER	
				840.00	840.00	AR 168 D COPIER - SCM OFFICE SYSTEMS MAINTENANCE AGREEMENT	
				2,376.00	2,376.00		
			540500 MOBILE TELEPHONE	0.00	900.00	WOODHURST ANGELA	
				900.00	0.00	WOODHURST ANGELA	
				900.00	900.00		
			550110 WITNESSES / JURORS	27,000.00	27,000.00	MEALS AND PAY THE JURORS AND GRAND JURY. INCIDENTALS FOR JUDGES AND JURORS, DRINKS, SNACKS, CUPS, COFFEE, ETC. NEED TO PLAN FOR THE POSSIBILITY OF MORE COURT TIME AND JURY TRIALS.	
				27,000.00	27,000.00		
			575100 SERVICE CONTRACTS	48,290.00	48,290.00	ACS REAL ESTATE DEPT CONTRACT. ROD AREA THIS CONTRACT HAS BEEN RENEWED FOR FOUR YEARS STARTING SEPTEMBER 2013	
				45,000.00	45,000.00	CMS (COURT MANAGEMENT SYSTEM) USE STATE WIDE FOR GENERALS SESSIONS AND COMMON PLFAS SCJD CASE MANAGEMENT SYSTEM	
				93,290.00	93,290.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			585500 EQUIPMENT- NON-CAPITAL	0.00	0.00	COPIER FOR CLERK OF COURT OFFICE/ GENERAL SESSIONS AND COMMON PLEAS AND ROD/ PUBLIC PRICING FROM SCM OFFICE SYSTEMS INC. WHO HANDLES ALL OUR CURRENT COPIERS IS \$4137.00 NOT INCLUDING SALES TAX WHICH WILL BE ABOUT \$250.00 AND PER A COPY CONTRACT @ .015 PER A COPY/ PRINT WHICH INCLUDES TONER, CONSUMABLES, PARTS AND LABOR	WILL PURCHASE WITH BUDGETED FUNDS FY15
				4,000.00	4,000.00	FAMILY COURT COURTROOM/ FAMILY COURT OFFICES/ FAMILY COURT CONFERENCE ROOMS UPSTAIRS AFTER COMPLAINTS ABOUT THE CONDITION OF THIS AREA! FAMILY COURT IS REQUESTING IMPROVEMENTS TO COURTROOM TO INCLUDE NEW CHAIRS (18) FOR THE BACK AREA OF THE COURTROOM WHERE VISITORS AND FAMILY SIT DURNING CASES, A CHAIR FOR THE COURT REPORTER AND CLEANING OR REPLACING (22) MORE CHAIRS. FAMILY COURT IS REQUESTING IMPROVMENTS TO THE OFFICE TO INCLUDE A NEW CHAIR FOR THE SECRETARY. FAMILY COURT IS REQUESTING IMPROVEMENTS TO TWO CONFERENCE ROOMS THAT FLOOD A FEW YEARS AGO TO INCLUDE (8) CHAIRS FOR THE LARGE CONFERENCE ROOM AND (6) FOR THE SMALL CONFERENCE ROOM.	
				4,000.00	4,000.00		
	1001215 PROBATE JUDGE		520100 SUPPLIES-OFFICE	500.00	500.00	ESTIMATED COST OF COPY PAPER BASED ON USE IN PREVIOUS YEARS	
				400.00	400.00	ESTIMATED COST FOR MARRIAGE LICENSE FOLDERS.	
				100.00	100.00	ESTIMATED COST FOR SPECIAL PAPER TO PRINT MARRIAGE LICENSES.	
				525.00	525.00	ESIMATED COST FOR BUSINESS CARDS, OFFICE STATIONARY/ENVELOPES BASED ON PREVIOUS YEARS	
				250.00	250.00	COST FOR PURCHASING CASE BINDERS FOR GUARDIANSHIP, CONSERVATORSHIP & MENTAL ILLNESS.	
				600.00	600.00	COST OF CASE BINDERS FOR ESTATE FILES	
				300.00	300.00	ESTIMATED COST FOR TONER FOR THE FAX MACHINE. NORMALLY USE APPROXIMATELY THREE PER YEAR.	
				1,740.00	1,740.00	ESTIMATED COST GENERAL OFFICE SUPPLIES - (I.E. - COPIER/COMPUTER TONER, STAPLES, PAPER CLIPS, STAMPS, POST-IT NOTES, CALCULATORS, CALENDARS, PENS, MARKERS, SCISSORS, TAPE, MAILING ENVELOPES, COLORED COPY PAPER, ETC.) THIS AMOUNT BASED ON USE IN PREVIOUS YEARS.	PRICE INCREASE FOR OFFICE SUPPLIES
				600.00	600.00	TONER FOR COMPUTER PRINTERS BASED ON PREVIOUS YEARS USAGE	
				5,015.00	5,015.00		
			540100 POSTAGE	1,500.00	1,500.00	ESTIMATED COST FOR COURTHOUSE POSTAGE METER USAGE BASED ON PREVIOUS YEARS	
				90.00	90.00	ANNUAL FEE FOR POST OFFICE BOX	ESTIMATED INCREASE FOR POST OFFICE BOX
				1,590.00	1,590.00		
			540150 BOOKS AND PUBLICATIONS	195.00	195.00	ANNUAL SC CODE OF LAWS UPDATES FROM THE LEGISLATURE	
				250.00	250.00	UPDATED SC COURT RULES FOR JUDGES USE	
				440.00	440.00	UPDATED PROBATE CODEDESK BOOK FOR JUDGE AND STAFF WITH ESTIMATED PRICE INCREASE	

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				25.00	25.00	OTHER PUBLICATIONS AS NECESSARY	
				910.00	910.00		
			540165 MEMBERSHIPS AND DUES	235.00	235.00	ANNUAL FEE FOR SC ASSOCIATION OF PROBATE JUDGES. MANDATORY FEE.	
				135.00	135.00	FEE FOR NATIONAL COLLEGE OF PROBATE JUDGES	
				380.00	380.00	MANDATORY FEE TO KEEP SC BAR LICENSE AND FEE FOR GREENWOOD BAR (LICENSE)	
				50.00	50.00	MANDATORY ANNUAL FEE TO FILE CLE REPORT WITH SC BAR	
				50.00	50.00	SC Secretary of State for Notary Renewals	
				850.00	850.00		
			540170 EMPLOYEE TRAINING & EDUCATION	395.00	395.00	BENCH/BAR SEMINAR - MANDATORY MEETING FOR PROBATE JUDGES. RECEIVE TRAINING AND CLE CREDITS.	
				395.00	395.00	TRAINING FOR ENTIRE PROBATE STAFF. ONE DAY EVENT IN COLUMBIA. CLE CREDITS ARE EARNED.	
				600.00	600.00	FEE(S) FOR SEMINARS AND TRAINING TO ACHIEVE MANDATORY YEARLY CLE CREDITS FOR LICENSING PURPOSES.	
				600.00	600.00	PSYCHIATRY CONFERENCE AT MUSC FOR ATTORNEYS AND JUDGES. PROVIDES TRAINING FROM MEDICAL UNIVERSITY STAFF ON DEALING WITH MENTAL ILLNESS AND CHEMICAL DEPENDENCY. CLE CREDITS ARE EARNED.	
				1,990.00	1,990.00		
			540180 EMPLOYEE TRAVEL	500.00	500.00	FEE FOR SC BAR CONVENTION - INCLUDES PROBATE JUDGES ASSOCIATION MEETING. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS ARE EARNED.	
				500.00	500.00	ESTIMATED FEE FOR HOTEL AT THE SC BAR CONVENTION WHERE MANDATORY CLE CREDITS ARE EARNED	
				350.00	350.00	FEE TO ATTEND SC PROBATE JUDGES YEARLY CONVENTION. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS ARE EARNED AT THIS CONVENTION.	
				300.00	300.00	ANNUAL SC PROBATE JUDGES LEGISLATIVE MEETING IN COLUMBIA. TRAINING FOR PROBATE JUDGES AND MANDATORY CLE CREDITS AT THIS CONFERENCE	
				850.00	850.00	FEE TO SC ASSOCIATION OF COUNTIES/TRIAL LAWYERS. PROVIDES TRAINING AND RECEIVE MANDATORY CLE REQUIREMENTS AT THIS CONFERENCE.	
				750.00	750.00	BUDGET FOR ANY MISCELLANEOUS TRAVEL THAT MAY BE REQUIRED (I.E. MENTAL ILLNESS HEARING, CLE'S, TRAINING SEMINAR(S), ETC). I TRAVEL SEVERAL TIMES A YEAR FOR THE PROBATE JUDGES ADVISORY BOARD (APPOINTED BY THE CHIEF JUSTICE) AND EXECUTIVE COMMITTEE FOR PROBATE JUDGES ASSOCIATION AS SECRETARY/TREASURER	
				3,250.00	3,250.00		
			540350 COPIER MAINTENANCE AGREEMENT	720.00	720.00	MONTHLY MAINTENANCE CONTRACT WITH SCM	
				100.00	100.00	PROPERTY TAX	
				200.00	200.00	OVERAGES @ .015/COPY	
				1,020.00	1,020.00		
			540500 MOBILE TELEPHONE	0.00	900.00	MOORE TRAVIS	
				900.00	0.00	MOORE TRAVIS	
				900.00	900.00		
			570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	CONTRACT FOR ATTORNEY TO REPRESENT INDIVIDUALS AT HEARINGS RELATED TO BEHAVIORAL HEALTH UNIT AT SELF REGIONAL HOSPITAL	
				3,000.00	3,000.00		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			575100 SERVICE CONTRACTS	2,200.00	2,200.00	ICON SOFTWARE	POSSIBLE 10% INCREASE AS A POSSIBILITY PER ICON SOFTWARE REPRESENTATIVE
				2,200.00	2,200.00		
	1001220 MAGISTRATE		520100 SUPPLIES-OFFICE	389.99	389.99	2 PK BLACK TONER CARTRIDGE 55X	2 WORK STATIONS IN CIVIL COURT USE THIS TONER.
				159.99	159.99	BLACK TONER CARTRIDGE - 2 PER PACK	1 WORKSTATION USES APPROX. 2 CARTRIDGES PER YEAR.
				89.98	89.98	2 PK BLACK TONER	PAY WINDOW PRINTER - HEAVY USE DAILY.
				233.99	233.99	2 PACK BLACK TONER CARTRIDGE	1 WORKSTATION USES APPROXIMATELY 2 CARTRIDGES PER YEAR.
				591.84	591.84	COLOR CARTRIDGES FOR 2 PRINTERS	2 COLOR PRINTERS USE APPROXIMATELY 2 EACH COLOR PER YEAR.
				115.98	115.98	2 PACK BLACK TONER CARTRIDGE	FACSIMILE MACHINE USES APPROXIMATELY 2 TONER CARTRIDGES PER YEAR
				209.98	209.98	FACSIMILE MACHINE DRUM	FACSIMILE PERIODICALLY REQUIRES DRUM BE CHANGED
				543.64	543.64	CASE WINDOW ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE.	USED FOR MASS MAILINGS; JURY SUMMONS (125 PER TERM) SUBPOENAS, HEARING NOTICES, JUROR CHECKS, DAILY CORRESPONDENCE, ETC
				698.16	698.16	CASE WHITE COPY PAPER	USED BY ALL STAFF FOR FORMS GENERATED BY CASE MANAGEMENT SYSTEM, RECEIPTS, COPIES, FAXES, CORRESPONDENCE, ETC.
				14.79	14.79	12 CALCULATOR PAPER ROLLS	3 PER YEAR PER CALCULATOR.
				543.64	543.64	CASE JUROR RESPONSE ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE.	INCLUDED IN MASS MAILINGS OF JURY SUMMONS (125 PER TERM) WITH RETURN POSTAGE AFFIXED.
				543.64	543.64	CASE PLAIN ENVELOPES - SCDC PRINT SHOP - INCLUDES SHIPPING PER CASE.	USED DAILY BY ALL STAFF FOR CORRESPONDENCE, ETC.
				35.52	35.52	BOX 9 X 12 ENVELOPES	USD FOR MAILING/FILING PURPOSES BY ALL STAFF.
				18.66	18.66	BOX 6x9 ENVELOPES	USED BY ALL STAFF FOR MAILING/FILING PURPOSES.
				26.94	26.94	BOX G2 BLUE INK PENS	USED BY ALL STAFF IN THEIR DUTIES. BLUE INK IS USED ON ALL ORIGINAL PAPERWORK; SOME FORMS USED IN THIS OFFICE REQUIRE A PARTICULAR TYPE OF INK.
				22.80	22.80	BOX PENS	FOR GENERAL USE BY STAFF, PUBLIC, CASE PARTIES, ETC. ON A DAILY BASIS
				7.26	7.26	REAM CANARY YELLOW COPIER PAPER	COMPUTER GENERATED BY BOND COURT JUDGES WHEN SETTING CASH/SURETY BONDS FOR JAILABLE CRIMINAL/TRAFFIC CASES.
				89.80	89.80	PKG SCOTCH TAPE	USED BY ALL STAFF IN DAILY DUTIES.
				80.72	80.72	PKG TAPE FOR BAILIFFS	HEAVILY USED DAILY BY OFFICERS DURING CIVIL PROCESS SERVICE.
				28.75	28.75	ENVELOPE MOISTENERS	USED BY ALL STAFF FOR MASS MAILINGS, DAILY CORRESPONDENCE, ETC.
				47.56	47.56	PKG CORRECTION TAPE	USED FREQUENTLY BY ALL STAFF IN AN EFFORT TO CONSERVE PAPER CONSUMPTION.
				7.00	7.00	BOX STAPLES	USED FREQUENTLY BY ALL STAFF.

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				2.50	2.50	BOX SMALL PAPER CLIPS	USED CONSTANTLY BY ALL STAFF WHILE GENERATING, DISTRIBUTING, FILING CASE FILES, ETC.
				15.65	15.65	BOX LARGE PAPER CLIPS	USED FREQUENTLY BY ALL STAFF WITH CASEWORK AND CORRESPONDENCE, ETC.
				33.84	33.84	BOX SMALL BINDER CLIPS	USED FREQUENTLY BY ALL STAFF WHILE PERFORMING CASEWORK.
				75.24	75.24	BOX LARGE BINDER CLIPS	USED FREQUENTLY BY ALL STAFF WHILE PERFORMING CASEWORK.
				23.58	23.58	PKG 12 5X8 LEGAL PADS	FREQUENTLY USED BY ALL STAFF IN PERFORMING DAILY DUTIES.
				82.80	82.80	BOX END TAB FILE FOLDERS	USED BY ALL STAFF FOR CASE FILE CREATION AND STORAGE.
				14.88	14.88	BOX RUBBER BANDS	FREQUENT USE BY ALL STAFF FOR WRAPPING BUNDLES OF FOLDED PAPERS, PENCILS, MAIL, ETC.
				38.31	38.31	PKG 12 8.5X11 LEGAL PADS	FREQUENT, DAILY USE BY STAFF.
				3.40	3.40	INK PAD - BLACK	FREQUENT USE BY COURT STAFF.
				120.00	120.00	USB DRIVE	USED BY STAFF AND JUDGES FOR STORAGE AND TRANSFER OF RECORDINGS, FILES, FORMS, ETC.
				685.44	685.44	PKG HAND SANITIZER	1 PER MONTH FOR EACH OF 15 STAFF MEMBERS.
				46.60	46.60	HAND SANITIZER DISPENSERS	PLACED AT VARIOUS LOCATIONS WITHIN THE OFFICE.
				267.00	267.00	HAND SANITIZER DISPENSER REFILLS	FOR DISPENSERS PLACED AT VARIOUS LOCATIONS WITHIN THE OFFICE.
				89.70	89.70	2016 CALENDARS; DESK/DAYMINDERS	FOR EACH WORK STATION AND COURTROOM
				4.41	4.41	PKG 12 HIGHLIGHTERS	FREQUENT USE BY ALL STAFF MEMBERS IN DEALING WITH PUBLIC AND PERFORMING CASEWORK
				22.68	22.68	PKG 3X3 STICKY NOTES	FREQUENT USE BY ALL STAFF
				10.00	10.00	BOX END TAB YEAR LABELS	CASE FILE MANAGEMENT AND STORAGE
				436.51	436.51	END TAB FILE LABELS	USED IN MANAGEMENT AND STORAGE OF CASE FILES - COLOR CODED TO INDICATE TYPE CASE IN FOLDER
				20.12	20.12	3 PKG COUNTERFEIT BILL DETECTOR MARKERS	USED AT PAYMENT WINDOW DAILY
				816.00	816.00	2 PK HIGH YIELD BLACK TONER CARTRIDGE	USED AT 4 WORK STATIONS; USE APPROX 2 EACH PER YEAR
				99.98	99.98	BLACK TONER CARTRIDGE	PRINTER ON BENCH IN BOND COURTROOM.
				10.77	10.77	1 BOX HANGING FOLDERS	USED DAILY BY STAFF AND JUDGES
				171.30	171.30	2 BOXES BANK ACCOUNT DEPOSIT SLIPS	BANK CHARGES FOR REPLENISHING DEPOSIT SLIPS FOR MAGISTRATE COURT ACCOUNTS
				719.85	719.85	1 BOX CHECKS	PRINTING CHARGES FOR REPLENISHING SUPPLY OF CHECKS FOR MAGISTRATE COURT ACCOUNTS
				11.79	11.79	BOX OF ADDRESS LABELS	REMOVING \$4K FROM TOTAL OFFICE SUPPLY BUDGET PER CO MANAGER FREQUENT USE BY STAFF IN MAILINGS.

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				31.86	31.86	REPLACEMENT INK FOR TIME STAMP MACHINE	TIME STAMP USED IN CIVIL COURT AND AT PAYMENT WINDOW
				10.59	10.59	BOX STAPLES FOR ELECTRIC STAPLERS	3 WORK STATIONS USE ELECTRIC STAPLERS DUE TO VOLUMN OF PAPERWORK REQUIRING STAPLING
				7.35	7.35	POST IT COLOR TABS	USED BY STAFF IN DAILY DUTIES
				16.96	16.96	BOX SMALL POST IT NOTES	USED FREQUENTLY BY STAFF AND JUDGES IN DAILY DUTIES
				26.04	26.04	BOX OF ACCORDION FILES - A-Z	USED BY STAFF AND JUDGES DURING DAILY HANDLING/STORAGE/FILING OF CASEWORK
				39.41	39.41	BOX END TAB POCKET FOLDERS	USED FOR FILING/STORAGE OF DAILY/WEEKLY/MONTHLY/YEARLY FINANCIAL REPORTS, BANK STATEMENTS, ETC.
				38.16	38.16	BOX ACCORDION FILES NUMBERED 1-31	USED BY CHIEF JUDGE FOR SORTING/FILING DAILY REPORTS AFTER REVIEW; EMPTIED AT END OF EACH MONTH AND REUSED.
				0.00	0.00	CHAIR MATS	USED AT WORKSTATIONS - THESE WILL REPLACE BROKEN ONES REMOVING \$4K TOTAL FROM OFFICE SUPPLY BUDGET PER CO MANAGER
				24.90	24.90	PLASTIC WALL POCKETS	MOUNTED AT EACH OFFICE/WORK STATION FOR HOLDING SORTED MAIL, CASE PAPERWORK, FOLDERS, ETC., WAITING FOR APPROPRIATE DISPOSITION/ROUTING
				45.00	45.00	PRE-INKED STAMPS	USED DAILY BY ALL STAFF FOR INDICATIONS SUCH AS 'COPY', 'RECEIVED' ETC.
				25.41	25.41	REAM PINK COPY PAPER	JUROR SUMMONS - APPROX. 24 COURT TERMS; 125 SUMMONS PER TERM PRINTED
				21.84	21.84	BOX 1/3 CUT FILE FOLDERS	USED BY JUDGES AND STAFF MEMBERS IN DAILY DUTIES
				40.00	40.00	REPLACEMENT BATTERIES	AA & AAA FOR WIRELESS KEYBOARDS, MOUSE, REMOTES, ETC
				0.00	0.00	MAGNETIC STRIP READER	USED AT WORKSTATIONS TO ACCEPT CREDIT CARD PAYMENTS IN CIVIL COURT AND TO HELP WITH OVERCROWDED PAY WINDOW DURING TRAFFIC/CRIMINAL COURT, ETC.
				0.00	0.00	SWINGLINE SM-12-08 MICRO-CUT JAM FREE SHREDDER	FOR JAIL COURT OFFICE
				17.50	17.50	FINGERTIP MOISTENERS	USED BY STAFF WHEN COUNTING MONEY; SORTING/COUNTING PAPERWORK, ETC
				0.00	0.00	CURRENCY COUNTER	USED DAILY FOR BANK DEPOSITS PREPARATION REMOVING \$4K TOTAL FROM OFFICE SUPPLY BUDGET PER CO. MANAGER
				0.00	0.00	HEAVY DUTY ELECTRIC STAPLER	USED BY STAFF FOR FREQUENT DAILY ASSEMBLY OF THICKER STACKS OF PAPERWORK.

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				0.00	0.00	MONEY SAFE	1 FOR CIVIL COURT 1 FOR REPLACEMENT 1 FOR CHIEF MAGISTRATE - SENSITIVE COURT RELATED ITEMS
				0.00	0.00	CASH DRAWER	2 FOR WORK STATIONS IN NEW CIVIL COURT 1 FOR PAYMENT WINDOW
				0.00	0.00	COUNTER CHAIR	2 FOR WORK STATIONS IN NEW CIVIL COURT 1 FOR PAYMENT WINDOW
				0.00	0.00	PYRAMID TIME SYSTEMS HEAVY DUTY TIME CLOCK/DOCUMENT STAMP	USED FOR ALL MAIL AND DOCUMENTS FILED WITH THIS OFFICE AT BOTH PAYMENT WINDOW AND AT THE CIVIL COURT COUNTER. THIS IS A REPLACEMENT FOR OUR OLDEST ONE WHICH IS BEGINNING TO HAVE PROBLEMS.
				8,668.00	8,668.00		
			540100 POSTAGE	7,250.00	7,250.00	COURTHOUSE POSTAGE METER USAGE	
				7,250.00	7,250.00		
			540150 BOOKS AND PUBLICATIONS	2,700.00	2,700.00	NEW/UPDATED CODE BOOKS, COURT RULES, REFERENCE MATERIALS & OTHER REQUIRED SUPPLEMENTS	REQUESTED AMOUNT REPRESENTS 3 SETS OF THE LISTED MATERIALS USED BY JUDGES AND STAFF FOR OUR COURT ROOMS AND IN THE OFFICE.
				2,700.00	2,700.00		
			540165 MEMBERSHIPS AND DUES	900.00	900.00	JUDGE RUTLEDGE MARTIN SC BAR; SCSCJA DUES JUDGE RYAN JOHNSON SC BAR DUES; NJA DUES JUDGE BELINDA JOHNSON SCSCJA DUES JUDGE BART MCGUIRE NJA DUES - RECEIVED PERSONAL INVITATION TO JOIN	SC BAR DUES 300.00 EACH (INCREASED \$50.00 PER) SCSCJA DUES 50.00 EACH NJA 100.00 EACH
				900.00	900.00		
			540170 EMPLOYEE TRAINING & EDUCATION	3,610.00	3,610.00	ANNUAL MANDATORY SCHOOL - 5 JUDGES SCSCJA STAFF SEMINAR - 2JUDGES; 4 STAFF, 1 BAILIFF* SCSCJA JUDGES' SEMINAR - 3 JUDGES HICKORY KNOB JUDICIAL TRAINING -2 JUDGES LEGISLATIVE SEMINAR - 3 JUDGES	REGISTRATION FEES FOR MANDATORY/REQUIRED TRAINING FOR JUDGES AND STAFF HEALTH ISSUES/COURT DOCKETS REQUIRED CHANGES IN LAST YEARS' ATTENDANCE FOR REQUIRED TRAINING. *GCSO WILL NOT BUDGET NEEDED TRAINING FOR THESE POSITIONS DUE TO BAILIFFS' ASSIGNMENT TO THIS OFFICE
				3,610.00	3,610.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			540180 EMPLOYEE TRAVEL	7,842.56	7,842.56	REQUIRED TRAVEL FOR 5 JUDGES/STAFF IN COLUMBIA; N MYRTLE BEACH; MCCORMICK DURING THE YEAR MILEAGE TOTAL 3777.54 (.575 PER) HOTEL (30 NIGHTS) 7339.30 TAX 12% 880.72 BREAKFAST (13) 98.00 LUNCH (31) 315.00 DINNER (21) 432.00	MANDATORY SCHOOL - 5 JUDGES SCSCJA STAFF SEMINAR - 2 JUDGES; 4 STAFF; 1 BAILIFF* SCSCJA JUDGES' SEMINAR - 3 JUDGES HICKORY KNOB JUDICIAL TRAINING -2 JUDGES LEGISLATIVE SEMINAR - 3 JUDGES *GCISO WILL NOT BUDGET NEEDED TRAVEL FOR THESE POSITIONS DUE TO THEIR ASSIGNMENT TO THIS OFFICE.
				7,842.56	7,842.56		
			540350 COPIER MAINTENANCE AGREEMENT	5,115.84	5,115.84	SHARP AR-M317, SHARP AR-M237, (2) SHARP MX-M283N, SHARP AR-208D	4 COPIERS @ \$1,110.36 ANNUALLY 1 COPIER @ \$674.40
				5,115.84	5,115.84		
			540500 MOBILE TELEPHONE	0.00	420.00	HOTCHKISS LEISA	
				0.00	900.00	MCGUIRE BARTHOLOMEW	
				0.00	420.00	SIMPSON PAT	
				0.00	420.00	MARTIN WALTER	
				0.00	420.00	JOHNSON CHRISTOPHER	
				0.00	420.00	JOHNSON BELINDA	
				420.00	0.00	HOTCHKISS LEISA	
				900.00	0.00	MCGUIRE BARTHOLOMEW	
				420.00	0.00	SIMPSON PAT	
				420.00	0.00	MARTIN WALTER	
				420.00	0.00	JOHNSON CHRISTOPHER	
				420.00	0.00	JOHNSON BELINDA	
				3,000.00	3,000.00		
			540750 UNIFORMS AND CLOTHING	917.00	917.00	PURCHASE 1 ROBE @ \$477.00 DRY CLEANING 5 ROBES @ \$12.00 EACH TWICE PER YEAR \$72.00 16 MAGISTRATE CLERK SHIRTS 2 PER CLERK @ \$20.00 EA	ROBES ARE WORN ON A DAILY BASIS AND CAN BECOME SOILED AND UNSIGHTLY WITHIN A SIXTH-MONTH PERIOD. CLERKS WILL BE MORE IDENTIFIABLE TO CLIENTELLE; WILL ADD TO PROFESSIONAL ASPECT OF THE OFFICE.
				917.00	917.00		
			550110 WITNESSES / JURORS / BAILIFFS	19,520.00	19,520.00	PAYMENT OF JURORS AND ANY VISITING JUDGES	WITH CURRENT JUDICIAL ABILITY TO INCREASE JURY TRIAL DOCKETS, THERE IS A NEED TO INCREASE NUMBERS OF JURORS. THIS IS DUE TO RAPID INFLUX OF JURY TRIALS REQUESTED BY ATTORNEYS AND PRO SE LITIGANTS; APPROX 168 JURORS FOR 14 ADDITIONAL JURY TRIALS @ \$15 PER JUROR IS ADDITIONAL \$2520.00 ABOVE CURRENT BUDGET. THIS ALSO TO KEEP IN COMPLIANCE WITH CHIEF JUSTICE TOAL'S ORDER TO REDUCE JURY TRIAL DOCKETS.
				19,520.00	19,520.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			585500 EQUIPMENT- NON-CAPITAL				FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				30.03	30.03	CALCULATOR	
				444.13	444.13	FILE CABINET	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & OFFICES
				314.81	314.81	JUDGES' BENCH CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM
				219.20	219.20	CLERKS' BENCH CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM
				262.88	262.88	DIGITAL VIDEO RECORDER	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM
				1,155.38	1,155.38	LITIGANT/CASE PARTY TABLE	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM
				105.98	105.98	DRY ERASE BOARD	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM/OFFICES
				169.58	169.58	FLATSCREEN WALL MOUNT	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM & CIVIL JUDGE'S OFFICE
				61.48	61.48	CHAIR - WITNESS STAND	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM
				625.38	625.38	DESK - BAILIFF	FURNISHINGS/EQUIPMENT FOR NEW CIVIL OFFICE
				298.78	298.78	CHAIR - BAILIFF	FURNISHINGS/EQUIPMENT FOR NEW CIVIL OFFICE
				0.00	0.00	COMPUTER SYSTEMS WILL BE BUDGETED IN IT BUDGET ??????????????????	1 IN CIVIL JUDGE'S OFFICE 1 FOR EACH OF 2 CIVIL CLERKS 1 FOR BENCH/JUDGE 1 FOR BENCH/CLERK
				0.00	0.00	COMPUTERS WILL BE BUDGETED IN IT DEPT. BUDGET LAP-TOPS FOR OUT OF OFFICE WORK ??????????????????	
				1,179.00	1,179.00	CIVIL JUDGE'S DESK	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM/OFFICES.
				298.00	298.00	CIVIL JUDGE'S CHAIR	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM/OFFICES
				895.00	895.00	CIVIL JUDGE'S CREDENZA	FURNISHINGS/EQUIPMENT FOR NEW CIVIL COURTROOM/OFFICES
				635.92	635.92	DIGITAL RECORDERS	FURNISHING/EQUIPMENT 1 FOR CIVIL COURTROOM 1 FOR SMALL COURTROOM IN MAIN OFFICE
				5,799.99	5,799.99	SECURITY CAMERA	FURNISHINGS/EQUIPMENT 1 IN CIVIL COURTROOM 1 AT CIVIL CLERKS' WORK STATION 1 AT PAYMENT WINDOW

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				450.00	450.00	SECURITY (PANIC) BUTTONS	FURNISHINGS/EQUIPMENT 1 IN CIVIL COURTROOM 1 AT CIVIL CLERKS' WORK STATION 1 IN SMALL COURTROOM IN MAIN OFFICE
				12,945.54	12,945.54		
			595401 OFFICE SPACE RENOVATION	5,000.00	5,000.00	CIVIL COURTROOM/CIVIL OFFICE SPACE RENOVATION COMPLETION	AMOUNT NEEDED FOR COMPLETION WAS PROVIDED BY KEVIN ERWIN
				5,000.00	5,000.00		
	1001310 ADMINISTRATION		520100 SUPPLIES-OFFICE	1,000.00	1,000.00	COLORED PAPER, FOLDER TABS, WRITING INSTRUMENTS & CORRECTION SUPPLIES, STORAGE SUPPLIES, NOTEPADS, NOTEBOOKS, CALENDARS, STICKY NOTES, ARCHIVAL PAPER (MINUTES BOOKS) MISC. OFFICE SUPPLIES	
				1,000.00	1,000.00		
			520170 SUPPLIES-COMPUTER	100.00	100.00	NUANCE PDF SOFTWARE LICENSE	
				100.00	100.00		
			540100 POSTAGE	400.00	400.00	GENERAL MAILINGS	
				400.00	400.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	MODIFIED - INDEX-JOURNAL SUBSCRIPTION	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	48,829.00	48,829.00	4 QUARTERLY PAYMENTS TO UPPER SAVANNAH COUNCIL OF GOVERNMENTS FOR MEMBERSHIP	
				13,581.00	13,581.00	SC ASSOCIATION OF COUNTIES	
				1,500.00	1,500.00	NACO NATIONAL ASSOCIATION OF COUNTIES	
				400.00	400.00	GREENWOOD CHAMBER OF COMMERCE	
				750.00	750.00	ICMA MEMBERSHIP - County Mgr	
				80.00	80.00	SC CITY & COUNTY MANAGER ASSOCIATION DUES	
				300.00	300.00	OTHER DUES	
				60.00	60.00	MISC MEMBERSHIPS AND DUES	
				65,500.00	65,500.00		
			540170 EMPLOYEE TRAINING & EDUCATION	200.00	200.00	SCCCMA WINTER MEETING REGISTRATION - COUNTY MANAGER	
				50.00	50.00	SCAC FALL COUNTY COUNCIL COALITION MEETING REGISTRATION - COUNTY MANAGER	
				100.00	100.00	SCAC FALL COUNTY COUNCIL COALITON INSTITUTE OF GOVERNMENT CLASSES (2 CLASSES) - COUNTY MANAGER	
				500.00	500.00	MODIFIED - GREENWOOD CHAMBER OF COMMERCE EVENTS & VARIOUS OTHER TRAINING EVENTS	
				150.00	150.00	SCAC LEGISLATIVE CONFERENCE REGISTRATION - COUNTY MANAGER	
				145.00	145.00	SCAC MID-YEAR CONFERENCE REGISTRATION - COUNTY MANAGER	
				100.00	100.00	SCAC MID-YEAR CONFERENCE INSTITUTE OF GOVERNMENT CLASSES - COUNTY MANAGER	
				365.00	365.00	SCAC ANNUAL CONFERENCE REGISTRATION COUNTY MANAGER	
				200.00	200.00	SCAC ANNUAL CONFERENCE INSTITUTE OF GOVERNMENT CLASSES - COUNTY MANAGER	
				1,810.00	1,810.00		
			540180 EMPLOYEE TRAVEL	1,500.00	1,500.00	VARIOUS MEETINGS, CONFERENCES ETC. INCLUDING SCAC	
				1,500.00	1,500.00		
			540200 ADVERTISING	300.00	300.00	ADVERTISING	
				300.00	300.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			540300 PRINTING	300.00 300.00	300.00 300.00	MODIFIED - STATIONARY, GENERAL PRINTING	
			540350 COPIER MAINTENANCE AGREEMENT	1,980.00 870.00 2,850.00	1,980.00 870.00 2,850.00	MODIFIED - MONTHLY COPIER MAINTENANCE TONER - CYAN, MAGENTA, & YELLOW	
			540400 AUTO ALLOWANCE	0.00 8,400.00 8,400.00	8,400.00 0.00 8,400.00	CHAPPELL TOBY CHAPPELL TOBY	
			540500 MOBILE TELEPHONE	0.00 0.00 900.00 420.00 1,320.00	900.00 420.00 0.00 0.00 1,320.00	CHAPPELL TOBY MCINTYRE SUSAN CHAPPELL TOBY MCINTYRE SUSAN	
			550125 MEETING EXPENSES	1,000.00 500.00 1,500.00	1,000.00 500.00 1,500.00	EXPENSES FOR REFRESHMENTS EXPENSES ASSOCIATED WITH AWARD PRESENTATIONS	
			550200 PETROLEUM / OIL / LUBRICATION	0.00 0.00	0.00 0.00	COUNTY MANAGER	
			560330 REPAIR-AUTOMOTIVE	0.00 0.00	0.00 0.00	COUNTY MANAGER	
			560340 REPAIR-COMPUTER	100.00 100.00	100.00 100.00	MISC REPAIR	
			570100 PROFESSIONAL SERVICES	25,000.00 23,364.00 48,364.00	25,000.00 0.00 25,000.00	VARIOUS PROFESSIONAL SERVICES TIME AND ATTENDANCE MANAGEMENT SYSTEM	
			570150 LEGAL EXPENSE	149,420.00 0.00 0.00 0.00 149,420.00	125,000.00 0.00 0.00 0.00 125,000.00	MISC LEGAL EXPENSES CONTINGENCY FOR LAWSUITS CONSULTING ATTORNEY IF NEEDED PARK, POE, ADAMS & BERNSTEIN LLP ESTIMATE	NOTE: SCAC COVERS THE COUNTY FOR FIRST \$15,000 IN LEGAL FEES
1001315 MISC NON DEPT			540100 POSTAGE	300.00 300.00	300.00 300.00	POSTAGE HOLDING ACCOUNT. POSTAGE IS "LOADED" AUTOMATICALLY ONTO MACHINE BY VENDOR WHEN NEEDED. AT END OF MONTH THE AMOUNT USED BY DEPARTMENTS IS DISTRIBUTED PER THE PASSCODES ENTERED DURING USE. HOWEVER THERE IS ALWAYS A RESIDUAL UNUSED BALANCE OF PAID FOR POSTAGE ON THE MACHINE.	NO POSTAGE COSTS HAVE BEEN POSTED TO THIS ACCOUNT YTD FOR FY15. REDUCING TO MINIMAL AMOUNT.
			540550 TELEPHONE SERVICE-OFFICE PHONE	81,700.00 20,623.00 102,323.00	81,700.00 20,623.00 102,323.00	CENTURY LINK PHONE BILL FOR COUNTYWIDE DESK/OFFICE PHONES, PHONE EQUIPMENT, SWITCH. COUNTY SHARES THE PHONE SYSTEM WITH CPW, CITY, METRO. USUAGE IS DIVIDED BETWEEN COUNTY AND PHONE PARTNERS BUT IS NOT DIVIDED BY DEPARTMENT UPGRADE REQUIRED TOTAL COST IS \$37,923. SHARED WITH CITY/CPW/METRO/SOLICITOR	
			540555 TELEPHONE	5,000.00	5,000.00	CPW CHARGES TO MOVE OFFICE PHONES ON SHARED PHONE SYSTEM	

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			REPAIR/INSTALL/MOVE	5,000.00	5,000.00		
			550550 CONTINGENCY	14,000.00	14,000.00	UNEXPECTED PROJECTS TBD	
				0.00	0.00	AVAILABLE CONTINGENCY IF 1 MILL IS MOVED FROM DEBT SERVICE	
				14,000.00	14,000.00		
			575200 INSURANCE- VEHICLE	118,108.00	122,749.00	SCAC TRUST INSURANCE - FINAL	NOTE FY13 INCREASE WAS 17% ORIGINALLY TOLD INCREASE WAS 7% FOR FY16, PER LETTER FROM SCAC 5/29/15 4% REDUCTION
				118,108.00	122,749.00		
			575210 INSURANCE-BUILDING	147,033.00	152,811.00	SC ASSOC TRUST INSURANCE - PROPERTY INSURANCE FINAL	FY13 INCREASE WAS 17% ORIGINALLY TOLD INCREASE WAS 7% FOR FY16, PER SCAC LETTER 5/29/15 4% DECREASE
				147,033.00	152,811.00		
			575220 INSURANCE -TORT	255,721.00	265,771.00	SC ASSOC TRUST INSURANCE	FY13 INCREASE WAS 17% FY15 DECREASE OF 4% (REDUCTION DEDUCTED FROM THIS ACCOUNT) ORIGINALLY TOLD 7% INCREASE FOR FY16, PER SCAC LETTER 5/29/15 4% DECREASE
				255,721.00	265,771.00		
			575225 INSURANCE -EMPL BONDS	14,000.00	14,000.00	EMPLOYEE BONDS	
				14,000.00	14,000.00		
			597400 BANK SERVICE CHARGES	6,000.00	6,000.00	PREVIOUSLY BUDGETED IN 1001315 597410, MOVED FOR FY16 INCREASED \$1K BASED ON TREND	
				6,000.00	6,000.00		
			597410 INVESTMENT FEES	0.00	0.00	MOVED TO 1001315 597400 FOR FY16 FORWARD	BUDGETED IN 1001315 570100 MID FY13 AND PRIOR
				0.00	0.00		
1001408 VOTER REGISTRATION			520100 SUPPLIES-OFFICE	1,375.00	1,375.00	ADDRESS LABELS FOR DYMO PRINTERS EACH ABSENTEE BALLOT REQUIRES TWO LABELS: ONE FOR THE OUTER MAILING ENVELOPE AND ONE FOR THE RETURN ENVELOPE SO WE CAN RECORD THAT THE BALLOT HAS BEEN RETURNED TO THE OFFICE. THE ROLLS HOLD APPROXIMATELY 220 LABELS WHICH EQUATES TO 110 BALLOTS. WE AVERAGE A MINIMUM OF 6000 BALLOTS FOR PRESIDENTIAL PREFERENCE PRIMARIES AND JUNE PRIMARIES. THIS WOULD ALSO INCLUDE THE SCHOOL BOARD AND NINETY SIX MUNICIPAL ELECTIONS AND A SPECIAL ELECTION. WE ALSO USE THE LABELS FOR PRINTING BAR CODES FOR ALL EQUIPMENT.	

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				1,120.00	1,120.00	<p>TONER AND IMAGE DRUMS FOR OKI C-3400 AND OKI C-MC160n COLOR LASER PRINTERS</p> <p>IMAGE DRUMS AND RIBBONS FOR LASER PRINTERS IN THE OFFICES OF THE DIRECTOR AND ASSISTANT DIRECTOR FOR PRINTING POLL WORKER TRAINING MATERIALS, PRECINCT MATERIALS AND OFFICE DOCUMENTS. CLEANING CARDS FOR THE TWO KODAK i1120 SCANNERS, CLEANING CARDS FOR THE DYMO PRINTERS.</p>	
				500.00	500.00	<p>OFFICE SUPPLIES</p> <p>GENERAL OFFICE SUPPLIES - PENS, PENCILS, PENCIL SHARPENERS, LEGAL PADS, SCOTCH TAPE, STAPLES, PAPERCLIPS, ADAPTERS, WITE-OUT, SCISSORS, RULERS, BINDER CLIPS, CALCULATOR PAPER, RIBBON CARTRIDGES FOR DATE AND TIME STAMPERS, HANGING FOLDERS, FILE FOLDERS, RUBBER BANDS, SHIPPING TAPE, ETC. FOR OFFICE USE.</p>	
				2,400.00	2,400.00	<p>PRINTING</p> <p>COMMERCIAL PRINTING OF ALL OFFICE ENVELOPES FOR MAILING VR CARDS, APPLICATIONS AND GENERAL CORRESPONDENCE. SELF ADDRESSED ENVELOPES TO ENCLOSE WITH DOCUMENTS THAT MUST BE RETURNED TO THE OFFICE, ABSENTEE REQUEST FORMS, WINDOW ENVELOPES FOR MAILING VOTER REGISTRATION CARDS, LETTERHEAD FOR ABSENTEE PRECINCT, LETTERHEAD AND BUSINESS CARDS FOR DIRECTOR, LETTERHEAD AND BUSINESS CARDS FOR ASSISTANT DIRECTOR, ETC. (THIS COST IS CONTINGENT ON THE ACTUAL COST FROM THE PRINTER).</p>	
				800.00	800.00	<p>COPY PAPER</p> <p>PAPER IS USED FOR PRINTING ABSENTEE APPLICATION REQUEST FORMS, VOTER REGISTRATION FORMS, DAILY ABSENTEE PRECINCT REPORTS TO CHECK ACCURACY OF DATA ENTRY AND TO RETAIN A RECORD, UPDATED STREET LISTS FOR EACH PRECINCT TO DETERMINE BALLOT STYLES FOR FAILSAFE VOTING, DISTRICT RELATIONS REPORTS, POLL WORKER CORRESPONDENCE, BOARD AND COMMISSIONER CORRESPONDENCE, FILING AND CERTIFICATION DOCUMENTS, ROVER ASSIGNMENT LISTS, GENERAL DAY-TO-DAY COPIES, ETC.</p>	
				2,000.00	2,000.00	<p>TONER CARTRIDGES FOR THE OKI C-9650 COMMERCIAL BALLOT PRINTER.</p> <p>COMMERCIAL BALLOT PRINTER IS USED FOR PRINTING ABSENTEE, FAILSAFE AND EMERGENCY BALLOTS IN-HOUSE FOR SMALLER ELECTIONS OR FOR BALLOT ON DEMAND NEEDS.</p>	
				900.00	900.00	<p>IMAGE DRUMS</p> <p>IMAGE DRUMS FOR THE OKI C-9650 COMMERCIAL BALLOT PRINTER.</p>	
				9,095.00	9,095.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			520150 SUPPLIES-VOTING	1,500.00	1,500.00	<p>BALLOT PAPER - 5000 SHEETS OF BALLOT STOCK (5 CASES OF 1000 SHEETS).</p> <p>BALLOT STOCK CAN ONLY BE PURCHASED FROM VENDORS APPROVED BY ES&S</p> <p>WE ARE REQUIRED BY LAW TO SUPPLY PAPER BALLOTS AT ALL PRECINCTS FOR EVERY ELECTION AT A RATIO OF 10% OF THE REGISTERED VOTERS WITHIN A PRECINCT. WE MUST SUPPLY EMERGENCY, PROVISIONAL AND FAILSAFE BALLOTS</p>	
				450.00	450.00	<p>"VOTE HERE" AND "CURBSIDE" SIGNS WITH ARROWS FOR USE AT PRECINCTS ON ELECTION DAY.</p> <p>SOME OF OUR PRECINCTS ARE NOT VISIBLE FROM THE ROAD SUCH AS GREENVILLE PRESBYTERIAN CHURCH. FOR THIS ONE LOCATION WE NEED EIGHT VOTE HERE WITH ARROW SIGNS TO GUIDE THE VOTERS TO THE POLLING LOCATION. WE HAVE A NUMMBER OF OTHER LOCATIONS THAT ALSO REQUIRE THE INSTALLATION OF MULTIPLE SIGNS TO GUIDE THE VOTERS TO THE POLLING SITE. THE SIGNS WE USE ARE PLASTIC AND WEAR EASILY FROM BEING TRANSPORTED AS WELL AS EXPOSURE TO THE WEATHER AND OTHER FACTORS. THEY NEED TO BE REPLACED PERIODICALLY.</p>	
				450.00	450.00	<p>MACHINE SECURITY SEALS</p> <p>THE STATE LAW MANDATES THAT ALL MACHINES HAVE A SECURITY SEAL INSTALLED OVER THE FLASH CARD SLOT AND THE OUTER HANDLE OF THE MACHINE AFTER EACH MACHINE HAS BEEN CLEARED AND TESTED BEFORE AN ELECTION. THE COMMUNICATION PACKS MUST BE SEALED AFTER THE PROGRAMMED PEB'S HAVE BEEN STORED IN THE PACKS. THE LAW FURTHER MANDATES THAT THE MACHINES AND COMMUNICATION PACKS BE SEALED WHEN THE EQUIPMENT IS RETURNED FROM THE PRECINCTS AND REMAIN SEALED UNTIL AFTER THE ELECTION HAS BEEN CERTIFIED. WE PURCHASE SECURITY SEALS THAT HAVE BAR CODES SO THEY CAN BE SCANNED WITH THE BAR CODE READERS.</p>	
				1,200.00	1,200.00	<p>PRECINCT SUPPLIES</p> <p>GENERAL PRECINCT SUPPLIES - EXTENSION CORDS, ELECTRONIC WIPES FOR FOR CLEANING TOUCH SCREENS ON VOTING MACHINES, POLL MANAGER BADGES, I VOTED STICKERS, ETC.</p>	
				398.00	398.00	<p>2 DYMO LABEL PRINTERS</p> <p>FOR USE IN THE ABSENTEE PRECINCT FOR PRINTING LABELS FOR MAIL OUT ABSENTEE BALLOTS. WE ALSO USE THE PRINTERS FOR CREATING BAR CODES FOR INVENTORY CONTROL FOR SOME OF OUR EQUIPMENT.</p>	
				660.00	660.00	<p>D - CELL ALKALINE BATTERIES.</p> <p>REPLACEMENT BATTERIES FOR COMMUNICATION PACKS. WE CURRENTLY HAVE 52 COMMUNICATION PACKS IN INVENTORY. EACH UNIT HOLDS SIX BATTERIES.</p> <p>THE BATTERIES ARE SOLD IN PACKS OF TWELVE. WE ALSO STOCK ADDITIONAL BATTERIES TO SEND WITH EACH FIELD TECHNICIAN IN CASE WE HAVE BATTERIES WITH DEAD CELLS. BATTERIES ARE CHANGED BEFORE MAJOR ELECTIONS TO REDUCE THE RISK OF FAILURE DUE TO DEAD CELLS OR THE POSSIBILITY OF CORROSION IN THE UNITS.</p>	

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				720.00	720.00	<p>THERMAL PAPER - THE AMOUNT OF PAPER ROLLS ARE DOUBLED FROM THE LAST BUDGET DUE TO THE FACT THAT WE WILL HAVE FOUR COUNTYWIDE ELECTIONS IN THIS FISCAL YEAR.</p> <p>THERMAL PAPER FOR REPLACEMENT IN THE COMMUNICATION PACKS. WE CURRENTLY HAVE 52 COMMUNICATION PACKS IN INVENTORY. WE ALSO SEND SPARE ROLLS OF PAPER WITH THE FIELD TECHNICIANS IN CASE A COMMUNICATION PACK RUNS OUT OF PAPER. THE PAPER IS NORMALLY CHANGED PRIOR TO COUNTYWIDE ELECTIONS BECAUSE OF THE LENGTH OF THE BALLOT AND THE EXCESSIVE AMOUNT OF PAPER REQUIRED TO PRINT MULTIPLE COPIES OF ZERO TAPES (OPENING TAPES) AND MULTIPLE COPIES OF FINAL TAPES (CLOSING TAPES) AS MANDATED BY STATE LAW. WE CAN ONLY USE PAPER MANUFACTURED BY VENDORS THAT ARE APPROVED BY ES & S AND THE SEC.</p>	
				1,350.00	1,350.00	<p>HP LASERJET BLACK TONER CARTRIDGES</p> <p>CARTRIDGES USED IN THE HP COMMERCIAL LASER PRINTERS (WE HAVE TWO PRINTERS IN THE OFFICE) THAT ARE USED TO PRINT VOTER REGISTRATION CARDS AND ABSENTEE APPLICATIONS. DURING A GENERAL ELECTION YEAR WE NORMALLY AVERAGE TWO TO THREE CARTRIDGES PER PRINTER.</p>	
				336.00	336.00	<p>12 - IRD BOARDS AND REPLACEMENT TOUCHSCREENS</p> <p>WE STRIVE TO KEEP A MINIMUM OF ONE DOZEN IRD BOARDS AND TOUCHSCREENS IN STOCK IN CASE OF FAILURE BEFORE AN ELECTION OR ON ELECTION DAY. WHEN AN IRD BOARD IS DEFECTIVE IN A DRE VOTING MACHINE, THE MACHINE CANNOT BE ACTIVATED. WHEN A TOUCHSCREEN IS INOPERABLE, THE MACHINE MUST BE TAKEN OUT OF SERVICE.</p>	
				250.00	250.00	<p>REPLACEMENT STYLI</p> <p>STYLI ARE USED WITH EACH DRE VOTING MACHINE. MANY OF OUR VOTERS HAVE DIFFICULTY PRESSING THE BOXES ON THE TOUCHSCREENS. THE USE OF THE STYLI MAKES IT EASY FOR THEM TO MAKE THIER SELECTIONS AND HELPS MAINTAIN THE CALIBRATION OF THE SCREENS.</p> <p>WE HAVE TO REPLACE STYLI ON A REGULAR BASIS.</p>	
				988.92	988.92	<p>BAR CODE READERS</p> <p>2 - BAR CODE READERS FOR USE UPSTAIRS - SCANNING ABSENTEE APPLICATIONS AND ABSENTEE BALLOTS INTO STATEWIDE VOTER REGISTRATION SYSTEM.</p> <p>1 - FOR USE DOWNSTAIRS TO SCAN EQUIPMENT OUT BEFORE ELECTIONS AND SCAN EQUIPMENT IN AFTER ELECTIONS FOR ACCURATE INVENTORY CONTROL.</p> <p>PRICE INCLUDES SHIPPING AND SC SALES TAX</p>	
				8,302.92	8,302.92		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			540100 POSTAGE	10,235.00	10,235.00	<p>COURTHOUSE POSTAGE</p> <p>MAILING OF APPROXIMATELY 4000 NEW VOTER REGISTRATION CARDS FOR NEW REGISTRATIONS AND ADDRESS CHANGES - \$1960.00</p> <p>MAILING OF 5000 ABSENTEE BALLOT REQUESTS FOR REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - JUNE PRIMARIES - JUNE PRIMARY RUNOFF - SPECIAL ELECTION - \$2450.00</p> <p>MAILING OF 6000 ABSENTEE BALLOTS FOR REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - JUNE PRIMARIES - JUNE PRIMARY RUNOFF - SPECIAL ELECTION. AT \$1.60 EACH - \$9600.00</p> <p>DAY-TO-DAY MAILINGS - VOTER REGISTRATION CARDS, CORRESPONDENCE, ETC. FIGURED AT 2500 PIECES OF MAIL - \$1225.00</p> <p>*AGAIN, JUST AN ESTIMATE*</p>	
				10,235.00	10,235.00		
			540150 BOOKS AND PUBLICATIONS	156.00	156.00	SUBSCRIPTION TO THE INDEX-JOURNAL	
				211.00	211.00	<p>THE PAPER IS USED TO LOCATE AND UPDATE COPIES OF OBITS, NOTICE OF ELECTION ADS AND ELECTION RELATED ARTICLES.</p> <p>CITY DIRECTORY</p> <p>THE DIRECTORY IS A VALUABLE TOOL FOR LOCATING VOTERS THAT HAVE MAIL RETURNED TO US BY THE USPS MARKED ADDRESS UNKNOWN.</p>	
				130.00	130.00	<p>ANNUAL FEDERAL ELECTION LAW CUMULATIVE SUPPLEMENTS</p> <p>UPDATES TO FEDERAL ELECTION LAWS PUBLISHED BY MATTHEW BENDER PUBLICATIONS.</p>	
				60.00	60.00	<p>ANNUAL SC CODE OF LAWS OF SOUTH CAROLINA</p> <p>CUMULATIVE ELECTION LAW SUPPLEMENTS AND UPDATES FROM WEST PUBLICATIONS.</p>	
				557.00	557.00		
			540165 MEMBERSHIPS AND DUES	520.00	520.00	<p>13 ANNUAL MEMBERSHIPS TO SCARE</p> <p>SC ASSOC OF REGISTRATION & ELECTIONS OFFICIALS. 3 - MEMBERSHIPS FOR FULL TIME STAFF, 10 - MEMBERSHIPS FOR BOARDMEMBERS AT THEIR REQUEST - \$40.00 PER MEMBERSHIP ANNUALLY.</p>	
				150.00	150.00	<p>ANNUAL MEMBERSHIP TO THE ELECTION CENTER</p> <p>THE ELECTION CENTER KEEPS OURCCOUNTY APPRISED OF CHANGES TO FEDERAL ELECTION LAW, ALERTS US OF PENDING FEDERAL LEGISLATION AND OFFERS INFORMATIVE CONFERENCES AND CLASSES ON ELECTION PRACTICES AND PROCEDURES.</p>	
				670.00	670.00		

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			540170 EMPLOYEE TRAINING & EDUCATION	850.00	850.00	SEC TRAINING *MANDATED* TRAINING FOR THE BOARD OF VOTER REGISTRATION AND ELECTIONS & OFFICE STAFF AS MANDATED IN STATE LAW. ONE CLASS PER MEMBER WITH THE EXCEPTION OF SIX CLASSES FOR ONE NEW STAFF MEMBER AND 6 CLASSES EACH FOR TWO NEW BOARD MEMBERS, FOUR CLASSES EACH FOR TWO BOARD MEMBERS FOR CERTIFICATION AND TWO CLASSES FOR CONNIE MOODY AS MANDATED BY STATE LAW.	
				1,600.00	1,600.00	ELECTION CENTER CONFERENCE AND TRAINING CLASSES ON FEDERAL ELECTION LAW AND ELECTION PRACTICES AND PROCEDURES FOR CERA CERTIFICATION.	
				3,000.00	3,000.00	ESS TRAINING HARDWARE AND SOFTWARE TRAINING TO MAINTAIN CERTIFICATION ON THE ELECTRONIC VOTING MACHINES AND M-100 BALLOT SCANNERS.	
				600.00	600.00	COUNTY CLASSES CLASSES THAT MAY BE OFFERED BY THE COUNTY FOR CONTINUING EDUCATION.	
				6,050.00	6,050.00		
			540180 EMPLOYEE TRAVEL	1,000.00	1,000.00	MILEAGE - (RATE IS HIGHER DUE TO FOUR COUNTYWIDE ELECTIONS) MILEAGE FOR BOARD OF VOTER REGISTRATION & ELECTIONS AND STAFF FOR PRE-ELECTION AND ELECTION DAY TRAVEL FULLY REIMBURSED BY THE STATE ELECTION COMMISSION, MUNICIPALITY OR SCHOOL BOARD DEPENDING UPON THE ELECTION.	
				1,500.00	1,500.00	ELECTION CENTER CONFERENCE AND CLASSES 1 STAFF MEMBER TO ATTEND THE ANNUAL CONFERENCE AND TRAINING WITH THE ELECTION CENTER ON FEDERAL ELECTION LAWS, FEDERAL ELECTION REFORM AND UPDATES FOR CERA CERTIFICATION.	
				1,500.00	1,500.00	MILEAGE MILEAGE REIMBURSEMENT FOR TRIPS TO COLUMBIA FOR BOARD MEMBERS, COMMISSIONERS AND STAFF TO ATTEND MANDATED STATE ELECTION COMMISSION TRAINING AND CLASSES. BOARD MEMBERS AND COMMISSIONERS CAR POOL WHEN POSSIBLE.	
				1,500.00	1,500.00	ESS TRAINING FOR CERTIFICATION 1 - TRAVEL TO OMAHA FOR HARDWARE TRAINING REFRESHER FOR IVOTRONIC ELECTRONIC VOTING MACHINES AND M-100 TO RETAIN CURRENT CERTIFICATION.	
				5,500.00	5,500.00		

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			540200 ADVERTISING	700.00	700.00	2 - NOTICE OF ELECTION ADVERTISEMENTS FOR THE DISTRICT 51/52 TRUSTEE ELECTIONS - SECTION 59-19-10 SC CODE OF LAWS. DISTRICT 51 AD WILL BE PUBLISHED IN THE WARE SHOALS OBSERVER - \$200.00 DISTRICT 52 AD WILL BE PUBLISHED IN THE INDEX JOURNAL - \$500.00 REIMBURSED EXPENSE	
				850.00	850.00	2 - NOTICE OF ELECTION ADVERTISEMENTS FOR REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - SECTION 59-19-10 SC CODE OF LAWS. TO BE PUBLISHED IN THE INDEX JOURNAL - STATE MANDATE - REIMBURSED EXPENSE	
				850.00	850.00	2 - NOTICE OF ELECTION ADVERTISEMENTS FOR SPECIAL ELECTIONS - SECTION 59-19-10 SC CODE OF LAWS. REIMBURSED EXPENSE	
				850.00	850.00	2 - NOTICE OF ELECTION ADVERTISEMENTS FOR JUNE PRIMARIES AND RUNOFF - SECTION 59-19-10 SC CODE OF LAWS TO BE PUBLISHED IN THE INDEX JOURNAL - STATE MANDATE - REIMBURSED EXPENSE	
				850.00	850.00	2 - NOTICE OF ELECTION ADVERTISEMENTS FOR DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - SECTION 59-19-10 SC CODE OF LAWS. TO BE PUBLISHED IN THE INDEX JOURNAL - STATE MANDATE REIMBURSED EXPENSE	
				1,000.00	1,000.00	2 - NOTICE OF FILING ADVERTISEMENTS IT IS MANDTED BY STATE LAW THAT THE REPUBLICAN AND DEMOCRATIC PARTIES MUST PUBLISH A NOTICE OF FILING ADVERTISEMENT IN A NEWSPAPER OF GENERAL CIRCULATION TWO WEEKS PRIOR TO THE OPENING OF THE FILING ON MARCH 16TH. OUR OFFICE IS RESPONSIBLE FOR HAVING THE ADVERTISEMENTS PUBLISHED IN THE INDEX JOURNAL.	
				5,100.00	5,100.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,800.00	1,800.00	ANNUAL COPIER CONTRACT CONTRACT IS WITH SCM FOR OFFICE COPIER/FAX MACHINE. MACHINE IS USED FOR TRANSMITTING AND RECEIVING ABSENTEE BALLOT REQUESTS, VOTER REGISTRATION APPLICATIONS, CHANGE OF ADDRESS FORMS, ETC. ALSO USED TO MAKE COPIES OF POLL WORKER MATERIALS, ROVER MATERIALS, ELECTION DAY MATERIALS AND GENERAL DAY-TO-DAY OFFICE COPIES AND FAXES. - PREVIOUSLY LISTED IN 575100 ACCOUNT - PARTIALLY REIMBURSED BY STATE ELECTION COMMISSION.	
				1,800.00	1,800.00		
			540500 MOBILE TELEPHONE	0.00	900.00	MOODY CONSTANCE	
				900.00	0.00	MOODY CONSTANCE	
				900.00	900.00		

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			540750 UNIFORMS AND CLOTHING	350.00	350.00	10 - VESTS WITH COUNTY SEAL AND STAFF MEMBERS NAME. THIS ALLOWS THE VOTER TO IDENTIFY OFFICE STAFF EASILY AND KNOW THE NAME OF THE INDIVIDUAL THAT IS ASSISTING THEM. WE ONLY SUPPLY VESTS TO PERMANENT EMPLOYEES AND BOARD MEMBERS.	
				350.00	350.00		
			550350 RENTALS- BUILDING/EQUIPMENT	1,500.00	1,500.00	RENTAL FOR GREENWOOD 007 - NEW EXPENSE - REIMBURSED BY THE STATE ELECTION COMMISSION. WE CURRENTLY USE THE AMERICAN LEGION POST 20 LOCATED AT 806 CALHOUN AVE AS A POLLING LOCATION. THEY ALLOW US THE USE OF THE FACILITY AT NO CHARGE WITH THE EXCEPTION OF WEEKENDS. THE FACILITY IS RENTED ON A REGULAR BASIS ON THE WEEKENDS FOR WEDDING RECEPTIONS, ETC. IN THE PAST THE REPUBLICAN PARTY HAS HELD THEIR PRESIDENTIAL PREFERENCE PRIMARIES ON SATURDAYS. THEY FEEL THAT HOLDING THE PRIMARIES ON A WEEKEND ALLOWS FOR HIGHER PARTICIPATION. IF WE USE THE FACILITY ON WEEKENDS THE RENT IS \$750.00 PER DAY. THIS EXPENSE IS FULLY REIMBURSED BY THE STATE ELECTION COMMISSION.	
				1,500.00	1,500.00		
			560320 REPAIR-EQUIPMENT	2,500.00	2,500.00	EQUIPMENT REPAIR OUR CURRENT VOTING SYSTEM IS AGING AND REQUIRING REPAIRS MORE OFTEN. THIS EXPENSE IS FOR REPAIRS ON IVOTRONIC MACHINES, M-100 BALLOT SCANNERS, PEB'S AND COMMUNICATION PACKS AS NEEDED BY PRINTELECT OR ELECTION SYSTEMS & SOFTWARE. AS THE MACHINES AGE WE ARE FINDING IT NECESSARY TO REPLACE MORE TOUCHSCREENS, IRD BOARDS AND MOTHERBOARDS THAN USUAL.	
				500.00	500.00	MAINTENANCE ON THE HP BALLOT PRINTERS.	
				1,100.00	1,100.00	REPLACEMENT OF BATTERIES AND/OR MOTHERBOARDS IN PEB'S. AS A RESULT OF THE EQUIPMENT AGING WE ARE EXPERIENCING ANOMALIES IN THE PEB'S. THIS EXPENSE IS FOR REPLACING MOTHERBOARDS AND BATTERIES IN THE PEB'S AS NEEDED.	
				4,100.00	4,100.00		
			570100 PROFESSIONAL SERVICES	9,500.00	9,500.00	IVOTRONIC FIELD TECHNICIANS (INCREASE IS FOR 38 TECHNICIANS INSTEAD OF 14 TECHNICIANS BUDGETED FOR THE LAST FISCAL YEAR DUE TO THREE ADDITIONAL COUNTYWIDE ELECTIONS)**REIMBURSED** TECHNICIANS ARE COMPENSATED AT A RATE OF 250.00 EACH. FIGURES REFLECT TECHNICIANS FOR THE FOLLOWING: WARE SHOALS & 96 SCHOOL BOARD ELECTIONS - 2 TECHNICIANS - REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - 8 TECHNICIANS - DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - 8 TECHNICIANS - JUNE PRIMARIES - 8 TECHNICIANS - JUNE PRIMARY RUNOFF - 8 TECHNICIANS - SPECIAL ELECTION - 4 TECHNICIANS - COUNTYWIDE ELECTION TECHNICIANS ARE FULLY REIMBURSED BY THE STATE ELECTION COMMISSION. TECHNICIANS FOR THE SCHOOL ELECTIONS ARE FULLY REIMBURSED BY THE DISTRICTS.	

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				4,000.00	4,000.00	<p>AUDIO FILES **FEDERAL MANDATE** (INCREASE IS DUE TO THE FACT THAT WE WILL HAVE FOUR COUNTYWIDE ELECTIONS THIS FISCAL YEAR. WE BUDGETED FOR ONE COUNTYWIDE ELECTION IN THE LAST FISCAL BUDGET).</p> <p>PREPARATION OF AUDIO FILES FOR ADA MACHINES FOR THE REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - JUNE PRIMARIES - JUNE PRIMARY RUNOFF. REIMBURSED BY STATE ELECTION COMMISSION. FEDERAL MANDATE FOR ADA MACHINES. *COST VARIES DEPENDING ON NUMBER OF OFFICES ON BALLOT*</p>	
				4,800.00	4,800.00	<p>IMAGE SILO DATA STORAGE - (INCREASE FROM 8 GIGABYTES TO 10 - NEW DOCUMENTS)</p> <p>AIS - STORAGE OF OUR ONLINE VOTER REGISTRATION DOCUMENTS - 10 GIGABYTES AT \$40.00 PER GIGABYTE PER MONTH. ALL VOTER REGISTRATION DOCUMENTS ARE STORED ON SECURE SERVERS. NEW APPLICATIONS ARE UPLOADED DAILY. STORING THE APPLICATIONS ON A SECURE SERVER ALLOWS EASY AND FAST ACCESS TO ALL FILES AND SAVES THE COUNTY MONEY BY ELIMINATING THE NEED TO HIRE ADDITIONAL PART TIME POSITIONS DURING PRIMARIES AND GENERAL ELECTIONS THAT WOULD NORMALLY VERIFY SIGNATURES MANUALLY.</p>	
				720.00	720.00	<p>SECURITY SYSTEM MONITORING</p> <p>MONITORING OF THE SECURITY SYSTEM IN THE VOTER REGISTRATION OFFICE & MACHINE SUITE DOWNSTAIRS AT \$30.00 PER MONTH FOR EACH LOCATION. (SECURITY SYSTEMS ARE IN PLACE TO ENSURE SECURITY OF BALLOTS AND ELECTRONIC VOTING EQUIPMENT)</p>	
				2,000.00	2,000.00	<p>ES & S ELECTION DAY SUPPORT</p> <p>ONLY IF NECESSARY</p> <p>THE VOTER REGISTRATION OFFICE NORMALLY TAKES CARE OF ANY REPAIRS NEEDED ON THE DRE VOTING MACHINES ON ELECTION DAY. IN THE CASE OF A MAJOR MACHINE FAILURE THAT THE OFFICE COULD NOT REPAIR, IT WOULD BE NECESSARY TO CALL ES&S FOR ASSISTANCE.</p> <p>**STANDARD RATE IS \$2000.00 INCLUDING TRAVEL**</p>	

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				14,000.00	14,000.00	<p>PRINTELECT ***STATE MANDATE*** (INCREASE IS DUE TO THE FACT THAT WE WILL HAVE FOUR COUNTYWIDE ELECTIONS THIS FISCAL YEAR. WE BUDGETED FOR ONE COUNTYWIDE ELECTION IN THE LAST FISCAL BUDGET).</p> <p>PROFESSIONAL PRINTING OF ABSENTEE, PROVISIONAL AND FAILSAFE BALLOTS FOR THE FOLLOWING: REPUBLICAN PRESIDENTIAL PREFERENCE PRIMARY - DEMOCRATIC PRESIDENTIAL PREFERENCE PRIMARY - JUNE PRIMARIES - JUNE PRIMARY RUNOFF - SPECIAL ELECTION. COUNTYWIDE ELECTION BALLOTS ARE FULLY REIMBURSED BY STATE ELECTION COMMISSION. (10% OF THE REGISTERED VOTERS IN A PRECINCT FOR COUNTYWIDE ELECTIONS). BALLOTS FOR SCHOOL BOARD ELECTIONS, AND SPECIAL ELECTIONS ARE PRINTED IN-HOUSE.</p>	
				2,420.00	2,420.00	<p>CUSTODIANS</p> <p>WE CURRENTLY USE ELEVEN SCHOOLS IN DISTRICT 50 AT NO COST TO THE COUNTY. THE DISTRICT HAS ASKED THAT WE PAY THE SALARY FOR THE CUSTODIANS, INCLUDING FRINGES, ON DAYS WHEN THE SCHOOLS ARE NOT OPEN. THE DEMOCRATS NORMALLY HOLD THEIR PRESIDENTIAL PREFERENCE PRIMARY ON A SATURDAY, SO THIS WOULD BE AT A CHARGE TO THE COUNTY. MOST OF THE SCHOOLS ARE NOT OPEN AT THE END OF JUNE WHEN WE HOLD THE PRIMARY RUNOFF. THIS WOULD BE AN ADDITIONAL COST TO THE COUNTY.</p>	
				37,440.00	37,440.00		
			570150 LEGAL EXPENSE	1,500.00	1,500.00	<p>LEGAL COUNSEL</p> <p>THE ASSISTANCE OF LEGAL COUNSEL AT THE PRESIDENTIAL PREFERENCE PRIMARY CERTIFICATION HEARINGS AND / OR JUNE PRIMARIES AND RUNOFF CERTIFICATION HEARINGS AS NEEDED.</p>	
				1,500.00	1,500.00		
			575100 SERVICE CONTRACTS	29,818.53	29,818.53	<p>MANDATED ANNUAL MAINTENANCE AGREEMENT WITH ELECTION SYSTEMS AND SOFTWARE</p> <p>HARDWARE \$14,776.40 ANNUALLY. MANDATED ANNUAL MAINTENANCE AGREEMENT WITH ELECTION SYSTEMS AND SOFTWARE - SOFTWARE - \$15,042.13 ANNUALLY. PRICE INCLUDES SC SALES TAX.</p>	
				29,818.53	29,818.53		
			585500 EQUIPMENT- NON-CAPITAL	9,600.00	9,600.00	<p>EVRL LAPTOPS - REPLACE LAPTOP COMPUTERS AND ADD NEW COMPUTERS FOR USE AT PRECINCTS TO MAKE SURE EACH PRECINCT HAS 2 LAPTOPS WITH ADDITIONAL STANDBY UNITS. THIS IS AN ANNUALLY RECURRING REQUEST.</p>	
				9,600.00	9,600.00		

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			585800 EQUIPMENT-VOTING	1,000.00	1,000.00	<p>2 - SIGN RACKS</p> <p>1 - SIGN RACK TO HOLD LARGE METAL PRECINCT SIGNS. 1 - SIGN RACK TO HOLD PLASTIC PRECINCT SIGNS. WE HAVE 50 PLUS LARGE METAL PRECINCT SIGNS AND 300 PLUS VOTE HERE AND HANDICAPPED PARKING PLASTIC SIGNS. CURRENTLY THE SIGNS ARE STORED BY LEANING THEM AGAINST THE WALL. THE SIGNS ARE CONSTANTLY SLIDING DOWN THE WALL OR FALLING OVER INTO THE FLOOR CREATING A TRIPPING HAZZARD. THE RACKS WILL ALLEVIATE THE PROBLEM.</p>	
				2,000.00	2,000.00	<p>IVOTRONIC BATTERIES</p> <p>REPLACEMENT BATTERIES FOR THE IVOTRONIC MACHINES - WE NORMALLY REPLACE A MINIMUM OF 20 BATTERIES ANNUALLY. WE CAN ONLY USE BATTERIES MANUFACTURED BY ES & S APPROVED VENDORS.</p>	
				1,800.00	1,800.00	<p>ULINE ADJUSTIBLE SHELVES WITH CASTERS</p> <p>THE SHELVES ON THE ULINE UNITS CAN BE ADJUSTED TO ALLOW FOR THE LAPTOPS TO BE OPENED IN PLACE FOR EASE IN INSTALLING UPDATES AS WELL AS INSTALLING THE EVRL FILES PRIOR TO AN ELECTION.</p> <p>INSTALLATION OF THE SHELVING WOULD SAVE TIME AS WELL AS ALLOW FOR MORE SPACE IN THIS CONGESTED AREA.</p>	
				2,500.00	2,500.00	<p>ROLLING WORKSTATION FOR SATELLITE ABSENTEE PRECINCT</p> <p>WE WOULD LIKE TO OPEN A SMALL SATELLITE ABSENTEE VOTING PRECINCT AT AN ALTERNATE LOCATION TO DECREASE THE LINES AT THE OFFICE. SEVERAL COUNTIES DO SO AND THE SATELLITE LOCATIONS DO SEEM TO WORK WELL. WE ARE REQUESTING THE FUNDING TO PURCHASE A WORK STATION, A PC AND A LASER PRINTER. PRICE INCLUDES SC SALES TAX AND FREIGHT.</p>	
				1,056.00	1,056.00	<p>4 - LARGE REPLACEMENT METAL PRECINCT SIGNS WITH IDENTIFICATION PLATES.</p> <p>REPLACEMENT FOR SEVERAL SIGNS THAT HAVE BEEN DAMAGED OVER THE YEARS DUE TO HEAVY USE AND TRANSPORTING. THE SIGNS ARE TO HELP VOTERS EASILY FIND THEIR POLLING LOCATION AND REQUESTED SEVERAL YEARS AGO BY COUNCILMAN GONZA BRYANT.</p> <p>PRICE INCLUDES SC SALES TAX AND FRIEGHT.</p>	
				1,875.00	1,875.00	<p>REPLACEMENT OF 25 PEB'S.</p> <p>WE ARE REQUESTING TO REPLACE 25 PEB'S TO BE USED AS THE MASTER UNITS. WE'RE BEGINNING TO EXPERIENCE ISSUES WITH ANOMALIES THAT WE'VE NOT EXPERIENCED IN THE PAST DUE THE AGING OF OUR CURRENT PEB'S SINCE WE HAVE SO MANY COUNTYWIDE ELECTIONS IN THE COMING FISCAL YEAR.</p>	

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				3,000.00	3,000.00	<p>2 - COMMERCIAL COLOR PRINTERS</p> <p>TWO COMMERCIAL COLOR PRINTERS FOR PRINTING PAPER VOTER REGISTRATION CARDS. CURRENT PRINTERS ARE APPROXIMATELY TEN YEARS OLD AND IN NEED OF REPLACEMENT. ONE PRINTER HAS A BROKEN TRAY. UNITS ARE SO OLD THAT MOST PARTS ARE UNAVAILABLE. IF PARTS CAN BE LOCATED THE COST OF THE PARTS WOULD EXCEED THE VALUE OF THE PRINTER.</p>	
				1,000.00	1,000.00	<p>REPLACEMENT OF OFFICE LASER PRINTERS</p> <p>THE LASER PRINTERS IN MY OFFICE AND THE ASSISTANT DIRECTORS OFFICE ARE BOTH FIVE TO SIX YEARS OLD AND BEGINNING TO EXPERIENC TECHNICAL ISSUES.</p>	
				1,431.00	1,431.00	<p>DIGITAL PHONE SYSTEM</p> <p>WE CURENLY HAVE A WIDE VARIETY OF PHONES WE USE RANGING FROM HARD LINE PHONES TO PORTABLES; SOME ARE DIGITAL, SOME ARE ANALOGUE. WE WOULD LIKE TO UPDATE THE PHONES SO WE CAN EASILY TRANSFER CALLS AND ANSWER OTHER EXTENSIONS. THE CALLER ID FUNCTION IS ALSO AN ADDED BONUS WHEN RECORDING ABSENTEE BY MAIL INFORMATION FOR OUR VOTERS.</p>	
				625.00	625.00	<p>5 - SETS OF STANSIONS FOR CROWD CONTROL</p> <p>WE WILL NEED THE STANSIONS FOR CROWD CONTROL IF WE OPEN AN OFF SITE ABSENTEE VOTING PRECINCT. THE STANSIONS WILL ALSO BE USED IN OUR OFFICE TO MAINTAIN CROWD CONTROL DURING BUSY ELECTIONS.</p>	
				450.00	450.00	<p>6 - PLASTIC DIRECTIONAL SIGNS</p> <p>THE SIGNS HAVE THE CAPABILITY FOR MESSAGES TO BE WRITTEN ON THE BOTH SIDES. THE SIGNS WILL BE USED TO INFORM POLL WORKERS OF ROOM NUMBERS WHERE POLL WORKER TRAINING IS BEING HELD, ENTRANCE, EXIT, PRECINCT NAMES WHEN PRECINCTS ARE COMBINED, ETC. WE WILL USE THE SIGNS IN THE OFFICE AND IN AN OFF SITE ABSENTEE PRECINCT .</p>	
				8,000.00	8,000.00	<p>4 - IVOTRONIC DRE ELECTRONIC VOTING MACHINES.</p> <p>WE CURRENTLY HAVE 50 ADA MACHINES AND 49 PRECINCTS. WE ARE REQUIRED BY FEDERAL LAW TO HAVE AT LEAST ONE ADA MACHINE PER PRECINCT WHEN A FEDERAL OFFICE IS ON THE BALLOT. IF LEGISLATION IS ENACTED AND WE ARE REQUIRED TO OPEN AN OFF SITE ABSENTEE PRECINCT, WE WILL NEED AT LEAST ONE ADA MACHINE FOR THAT PRECINCT. ALSO, WITH THE AGING OF THE EQUIPMENT, WE ARE ALSO EXPERIENCING ANOMALIES. THE MACHINES WILL ALSO BE USED AS BACKUP IN CASE OF FAILURE SO WE CAN BE IN COMPLIANCE WITH FEDERAL LAW.</p>	

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				1,500.00	1,500.00	1 - CANON HD X-10 VIDEO CAMERA WE ARE REQUESTING THE VIDEO CAMERA TO BE USED FOR SVERAL PROJECTS. THE FIRST WOULD BE TO TAPE POLL WORKER TRAINING CLASSES. DURING COUNTYWIDE ELECTIONS WE NORMALLY TEACH TEN TRAINING CLASSES. THIS TAKES ME AWAY FROM THE OFFICE TOO MUCH WHEN THE ABSENTEE PRECINCT IS IN OPERATION. WE WOULD LIKE TO VIDEO TAPE THE FIRST AND SECOND CLASSES AND THEN PLAY THE VIDEO FOR THE REMAINDER OF THE CLASSES. I WILL BE ONSITE AT THE END OF EACH CLASS FOR Q & A. WE CAN ALSO TAPE VIDEOS OF MACHINE DEMONSTRATIONS, PHOTO ID UPDATES, ETC. TO BE LINKED TO THE COUNTY WEBSITE.	
				26,237.00	26,237.00		
			595500 CAPITAL EQUIPMENT	0.00	10,800.00	REPLACEMENT OF LAPTOPS	PER CONNIE THIS IS A DUPLICATE, SEE 1001408 585500
				0.00	10,800.00		
1001505 TREASURER/FINANCE			520100 SUPPLIES-OFFICE	260.00	260.00	MICR TONER - FOR CHECK PRINTER	
				825.60	825.60	A/P CHECK STOCK	
				350.00	350.00	W-2 FORMS (\$250) 1099 FORMS (\$100)	
				1,584.00	1,584.00	COPY PAPER	
				60.00	60.00	BUSINESS CARDS FOR NEW EMPLOYEES, CHANGES REQUIRED FOR CERTIFICATIONS.	
				80.00	80.00	CALENDARS FOR STAFF	
				0.00	0.00	DIVIDER TABS FOR CAFRS	
				500.00	500.00	HAVE ENOUGH FOR FY16 RECEIPT BOOKS - PRINTED BY SC DEPT OF CORRECTION	
				0.00	0.00	COVERS PRINTED FOR CAFRS	
				473.40	473.40	HAVE ENOUGH FOR FY16 WINDOW ENVELOPES - CHECKS, PURCHASE ORDERS, INVOICES RETURN ENVELOPES FOR W-9'S	
				65.00	65.00	BINDERS FOR A-TAX COMMITTEE	
				1,750.00	1,750.00	PRINTER CARTRIDGES/LABEL MAKER CARTRIDGES	
				464.40	464.40	WATER COOLER RENTAL AND BOTTLES RENT - \$9.95 PER MONTH BOTTLES - \$5.95 EACH (60 PER YEAR)	
				65.00	65.00	DEPOSIT BOOKS	
				575.00	575.00	INVOICE FORMS FOR DOCK FEES AND MONTHLY BILLING	
				34.90	34.90	CLEANING KIT FOR CHECK SCANNER	
				370.00	370.00	CALCULATOR RIBBONS, BATTERIES FOR LABEL MAKER AND WIRELESS DEVICES, SHREDDER BAGS, DEPOSIT BAGS, STORAGE BOXES, AIR DUSTER, MISC OFFICE SUPPLIES	
				7,457.30	7,457.30		
			540100 POSTAGE	4,500.00	4,500.00	POSTAGE FOR ACCOUNTS PAYABLE CHECKS, GENERAL OFFICE USE - INCREASE FOR POSTAGE COST INCREASE	
				0.00	0.00	AUTO MAIL SOFTWARE PITNEY BOWES RENTAL ONTARIO LEASE ANNUAL MAINTENANCE	THIS COST WILL BE DISTRIBUTED TO ALL DEPARTMENTS THROUGHOUT THE YEAR BASED ON USAGE. THIS WILL BE DISBURSED TO VARIOUS DEPARTMENTS. SHOULD ALREADY BE INCLUDED IN THEIR POSTAGE BUDGETS

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				95.00	95.00	POSTAGE FOR H-TAX MONTHLY FORMS	
				4,595.00	4,595.00		
			540150 BOOKS AND PUBLICATIONS	190.00	190.00	RISK MANAGER: DEFENSIVE DRIVING COURSE MATERIALS ALICE HAHN - CGFO TEXTBOOKS (\$200)	
				1,775.00	1,775.00	ELISA HORNE - TEXTBOOKS FOR BUSINESS DEGREE (\$625) AUDREY HAULBROOK - TEXTBOOKS FOR BUSINESS ADMINISTRATION DEGREE (\$750) SHEALYN BARNES - CGFO TEXTBOOKS (\$200)	
				470.00	470.00	DDC ANNUAL VIDEO LEASE - USE OF VEHICLE SAFETY VIDEOS AND MATERIALS	
				30.00	30.00	GAAFR SUPPLEMENT FOR TREASURER	
				274.95	274.95	PAYROLL SOURCE BOOK. ORDER EVERY OTHER YEAR. LAST ORDERED FY16.	
				2,739.95	2,739.95		
			540165 MEMBERSHIPS AND DUES	219.00	219.00	AMERICAN PAYROLL ASSOCIATION	
				595.00	595.00	GFOA MEMBERSHIPS - NATIONAL GOVERNMENT FINANCE OFFICER MEMBERSHIPS - ONE FEE COVERS 3 MEMBERS OF STAFF -	
				500.00	500.00	GFOASC MEMBERSHIPS - STATE GOVERNMENT FINANCE OFFICERS ASSOC. 5 ACCOUNTANTS ARE MEMBERS.	
				35.00	35.00	SC CHAPTER PRIMA (PUBLIC RISK MGMT ASSOC) MEMBERSHIP	
				35.00	35.00	WPAPA (WESTERN PIEDMONT AMERICAN PAYROLL ASSOC) MEMBERSHIP	
				75.00	75.00	SCATT MEMBERSHIP - TREASURER. SOUTH CAROLINA AUDITORS, TREASURERS, TAX COLLECTORS	
				80.00	80.00	CPA LICENSE RENEWAL	
				110.00	110.00	DDC NATIONAL SAFETY COUNCIL INSTRUCTOR ANNUAL FEE - BRIAN MCKENNA & LARRY FAISON	
				395.00	395.00	NATIONAL SAFETY COUNCIL ANNUAL DUES - RISK MANAGER	
				250.00	250.00	SCWCEA MEMBERSHIP DUES	
				50.00	50.00	SCAGPO MEMBERSHIP - RISK MANAGER CRESCENT SOCIETY MEMBERSHIP FOR TREASURER	
				0.00	0.00	CUT FOR FY16	
				2,344.00	2,344.00		
			540170 EMPLOYEE TRAINING & EDUCATION	270.00	270.00	REGISTRATION FOR SPRING CONF 1 CPA - 8 HOURS CPE REGISTRATION FOR SPRING CONF 1 CGFO - 8 HOURS CPE REGISTRATION FOR SPRING CONF 1 CGFO/CPFO - 8 HOURS CPE	
				150.00	150.00	MANDATORY STATE SCATT ANNUAL TRAINING FEB 2014 FOR TREASURER	
				1,250.00	1,250.00	PIEDMONT TECH COURSES FOR 1 CLERICAL STAFF 2 YEAR BUSINESS DEGREE (ELISA HORNE) 3 COURSES TO COMPLETION	
				620.00	620.00	38 HOURS TRAINING FOR CPA - MUST COMPLETE 40 HOURS EACH - MUST BE NASBA APPROVED VENDORS AND COURSES	
				250.00	250.00	BASIC DESIGNATED OFFERS TRAINING (BRIAN MCKENNA)	DEREK KINNEY REQUESTED THAT BRIAN TAKE THIS TRAINING
				635.00	635.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION CLASSES & EXAMS FOR ACCOUNTANT (ALICE HAHN)	

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				135.00	135.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION THREE EXAMS FOR ACCOUNTANT (ASHLEY DAVIS)	
				460.00	460.00	GOVERNMENT FINANCIAL OFFICER CERTIFICATION TWO CLASSES & EXAMS (SHEALYN BARNES)	
				270.00	270.00	ANNUAL GAAP UPDATE - 4 HOURS EACH PERSON SHARON SETZER/ELIZABETH MEADOWS PREPARING FOR YEAR END (\$429)	
				1,028.00	1,028.00	ANNUAL UPSTATE PAYROLL SEMINAR (\$75) FRED PRYOR PAYROLL LAW SEMINAR (\$200) RECORD RETENTION IN PAYROLL DEPT (\$149) REDUCE PAYROLL PROBLEMS WITH RECONCILIATIONS (\$175)	
				450.00	450.00	ACCOUNTS PAYABLE/SALES TAX CLASSES (AUDREY HAULBROOK)	
				8,155.00	8,155.00	BUSINESS ADMINISTRATION DEGREE CLASSES (AUDREY HAULBROOK)	
				50.00	50.00	SCPRIMA ANNUAL MEETING (BRIAN MCKENNA)	
				450.00	450.00	SCWCEA WORKMANS COMPENSATION ANNUAL CONFERENCE-BRIAN MCKENNA	
				195.00	195.00	SCAGPO PROCUREMENT TRAINING BRIAN MCKENNA	
				320.00	320.00	GFOASC CERTIFICATION CLASS 1 CLASS/1EXAM ELISA HORNE	
				330.00	330.00	GFOASC CLASSES FOR CPE SHARON SETZER	
				300.00	300.00	GFOASC FALL CONFERENCE CGFO/CPFO CPE - SHARON SETZER	
				110.00	110.00	GFOASC CGFO CPE CLASSES JILL MANNING	
				100.00	100.00	SCWCEA - ONE DAY WORKSHOP BRIAN MCKENNA	
				15,528.00	15,528.00		
			540180 EMPLOYEE TRAVEL	275.00	275.00	EMBASSY SUITES HOTEL COLUMBIA SC FOR SCATT CONF. FEB 2014. 3 DAY CONF 2 DAYS HOTEL STAY.	MANDATED ATTENDANCE FOR TREASURER
				360.00	360.00	4 NIGHTS HOTEL FOR GFOASC FALL CONFERENCE IN MYRTLE BEACH, SC USE FOR CPE CREDITS SHARON SETZER	
				2,500.00	2,500.00	MILEAGE REIMBURSEMENT FOR STAFF TRAINING TRAVEL.	
				175.00	175.00	SCPRIMA ANNUAL CONFERENCE RISK MGMT BRIAN MCKENNA	
				450.00	450.00	SCWCEA ANNUAL CONFERENCE RISK MGMT BRIAN MCKENNA	
				350.00	350.00	SCAGOP ANNUAL CONFERENCE PROCUREMENT BRIAN MCKENNA	
				257.00	257.00	BRIAN MCKENNA - MEALS FOR CONFERENCES	
				4,367.00	4,367.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,216.00	1,216.00	MONTHLY CONTRACT WITH SCM - BASED ON USAGE, NUMBER OF PAGES PRINTED (FOR VARIOUS REQUIRED REPORTS, ETC)	
				1,216.00	1,216.00		
			540500 MOBILE TELEPHONE	0.00	420.00	MCKENNA BRIAN	
				0.00	900.00	SETZER SHARON	

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				420.00	0.00	MCKENNA BRIAN	
				900.00	0.00	SETZER SHARON	
				1,320.00	1,320.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,500.00	1,500.00	FUEL FOR BRIAN MCKENNA'S RISK MANAGEMENT VEHICLE - BASED ON RECENT AVERAGE USAGE	
				1,500.00	1,500.00		
			560330 REPAIR-AUTOMOTIVE	1,000.00	1,000.00	RISK MANAGER - OIL CHANGE, UNKNOWN CAR REPAIRS	INCREASED FROM FY14 DUE TO AGE OF VEHICLE, 1999 INCREASED FROM FY15 DUE TO AGE OF VEHICLE. 1999
				1,000.00	1,000.00		
			570100 PROFESSIONAL SERVICES	1,500.00	1,500.00	DAC (DIGITAL ASSURANCE CERTIFICATION) ANNUAL PAYMENT	
				800.30	800.30	SOFTDOCS ANNUAL MAINTENANCE FOR FOLD/SEAL MACHINE	
				75.00	75.00	TERRY MCCURRY - SECURITY SYSTEM - VARIOUS	
				3,497.50	3,497.50	GASB 45 OPEB ACTUARIAL STUDY GRS - GABRIEL ROEDER SMITH & COMPANY - NEEDED ONLY EVERY TWO YEARS. WILL NEED TO BUDGET 1/2 IN FY15 AND 1/2 IN FY16	TOOK OUT LIBRARY PORTION, THEY REIMBURSE US. ADJUSTED ORIGINAL BUDGET
						INCLUDE ADDITIONAL COST FOR LIBRARY IN FY15 - \$1500	
				0.00	0.00	GASB 68 ACTUARIAL STUDY FOR SOUTH CAROLINA RETIREMENT OBLIGATION. THIS ESTIMATED IS BASED ON ACTUARIAL STUDY COSTS FOR OPEB. FY15 IS THE FIRST YEAR THIS COMES INTO EFFECT FOR US. BUDGET 1/2 FY15 & 1/2 FY16	STATE RETIREMENT SYSTEM WILL PAY THESE COSTS.
				5,872.80	5,872.80		
			570435 POST ACCIDENT DRUG SCREEN	0.00	0.00	POST ACCIDENT DRUG SCREENS. THIS COST WILL BE PASSED TO DEPARTMENT ONCE TEST HAS BEEN COMPLETED.	NOT USED FY16
				0.00	0.00		
			570600 AUDITING PROFESSIONAL SERVICES	50,500.00	50,500.00	REQUIRED AUDITING SERVICES - ELLIOTT DAVIS	ANNUAL AUDIT OF FINANCIAL STATEMENT SINGLE AUDIT - REQUIRED
							INCREASES \$1K EACH YEAR FY14-FY17
				5,625.00	5,625.00	HUMANE SOCIETY AUDIT RECEIPT AND EXPENDITURE OF COUNTY FUNDS MAY BE SUBJECT TO AUDIT EVERY YEAR, AND THE COUNTY WILL BE RESPONSIBLE FOR THE COST OF THE AUDIT	REQUIRED BY 2002 AGREEMENT SECTION 10 - COUNTY WILL PAY FOR
				435.00	435.00	GFOA CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING APPLICATION FOR FY14 CAFR	INCREASE OF \$525 OVER FY15
				10,000.00	10,000.00	SPECIAL AUDIT - TAX COLLECTOR'S OFFICE	WE ARE TRYING TO DO ONE-TWO OF THESE EACH YEAR. WOULD LIKE TO BUDGET FOR DELINQUENT TAX COLLECTOR'S OFFICE NEXT YEAR.
				66,560.00	66,560.00		
			575100 SERVICE CONTRACTS	0.00	0.00	ANNUAL SERVICE CONTRACT FOR SUPPORT, AND NEW SOFTWARE UPDATES FOR BMI ASSETTRAK FIXED ASSET SCANNING SYSTEM - INTERFACES TO MUNIS SOFTWARE FOR INVENTORY AND RUNS ON BARCODE SCANNING EQUIPMENT.	SHANE IN IT IS WRITING AN ASSET PROGRAM FOR US
				0.00	0.00		
1001515 TAX COLLECTOR			520100 SUPPLIES-OFFICE	360.00	360.00	8 BOXES OF COPY PAPER - APROX. 3333 COPIES A MONTH, 5000 PAGES IN A BOX OF PAPER	
				200.00	200.00	COPIER TONER/FAX TONER. SHARED WITH TAX COLLECTOR, AUDITOR AND DELINQUENT TAX COLLECTOR.	
				30.00	30.00	CALENDARS USED BY TAX CLERKS AND TAX COLLECTOR FOR MONTHLY FOR TAX COLLECTION DATES AND WORK SCHEDULES.	

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				400.00	400.00	ENVELOPES & PERMIT NOTICES. USED FOR MAILING RECEIPTS AND CERTIFIED MAIL.	
				750.00	750.00	DYMO LABEL REFILLS, 8 @ 23.61= \$188.88. HAND SANITIZER REFILLS 8@15.00=\$120.00. CREDIT CARD MACHINE TAPE, 2 CASES @ 50 = \$100.00. RECEIPT BOOKS UTILIZED TO RECORD DEPOSIT BAGS SENT TO BANK, 2 PKGE @ \$4.00 = \$8, 9X12 CLASP ENVELOPES 4 BOXES @\$8=\$32, TAX CLERK DEPOSIT BAGS 12 BOXES @\$25=\$300.00	
				220.00	220.00	DOUBLE ROLL ADDING MACHINE TAPE COSTS \$1100+ PER BOX USED BY TAX DEPARMENT STAFF. ORDERED 2 CASES IN 2014	
				250.00	250.00	RUBBER BANDS, TAPE, TAX CLERK DEPOSIT STAMPS, CALCULATOR RIBBON, STAPLER REFILLS, PENS HIGHLIGHTERS, STAY-PUT PENS, PAPER CLIPS, WHITEOUT, POST IT NOTES ARE ALL NECESSARY SUPPLIES USED BY ENTIRE TAX OFFICE.	
				500.00	500.00	MONEY COUNTER. NEED ADDITIONAL COUNTERS TO HELP EACH TAX STAFF KEEP CASH LIMITS LOW IN DRAWER, ASSIST IN VERIFYING COUNTERFEIT BILLS AND A HUGE TIME SAVER IN TIME SPENT BALANCING, DAILY. BEING ABLE TO STRAP BILLS IN REAL TIME WHILE THE TAX PAYER IS PRESENT HELPS TO REDUCE ERRORS IN COUNTING LARGE SUMS OF CASH AT TIME OF BALANCING. CLERKS CAN BALANCE FASTER AND BE BACK OPEN TO COUNTY TAXPAYERS.	
				100.00	100.00	DYMO LABEL MAKER, NO SPARE IF ONE BREAKS. UTILIZED FOR ALL OUT GOING CORRESPONDENCE AND TAX RECEIPTS THAT REQUIRE A SPECIAL MAILING ADDRESS.	
				2,810.00	2,810.00		
			520140 SUPPLIES-TAX COLLECTOR				
				550.00	550.00	2 XEROX CARTRIDGES FOR PHASER PRINTER. THIS PRINTER IS USED FOR ALL INTERNET RECEIPTS, MAIL RECEIPTS, 120 DAY NOTICES ON AUTOS, DELINQUENT NOTIFICATIONS FROM THE DELINQUENT TAX COLLECTOR. USED HEAVILY, DAILY BASIS. REDUCED NUMBER FROM 3 BECAUSE ONCE DMV AUTO RECEIPTS ARE UP AND RUNNING WE WILL REDUCE THE NUMBER OF RECEIPTS BEING GENERATED FROM MAIL PROCESSING	
				2,250.00	2,250.00	HIGH CAPACITY PRINTER CARTRIDGES FOR HP PRINTERS. USED BY ALL TAX CLERKS, INCLUDING TAX COLLECTOR TO POST PAYMENTS, REPORTS AND DUPLICATE RECEIPTS ON A DAILY BASIS. BASED ON VOLUME, CARTRIDGE LASTS 2-3 MONTHS. PRICES RANGE FROM \$106.00 TO 185.50 FOR DIFFERENT TYPES USED. 2015 BUDGET, I ESTIMATED THE COST PER TONER TOO LOW, COULD CREATE A SHORTAGE.	
				2,100.00	2,100.00	FOLD & SEAL MAIL RECEIPT FORMS FOR MAILING (APRX 50,000 - 2,000 PER BOX). USED FOR ALL 120 DAY AUTO NOTICES, MAIL RECEIPTS, INTERNET PAYMENTS. INCREASED THIS NUMBER TO REFLECT THAT DMV DID NOT START PRINTING OUR AUTO RECEIPTS AS ANTICIPATED IN EARLY 2014. AS OF JAN. 2015, DMV BEGAN PRINTING OUR RECEIPTS. I ANTICIPATE A SHORTAGE OF FORMS FROM 2015 BUDGET AND HAVE ADJUSTED TO CORRECT THE SHORTAGE.	
				1,225.00	1,225.00	PERFORATED RECEIPT FORMS USED BY TAX CLERKS TO PROVIDE RECEIPTS FOR TAX PAYERS WHO PAY IN PERSON. (APRX 50,000 - 1,000 PER BOX). ALSO ALLOWED FOR REPRINTS AND TAX PAYER REQUESTED COPIES OF RECIEPTS.	
				6,125.00	6,125.00		
			540100 POSTAGE	2,970.00	2,970.00	FINAL 120 DAY NOTICES FOR DELINQUENT AUTOMOBILE TAXES - APROX. 450 NOTICES PER MONTH	

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				19,250.00	19,250.00	ESTIMATE OF RECEIPTS MAILED OUT - 58,265 AUTO AND 40,000 REAL ESTATE NOTICES IN 2014. 98,265 TOTAL BILLS GENERATED. SLIGHTLY MORE THAN A THIRD AUTO PAYMENTS ARE ESTIMATED TO PAY BY MAIL. UTILIZING THE NEW DMV RECEIPTS COULD SAVE US 16,900 MAILED ITEMS. MAILED REAL ESTATE PAYMENTS ARE THE LARGEST REMAINING PORTION OF POSTAGE EXPENSE.	
				1,356.30	1,356.30	MAILINGS FOR INSTALLMENT PAYMENTS - APROX. 411 ACCOUNTS AND ARE MAILED 6 NOTICES THROUGHOUT THE YEAR	
				220.00	220.00	MAILING DUPLICATE RECEIPTS REQUESTED BY CUSTOMERS, DAMAGED RECEIPTS THAT MUST BE SENT OUT AGAIN, RETURNED RECEIPTS THAT HAVE TO BE SENT OUT AGAIN. ALSO VARIOUS CORRESPONDENCE MAILED IN RESPONSE TO TAXPAYER QUESTIONS AND INQUIRIES. APROXIMATELY 400 PER YEAR.	
				250.00	250.00	ADJUSTED ESTIMATE ON OVERWEIGHT PACKAGES - THERE ARE A FEW INTERNATIONAL CUSTOMERS, MULTIPLE RECEIPTS, MORTGAGE COMPANY RECEIPTS. REQUIRE ADDITIONAL POSTAGE. LOWERED FROM LAST YEAR BUDGET.	
				1,375.00	1,375.00	RECEIPTS MAILED OUT FOR PAYMENTS OF TAXES VIA INTERNET - 6,040 INTERNET PAYMENTS WERE POSTED IN 2015. THIS IS ONLY A ESTIMATE OF THE REMAINDER THAT WOULD BE REAL ESTATE RECEIPTS,BUSINESS PERSONAL, BOATS AND MOTORS THAT ALSO NEED RECEIPTS MAILED. THIS DOES NOT INCLUDE AUTO RECEIPTS WHICH ARE NOW PRINTED AT THE DMV.	
				25,421.30	25,421.30		
			540150 BOOKS AND PUBLICATIONS	50.00	50.00	REFERENCE PUBLICATIONS FOR TAX COLLECTOR REGULATIONS	
				50.00	50.00		
			540165 MEMBERSHIPS AND DUES	30.00	30.00	TAX COLLECTORS ASSOC. PALMETTO STATE (TAPS)	
				75.00	75.00	SCATT	
				105.00	105.00		
			540170 EMPLOYEE TRAINING & EDUCATION	30.00	30.00	SCATT - LEGISLATIVE UPDATE	
				90.00	90.00	ONE DAY TAPS MEETINGS (2-3 TIMES A YEAR)	
				220.00	220.00	3 DAY SCATT MANDATORY, HELD IN FEBRUARY ANNUALLY. CURRENT TAX COLLECTOR IS REQUIRED TO ATTEND.	
				800.00	800.00	TAX OFFICE CLERICAL STAFF HAVE NOT ATTENDED ANY EXTERNAL TRAINING IN LAST TWO YEARS. THIS BUDGET IS TO SEND EACH PERSON TO AT LEAST ONE TRAINING EVENT PER YEAR. ONE SKILLPATH CLASS FOR EACH STAFF. CUSTOMER SERVICE CLASS, EXCEL AND SPANISH CLASS.	
				1,140.00	1,140.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	TRAVEL FOR 3 DAY SCATT CONFERENCE, 2 NIGHT HOTEL STAY, 2 EVENING MEALS AND MILEAGE	
				328.00	328.00	TAX OFFICE CLERICAL STAFF HAVE NEVER ATTENDED ANY TRAINING IN PRIOR YEAARS.	
				728.00	728.00	MILEAGE FOR STAFF TO COLUMBIA FOR SKILLPATH CLASSES	
			540200 ADVERTISING	40.00	40.00	ANNUAL ADVERTISEMENT SPACE PLACED IN THE INDEX JOURNAL NEWSPATER. UTILIZED TO ADVERTISE OUR ADVANCE INSTALLMENT PROGRAM ENROLLMENT FOR REAL ESTATE TAXES.	
				40.00	40.00		

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			540350 COPIER MAINTENANCE AGREEMENT	240.00	240.00	DECREASE OVER PRIOR YEARS DUE TO NEW COPY MACHINCE PURCHASE. ONLY HAVING TO PAY MAINTENANCE AGREEMENT INSTEAD OF LEASE EXPENSE. COPIER MAINTENANCE AGREEMENT - APROX. \$20 PER MONTH	TAX COLLECTOR OFFICE SHARES COPY MACHINE WITH AUDITOR OFFICE			
				240.00	240.00					
			575100 SERVICE CONTRACTS	360.00	360.00	DIAMOND SPRINGS WATER COOLER SERVICE				
				1,500.00	1,500.00	FOLD N SEAL MACHINE. THIS MACHINE IS USED FOR ALL 120 FINAL NOTICES, MAIL RECEIPTS, INTERNET PAYMENT RECEIPTS, DELINQUENT NOTIFICATION LETTERS. UTILIZED DAILY BY TAX OFFICE AND DELINQUENT TAX COLLECTOR. THIS IS AN ESTIMATE, NEW MACHINE INSTALLED IN 2013.				
				550.00	550.00	PITNEY BOWES INC FOR LETTER OPENER MACHINE SERVICE CONTRACT. THIS MACHINE IS USED BY TAX OFFICE, AUDITOR OFFICE, AND DELINQUENT TAX COLLECTOR INCOMING MAIL. USED DAILY.				
				1,200.00	1,200.00	NEW MAINTENANCE AGREEMENT FOR PHASER 4510 CONTRACT. ESTIMATE ONLY.				
				3,610.00	3,610.00					
			585500 EQUIPMENT- NON-CAPITAL	150.00	150.00	REPLACEMENT IF CALCULATOR/ADDING MACHINE BREAKS. WORKROOM ADDING MACHINE HAS NOT BEEN REPLACED. OVER 5 YEARS OLD				
				700.00	700.00	TAX CLERK PRINTER REPLACEMENTS. NO SPARE. TWO PRINTERS USED DAILY BY TAX CLERKS ARE OVER 3 YEARS OLD.				
				850.00	850.00					
			1001520 AUDITOR			520100 SUPPLIES-OFFICE	500.00	500.00	ENVELOPES W/RETURN ADDRESS FOR REBILLING ASSESSOR/TAX COLLECTOR TAX NOTICES	
						225.00	225.00	TAX NOTICE FORMS FOR NEW AUTOS-120 DAY TAGS		
	306.00	306.00	30 CARTON LETTER COPY PAPER 50,995 ESTIMATED COPIES							
	58.00	58.00	5 REAMS LEGAL PAPER FOR REAL ESTATE TAX NOTICE REPRINTS ESTIMATE 2000 REPRINTS							
	300.00	300.00	DIAMOND SPRINGS WATER COOLER RENTAL/REFILLS							
	50.00	50.00	CALENDARS FOR OFFICE STAFF							
	2,100.00	2,100.00	PRINTERS CARTRIDGES FOR FRONT DESK							
	320.00	320.00	PRINTER CARTRIDGE FOR REAL ESTATE TAX NOTICE REPRINTS							
	500.00	500.00	ITEM MODIFIED PENS, PENCILS, LABELS FOR 3 LABEL MAKERS, LABEL MAKER FOR PT EMPLOYEE, FOLDERS, BINDERS, ETC							
	4,359.00	4,359.00								
	520105 SUPPLIES-AUTO TAGS	100.00	100.00			45 DAY TEMPORARY TAGS FOR VEHICLES/MOTORCYCLES REVENUE HAS DECLINED AVERAGE OF 23% OVER LAST THREE YEARS				
		100.00	100.00							
	540100 POSTAGE	26,766.25	26,766.25			CONTRACT SERVICE TO MAIL MONTHLY AUTO TAX NOTICES. ESTIMATED 54,625 NOTICES PER YEAR. INCLUDED INCREASE IN POSTAGE TO .49				
		22,296.96	22,296.96			CONTRACT SERVICES TO MAIL ANNUAL TAX NOTICES FOR REAL ESTATE, BUSINESS PERSONAL PROPERTY, MANUFACTURING, BOATS AND MOTORS BASED ON 45,504 ACCOUNTS INCLUDED INCREASE IN POSTAGE TO .49				
		196.00	196.00			120 DAY AUTO TAX NOTICES AND RETURN MAIL REBILLING INCLUDED INCREASE IN POSTAGE TO .49				

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				2,704.80	2,704.80	REBILILING REVISED TAX NOTICES AND OTHER RETURN MAIL INLCUDED INCREASE IN POSTAGE TO .49	
				51,964.01	51,964.01		
			540150 BOOKS AND PUBLICATIONS	110.00	110.00	NADA BOOK FOR ASSESSING USED VEHICLES TO PRODUCE INTERNAL TAX NOTICES	
				25.00	25.00	SC CODE OF LAWS TITLE 12 ANNUAL SUPPLEMENT	
				75.00	75.00	NADA BOOK FOR ASSESSING VEHICLES VALUES IN OLDER USED AUTOMOBILES 1994-2005, TO PRODUCE INTERNAL TAX NOTICES	
				200.00	0.00		ADDITIONAL COST ADDED PER AUDITOR
				410.00	210.00		
			540165 MEMBERSHIPS AND DUES	75.00	75.00	SOUTH CAROLINA ASSOCIATION AUDITORS, TREASURERS AND TAX COLLECTORS MEMBERSHIP	
				30.00	30.00	SOUTH CAROLINA ASSOCIATION OF ASSESSING OFFICIALS MEMBERSHIP	
				105.00	105.00		
			540170 EMPLOYEE TRAINING & EDUCATION	80.00	80.00	ATTEND SOUTH CAROLINA DEPARTMENT OF REVENUE LEGISLATIVE UPDATES-MEREDITH/LISA	
				200.00	200.00	MANDATED SCATT ACADEMY IN COLUMBIA-AUDITOR STATE LAW REQUIRES FOR AUDITOR POSITION FEBRUARY 2015	
				90.00	90.00	EXCEL CLASS AT PIEDMONT TECH-CLERK	
				300.00	300.00	SOUTH CAROLINA ASSOCIATION AUDITOR, TREASURERS AND TAX COLLECTORS FALL/SPRING CONFERENCE-AUDITOR	
				360.00	360.00	CLASS-MEREDITH/LISA TO BE DETERMINED	
				1,030.00	1,030.00		
			540180 EMPLOYEE TRAVEL	169.93	169.93	MILEAGE REIMBURSEMENT-MEREDITH/LISA LEGISLATIVE UPDATES	
				84.45	84.45	MILEAGE REIMBURSEMENT-AUDITOR MANDATED ACADEMY IN COLUMBIA FEBRUARY 2015	
				260.00	260.00	HOTEL EMBASSY SUITES - COLUMBIA 2 NIGHTS/ 3 DAY CONFERENCE AUDITOR	
				254.39	254.39	MANDATED SCATT ACADEMY IN COLUMBIA FEBRUARY 2015	
				260.00	260.00	MILEAGE REMIBURSEMENT-AUDITOR SCATT CONFERENCES-SPRING/FALL	
				131.66	131.66	ACCOMODATIONS FOR SPRING SCATT CONFERENCE IN MYRTLE BEACH, SC-AUDITOR	
				1,160.43	1,160.43	MILEAGE TO MYRTLE BEACH CONFERENCE	
			540300 PRINTING	4,700.00	4,700.00	CONTRACT SERVICES FOR ANNUAL REAL ESTATE, BUSINESS PERSONAL, MANUFACTURING, BOAT AND MOTOR TAX NOTICES	
						REAL ESTATE-37290 ESTIMATED AT .1024 PER OTHERS-8214 ESTIMATED AT .1024 PER	
				5,462.50	5,462.50	CONTRACT SERVICES FOR MONTHLY AUTOMOBILE TAX NOTICES	
				12.00	12.00	COLOR PRINTING LOCAL BUSINESS PERSONAL PROPERTY TAX RETURNS	
				30.00	30.00	AFFIDAVIT OF CANCELLATION FORM FOR DMV FROM SOUTH CAROLINA CORRECTIONS	
				10,204.50	10,204.50		

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			540350 COPIER MAINTENANCE AGREEMENT	450.00	450.00	COPIER/SCANNER/FAX ANNUAL MAINTENANCE SHARED WITH TAX COLLECTOR AND DELINQUENT TAX COLLECTOR ESTIMATED AT \$37.50 PER MONTH	
				450.00	450.00		
			540500 MOBILE TELEPHONE	0.00	900.00	GOODWIN KEELE	
				900.00	0.00	GOODWIN KEELE	
				900.00	900.00		
			570100 PROFESSIONAL SERVICES	7,101.25	7,101.25	QS1 MONTHLY VALUATION OF MOTOR VEHICLES	
				2,100.00	2,100.00	VESSEL VALUATION SERVICES BOATS-4550 @ .35 PER MOTORS-2950 @ .15 PER	
				9,201.25	9,201.25		
1001525	ASSESSOR		520100 SUPPLIES-OFFICE	1,000.00	1,000.00	PAPER (35 CASES @ 28.63 EACH) TONER PRINTER CARTRIDGES	
				2,300.00	2,300.00	8) 53A @ 75.43=603.44 10) 05A @ 94.00=940.00 6) 80A @ 87.00=522 4) 676 @ 112.00=224	
				700.00	700.00	MISC. OFFICE SUPPLIES, PENS, TAPE, LEGAL PADS, TAPES, ETC.	
				4,000.00	4,000.00		
			540100 POSTAGE	2,700.00	2,700.00	APPROXIMATELY \$225 PER MONTH	
				1,500.00	1,500.00	ASSESSMENT NOTICES 3500 @ .428 ESTIMATED BULK RATE	
				530.00	530.00	ANNUAL MAINTENANCE CHARGE=90.00 MAINTENANCE COST=400.00 SUPPLY CHARGE=40.00	
				4,730.00	4,730.00		
			540150 BOOKS AND PUBLICATIONS	9,000.00	9,000.00	RESIDENTIAL MARSHALL & SWIFT QUARTERLY UPDATES EACH APPRAISER AND ONE COMMERCIAL LICENSE(\$8984.85)	
				1,250.00	1,250.00	APEX DRAWING SOFTWARE FOR EACH APPRAISER (\$1230.00)	
				3,550.00	3,550.00	WESTLAW BASIC SERVICE 5% INCREASE OVER LAST YEAR	
				1,000.00	1,000.00	SUBSCRIPTION TO GREENWOOD MLS SERVICE \$600 ONE TIME OFFICE SETUP FEE \$33/ MONTH FOR \$396.00 PER YEAR	
				3,752.40	3,752.40	ADD COSTAR SERVICE, USED FOR COMMERCIAL PROPERTY ASSESSMENT. COST IS FOR PROGRAM PLUS MAINTENANCE FOR ONE YEAR, PLUS TAX.	
				18,552.40	18,552.40		
			540165 MEMBERSHIPS AND DUES	60.00	60.00	SCAAO (SC ASSN. OF ASSESSING OFFICIALS) 2 MEMBERS @ \$30 EACH	
				40.00	40.00	CASC (COUNTY ASSESSORS OF SC) 2 members @ \$20 EACH	
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	600.00	600.00	MANDATORY DOR CLASS FOR SIX APPRAISERS @ \$100.00 EACH	
				350.00	350.00	DOR/SCAAO LEGISLATION UPDATES FOR ALL EMPLOYEES 10@ \$35 EACH	
				250.00	250.00	REGISTRATION FOR ASSESSOR AND DEPUTY ASSESSOR FOR S C ASSN OF ASSESSING OFFICIALS SPRING CONFERENCE	
				50.00	50.00	REGISTRATION FOR ASSESOR AND DEPUTY ASSESSOR- COUNTY ASSESSORS OF SC FALL CONFERENCE	
				810.00	810.00	QE5 AND QE7 QUALIFYING EDUCATION FOR JEFF YOUNG	

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				600.00	600.00	SUPPORT STAFF TRAINING AND APPRAISER TRAINING OTHER THAN CE 4 CLASSES @ \$150 EACH	
				900.00	900.00	CONTINUING EDUCATION FOR APPRAISERS OTHER THAN DOR. 6@\$150 EACH	
				75.00	75.00	STATE EXAM FEE FOR JEFF YOUNG	
				3,635.00	3,635.00		
			540180 EMPLOYEE TRAVEL	1,350.00	1,350.00	SCAAO CONFERENCE (ASSESSOR AND DEPUTY ASSESSOR) HOTEL \$140.00X3=\$420X2=\$840 MEALS =\$90X2=\$180 MILEAGE=\$300	
				660.00	660.00	CASC FALL CONFERENCE FOR ASSESSOR AND DEPUTY ASSESSOR HOTEL \$145 PER NIGHT= \$580 MEALS \$40 PER PERSON=\$80	
				100.00	100.00	MISC (STATE HOUSE, DEPT OF REVENUE)	
				2,110.00	2,110.00		
			540300 PRINTING	650.00	650.00	BUSINESS CARDS, LETTERHEAD, ENVELOPES, ETC.	
				600.00	600.00	2015 ASSESSMENT NOTICES (3500)	
				250.00	250.00	MISC FORMS - PROPERTY CARDS, TRANSFER INSERTS	
				1,500.00	1,500.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,200.00	1,200.00	SCM MAINTENANCE COPIES/MO. X .012/COPY	
				1,200.00	1,200.00		
			540500 MOBILE TELEPHONE	0.00	900.00	THOMPSON DAVID	
				0.00	660.00	GOLDMAN JILL	
				900.00	0.00	THOMPSON DAVID	
				660.00	0.00	GOLDMAN JILL	
				1,560.00	1,560.00		
			550120 LICENSES AND TAXES	2,130.00	2,130.00	LICENSED APPRAISER RENEWALS (RENEWS ON EVEN YEARS) 3@\$390.00 3@\$320.00	
				125.00	125.00	RECLASSIFICATION FOR JEFF YOUNG FROM APPRENTICE TO LICENSED APPRAISER	
				2,255.00	2,255.00		
			550200 PETROLEUM / OIL / LUBRICATION	4,800.00	4,800.00	REASSESSMENT INSPECTIONS, FULL APPRAISER STAFF FOR THIS YEAR	
				4,800.00	4,800.00		
			560330 REPAIR-AUTOMOTIVE	2,300.00	2,300.00	INCREASED \$800 FROM LAST FISCAL YEAR. CARS ARE OLDER ANTICIPATING MORE REPAIR OR TIRE REPLACEMENT.	
				2,300.00	2,300.00		
			570100 PROFESSIONAL SERVICES	0.00	0.00	REAL ESTATE ATTORNEY ADVICE	
				0.00	0.00		
			575100 SERVICE CONTRACTS	360.00	360.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				360.00	360.00		
			585500 EQUIPMENT- NON-CAPITAL	400.00	400.00	NEW OFFICE CHAIRS	
				0.00	0.00	NEW P2035 OFFICE PRINTER	REMOVED PER D. THOMPSON, IN IT BUDGET
				0.00	0.00	NEW COLOR PRINTER FOR FOLDER END TABS	REMOVED PER D. THOMPSON, IN IT BUDGET
				400.00	400.00	INSTALL SECOND CUSTOMER SERVICE WINDOW IN LOBBY	
				800.00	800.00		

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	1001609 HUMAN RESOURCES		520100 SUPPLIES-OFFICE	2,000.00	2,000.00	MATERIALS FOR BASIC OFFICE OPERATION	
				1,500.00	1,500.00	EMPLOYEE RECOGNITION PROGRAM	
				1,400.00	1,400.00	EMPLOYEE RETIREMENT DROP INS	
				800.00	800.00	STATE AND FEDERAL MANDATED EMPLOYMENT POSTER SERVICE - INCLUDES NEW POSTERS FOR ALL UPDATES	
				100.00	100.00	CAMERA FOR NEW HIRE BADGES	
				500.00	500.00	OFFICE FURNITURE (FILE CABINETS, BOOKCASE)	
				6,300.00	6,300.00		
			540100 POSTAGE	1,500.00	1,500.00	POSTAGE METER, OVERNIGHT, CERTIFIED AND MANDATORY ACA MAILINGS	
				1,500.00	1,500.00		
			540150 BOOKS AND PUBLICATIONS	0.00	0.00	SC EMPLOYMENT LAW	
				0.00	0.00		
			540165 MEMBERSHIPS AND DUES	570.00	570.00	SHRM MEMBERSHIPS FOR RHONDA, MELISSA, JENNIFER	
				120.00	120.00	PAHRA MEMBERSHIPS FOR RHONDA, MELISSA, JENNIFER	
				105.00	105.00	SCAC PERSONNEL MEMBERSHIPS FOR RHONDA, MELISSA, JENNIFER	
				130.00	130.00	IPMA MEMBERSHIP FOR RHONDA	
				360.00	360.00	PAHRA MEETING FEES FOR RHONDA, MELISSA, JENNIFER	
				1,285.00	1,285.00		
			540170 EMPLOYEE TRAINING & EDUCATION	800.00	800.00	LEADERSHIP GREENWOOD PROGRAM	
				300.00	300.00	PHR CERTIFICATION EXAM FOR MELISSA	
				3,300.00	3,300.00	MUNIS, BAW, PAHRA, SHRM, IPMA, PEBA, INSTITUTE OF GOVERNMENT, SCAC, CONTINUING EDUCATION THROUGH PIEDMONT TEC. TRAINING TO INCLUDE BUT NOT LIMITED TO THE SUBJECTS OF RETIREMENT, INSURANCE, HEALTH CARE REFORM, EMPLOYMENT LAW.	
				4,400.00	4,400.00		
			540180 EMPLOYEE TRAVEL	3,500.00	3,500.00	MUNIS CONFERENCE, BAW, SHRM STATE CONFERENCE, INSTITUTE OF GOVERNMENT, PEBA CLASSES ON RETIREMENT, INSURANCE AND HEALTH CARE REFORM, PAHRA MEETINGS, SCAC PERSONNEL MEETINGS	
				3,500.00	3,500.00		
			540200 ADVERTISING	1,000.00	1,000.00	EMPLOYMENT ADS	
				1,000.00	1,000.00		
			540300 PRINTING	1,000.00	1,000.00	FORMS, BULK LETTERS, BUSINESS CARDS, DEPARTMENT ENVELOPES	
				1,000.00	1,000.00		
			540500 MOBILE TELEPHONE	0.00	420.00	DUFF MELISSA	
				0.00	900.00	MCALLISTER RHONDA	
				0.00	420.00	VACANT.HR ANALYST PREV.JGOLDMAN	
				420.00	0.00	DUFF MELISSA	
				900.00	0.00	MCALLISTER RHONDA	
420.00	0.00	KERR,EVE PREV.JGOLDMAN					
1,740.00	1,740.00						
570100 PROFESSIONAL SERVICES	3,000.00	3,000.00	MONTHLY FEE FOR FGP - CONSULTING, TRAINING CLASSES				
	2,500.00	2,500.00	BACKGROUND CHECKS FOR NEW HIRES				

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				11,000.00	11,000.00	EAP - EMPLOYEE ASSISTANCE PROGRAM	
				6,000.00	6,000.00	LABOR ATTORNEY	
				0.00	0.00	MAG SERVICES - INITIAL SET UP, HOSTING AND MAINTENANCE FEES OF THE PERFORMANCE MANAGER SYSTEM	
				10,000.00	10,000.00	ACTIVE EMPLOYMENT HISTORY DATA BASE TRANSFERANCE PROGRAM FROM HARD COPY TO MUNIS AND SPECIFIC HUMAN RESOURES MUNIS TRAINING. THIS PROCESS IS LONG OVER DUE AND WILL BE CRITICAL IN THE INTERNAL EQUITY PORTION OF THE WAGE SURVEY, EMPLOYEE RECOGNITION PROGRAM AND IS A MISSING CORNERSTONE OF THE HR DEPARTMENT AS A WHOLE.	
				32,500.00	32,500.00		
			570430 EMPLOYEE HEALTH PHYSICAL	6,500.00	6,500.00	PRE-EMPLOYMENT PHYSICALS, PRE-EMPLOYMENT DRUG SCREENS, FLU VACCINES/ADMINISTRATION, FITNESS FOR DUTY EXAMS, COMPLEX DRUG SCREENS	
				6,500.00	6,500.00		
	1001710 GIS		520100 SUPPLIES-OFFICE	200.00	200.00	COPY PAPER	
				1,000.00	1,000.00	PRINTER/PLOTTER INK, PRINT HEADS, TONER, AND PAPER, ETC. PLOTTER INK COSTS \$142 EACH AND 6 CARTRIDGES ON AVERAGE NEED TO BE REPLACED YEARLY. PRINTER HEADS ALSO NEED TO BE REPLACED EACH YEAR. COST IS \$62 EACH FOR PRINT HEADS.	
				500.00	500.00	GENERAL OFFICE SUPPLIES INCLUDES PENS, NOTEPADS, WHITE BOARD, CHAIRS WHEN NEEDED, FOLDERS, BLANK CDS/DVDS, ENVELOPES, ETC.	
				1,700.00	1,700.00		
			540100 POSTAGE	75.00	75.00	POSTAGE FOR MAILING CDS, MAPS, LETTERS, ETC.	
				75.00	75.00		
			540150 BOOKS AND PUBLICATIONS	25.00	25.00	SOFTWARE TRAINING BOOKS AND MANUALS	
				25.00	25.00		
			540165 MEMBERSHIPS AND DUES	126.00	126.00	FAUN MEMBERSHIP	
				81.00	81.00	SMAC MEMBERSHIP	
				133.00	133.00	URISA MEMBERSHIP	
				340.00	340.00		
			540170 EMPLOYEE TRAINING & EDUCATION	2,000.00	2,000.00	ESRI SOFTWARE TRAINING CLASS. ESRI IS THE COUNTY GIS SOFTWARE VENDOR USED TO EDIT AND MAINTAIN THE COUNTY MAPPING DATABASE AND ASSESSOR PROPERTY LINEWORK. TRAINING WILL BE FOR LISA DAVIS OR SANDRA ELLENBERG ON PARCEL OR ADDRESS MAINTENANCE IN ARCMAP	
				500.00	500.00	SMAC CONFERENCE REGISTRATION FEES FOR 4 EMPLOYEES. SMAC IS THE SOUTH CAROLINA STATE GIS/MAPPING CONFERENCE.	REDUCED FROM \$300 PER TO \$125 PER PER B. BARNELL
				2,500.00	2,500.00		
			540180 EMPLOYEE TRAVEL	1,200.00	1,200.00	INTERNATIONAL ESRI USER CONFERENCE TRAVEL COSTS. ESRI IS THE COUNTY GIS/MAPPING SOFTWARE VENDOR. THE CONFERENCE REGISTRATION FEE OF \$1,400 PER PERSON IS BUNDLED INTO THE YEARLY SOFTWARE MAINTENANCE FEE SO THERE IS NO REGISTRATION FEE REQUIRED TO ATTEND THIS CONFERENCE. BRAD BARNELL WILL ATTEND THIS CONFERENCE. ALSO, COSTS FOR SOUTH CAROLINA STATE GIS CONFERENCE FOR SANDRA ELLENBURG, LISA DAVIS, AND BRAD BARNELL	

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				1,000.00	1,000.00	SMAC CONFERENCE. THIS IS THE SOUTH CAROLINA STATE GIS/MAPPING CONFERENCE. THIS AMOUNT IS FOR TRAVEL COSTS FOR 4 EMPLOYEES.	
				2,200.00	2,200.00		
			540500 MOBILE TELEPHONE	0.00	420.00	BISHOP THOMAS	
				420.00	0.00	BISHOP THOMAS	
				420.00	420.00		
			550200 PETROLEUM / OIL / LUBRICATION	300.00	300.00	GASOLINE COST FOR ADDRESS MANAGEMENT VERIFICATION.	
				300.00	300.00		
			550755 SUPPLIES-GIS SIGNS	2,000.00	2,000.00	COST FOR LETTERING AND SIGNS BEING SOLD TO THE PUBLIC FOR ADDRESS COMPLIANCE.	
				2,000.00	2,000.00		
			575100 SERVICE CONTRACTS	15,000.00	15,000.00	ESRI YEARLY SOFTWARE MAINTENANCE CONTRACT. ESRI IS THE GIS/MAPPING SOFTWARE VENDOR FOR THE COUNTY. THIS FEE INCLUDES FREE SOFTWARE UPDATES, TECHNICAL SUPPORT, AND COMPLIMENTARY INTERNATIONAL ESRI USER CONFERENCE REGISTRATION COSTS.	
				20,000.00	20,000.00	AERIAL PHOTOGRAPHY - GIS PORTION. TOTAL PROJECT IS 100,000 - 40,000 IN LAKE, OTHER FUNDS TO POTENTIALLY COME FROM OUTSIDE ENTITIES	
				35,000.00	35,000.00		
	1001715 DATA PROCESSING		520100 SUPPLIES-OFFICE	150.00	150.00	MISCELLANEOUS OFFICE SUPPLIES	MAINTENANCE/CLEANING KIT FOR SEALER/INSERTER MACHINE, ENVELOPES, MANILA ENVELOPES, PAPER CLIPS, PENS, LASER LABELS, POST-IT NOTEPADS
				150.00	150.00		
			520170 SUPPLIES-COMPUTER	1,577.60	1,577.60	LASER PRINTER PAPER	THIS IS THE QUANTITY NEEDED FOR ONE YEAR.
				1,950.00	1,950.00	TONER CARTRIDGES FOR 3 HP PRINTERS	WE ARE PRINTING MUCH MORE NOW THAN IN PREVIOUS YEARS- AUTOMOBILE NOTICES MONTHLY (APPROXIMATELY 8000 TO 9000 PAGES IN DOUBLE-SIDED NOTICE) AS WELL AS APPROXIMATELY 96,000 PAGES FOR ANNUAL NOTICES PRINTED ON LEGAL PAPER. WE NEED ONE TONER CARTRIDGE EACH MONTH FOR AUTO NOTICES, SIX TONER CARTRIDGES FOR ANNUAL NOTICES, AS WELL AS USUAL OPERATIONS PRINTING.
				3,527.60	3,527.60		
			575100 SERVICE CONTRACTS	300.00	300.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				300.00	300.00		
			585400 EQUIPMENT-COMPUTER	1,100.00	1,100.00	HIGH VOLUME LASER PRINTER	WE HAD THREE AGING LASER PRINTERS. TWO WERE REPLACED IN THE PREVIOUS YEAR. THE REMAINING PRINTER NEEDS TO BE REPLACED THIS YEAR.
				1,100.00	1,100.00		

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	1001719 IT DEPT		520170 SUPPLIES-COMPUTER	50,000.00	50,000.00	<p>COMPUTERS, PRINTERS, SERVERS, MONITORS, SCANNERS, KEYBOARDS, MICE, CABLES, HARD DRIVES, ETC.</p> <p>THE IT DEPARTMENT PROVIDES COMPUTERS AND COMPUTER REPAIR FOR ALL COUNTY DEPARTMENTS. THE MAJORITY OF THIS FUND IS TO REPLACE END-OF-LIFE COMPUTERS AND PRINTERS. PLANNED UPDATES INCLUDE:</p> <p>4 - VOTER REGISTRATION 6 - CHILD SUPPORT 5 - MAGISTRATE 1 - INFORMATION TECH. 11 - EMS 7 - EMS STATION HOUSES</p> <p>4 - TREASURER 10 - OTHER</p> <p>COUNTY POLICY IS TO REPLACE APPROXIMATELY 1/5 OF ALL COMPUTERS EACH YEAR. SEE MAJOR REPLACEMENTS IN CAPITAL BUDGET</p>	
				12,000.00	12,000.00	12 COMPUTERS FOR SHERIFFS OFFICE, DRUG ENFORCEMENT DEPT., AND JAIL.	CURRENT COMPUTERS ARE OVER 5 YEARS OLD AND ARE AT END OF LIFE.
				7,000.00	7,000.00	TABLET COMPUTERS FOR VARIOUS MOBILE APPLICATIONS IN MANY COUNTY DEPARTMENTS.	DEPARTMENTS ALREADY USING TABLET COMPUTERS INCLUDE PUBLIC WORKS, LAKE MANAGEMENT, COUNTY COUNCIL, ADMIN, EMS, AND INFORMATION TECHNOLOGY. GREATER DEMAND IS ANTICIPATED THIS YEAR.
				69,000.00	69,000.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	IT BOOKS FOR SQL SERVER, WEB PROGRAMMING, COMPUTER MAINTENANCE, ETC.	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	100.00	100.00	SC STATE IT ASSOCIATION AND SC MUNICIPAL IT ASSOCIATION DUES	
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	3,000.00	3,000.00	INFORMATION TECHNOLOGY CONFERENCE REGISTRATION FEES AND WORKSHOP TRAINING COSTS. THESE INCLUDE THE NATIONAL TYLER MUNIS FINANCIAL/ACCOUNTING SOFTWARE CONFERENCE, MICROSOFT TECHNICAL CONFERENCE, AND SOUTH CAROLINA STATE IT CONFERENCES. TOM BISHOP, SHANE SPROUSE, AND BRAD BARNELL ATTEND IT SPECIFIC CONFERENCES.	
				3,000.00	3,000.00		
			540180 EMPLOYEE TRAVEL	5,000.00	5,000.00	TRAVEL EXPENSES FOR INFORMATION TECHNOLOGY CONFERENCES. THESE INCLUDE THE NATIONAL TYLER MUNIS FINANCIAL/ACCOUNTING SOFTWARE CONFERENCE, MICROSOFT TECHNICAL CONFERENCE, AND SOUTH CAROLINA STATE IT CONFERENCES. TOM BISHOP, SHANE SPROUSE, AND BRAD BARNELL ATTEND IT SPECIFIC CONFERENCES.	
				5,000.00	5,000.00		
			540500 MOBILE TELEPHONE	0.00	420.00	SPROUSE SHANE	
				420.00	0.00	SPROUSE SHANE	
				420.00	420.00		

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			570100 PROFESSIONAL SERVICES	8,000.00	8,000.00	KEN BOONE NETWORK SUPPORT SERVICES BOONE NETWORKING PROVIDES COMPUTER NETWORK/SWITCH/WIRELESS, AND FIREWALL TECHNICAL SUPPORT FOR GREENWOOD COUNTY. THIS INCLUDES SUPPORT FOR ALL CISCO HARDWARE	
				20,000.00	20,000.00	COMPUTER CONSULTANT VC3 IT SUPPORT SERVICES VC3 IS THE PRIMARY IT CONSULTANT FOR GREENWOOD COUNTY. THEY PROVIDE TECHNICAL SUPPORT FOR THE MAIN COUNTY SAN COMPUTER SYSTEM, BACKUP SAN, SQL SERVER DATABASE, BACKUP SOFTWARE, ANTIVIRUS SOFTWARE, AND ALL OTHER COMPLEX TECHNICAL ISSUES THAT GREENWOOD COUNTY IT STAFF MAY HAVE.	
				5,000.00	5,000.00	IT SECURITY AUDIT FOR INTRUSION PREVENTION, NETWORK SECURITY, ETC.	
				33,000.00	33,000.00		
			570420 MANAGED WEB SERVICES	19,250.00	19,250.00	GOOGLE APPS AND EMAIL YEARLY MAINTENANCE THIS IS THE COUNTY-WIDE EMAIL SYSTEM AND GOOGLE APPLICATIONS SOFTWARE. COST IS \$50/YEAR FOR EACH ACCOUNT. OPTIONAL EMAIL ARCHIVING IS \$50/YEAR PER ACCOUNT.	ADDITIONAL EMAIL LICENSES ARE NEEDED TO SUPPORT SOFTWARE APPLICATIONS AND COUNTY INTERN EMPLOYEES.
				8,000.00	8,000.00	STURGIS ONLINE TAX PAYMENTS THIS SOFTWARE ALLOWS THE PUBLIC TO PAY PROPERTY TAXES AND CAR TAXES ONLINE. VENDOR FOR THIS SERVICE MAY CHANGE IN 2016 BUDGET CYCLE.	
				27,250.00	27,250.00		
			575100 SERVICE CONTRACTS	21,480.00	21,480.00	CENTURYLINK ETHERNET AND INTERNET YEARLY FEE. DOES NOT INCLUDE OFFSITE COUNTY OFFICES. CISCO SMARTNET WARRANTY MAINTENANCE FOR CORE SWITCH, FIREWALL, AND ROUTER DEVICES	
				3,000.00	3,000.00	THIS SERVICE ALLOWS THE COUNTY TO GET REPLACEMENT CISCO DEVICES IF THEY BREAK. ALSO ALLOWS US TO GET FREE SOFTWARE UPGRADES	
				28,500.00	28,500.00	TYLER MUNIS ANNUAL MAINTENANCE	
				6,190.00	6,190.00	FUND ACCOUNTING SOFTWARE FOR TREASURERS OFFICE	
				6,190.00	6,190.00	OSDBA - MUNIS/TYLER FOR TREASURES OFFICE SOFTWARE	
				6,190.00	6,190.00	MUNIS DISASTER RECOVERY BACKUP SERVICE PROVIDED BY TYLER TECHNOLOGIES FOR COUNTY FINANCIAL DATABASE	
				1,000.00	1,000.00	TYLER UNLIMITED CLIENT ACCESS MAINTENANCE. STARTING AUGUST 26	
				1,200.00	1,200.00	NORTHLAND CABLE BACKUP INTERNET SERVICE. USED IN THE EVENT THAT THE COUNTY-WIDE CENTURYLINK INTERNET SERVICE IS DOWN.	
				4,000.00	4,000.00	ANNUAL MAINTENANCE FOR DELL EQUAL LOGIC PS6010 PRIMARY SAN COMPUTER (VC-3) AND DELL EQUAL LOGIC PS4000 SECONDARY SAN BACKUP COMPUTER. THIS ITEM IS NOT REQUIRED IF NEW SAN COMPUTERS ARE APPROVED IN THE 2016 BUDGET.	
				1,000.00	1,000.00	BARRACUDA WEB FILTER 410 ENERGIZE SOFTWARE MAINTENANCE. THIS SOFTWARE BLOCKS WEBSITES NOT ALLOWED BY COUNTY POLICY	
				125.00	125.00	MAIN COUNTY WEB DOMAIN YEARLY REGISTRATION FEE FROM DOTGOV	

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				360.00	360.00	COUNTY SSL SECURITY CERTIFICATE FROM GODADDY.COM	
				351.00	351.00	GO TO MEETING COMPUTER CONFERENCING ANNUAL MAINTENANCE FEE. USED TO TROUBLESHOOT REMOTE COMPUTER PROBLEMS	
				500.00	500.00	LIVE STREAM ONLINE VIDEO SERVICE TO BROADCAST COUNTY COUNCIL MEETINGS ON THE INTERNET.	
				170.00	170.00	MALWARE BYTES ANTIVIRUS SOFTWARE YEARLY MAINTENANCE TO CLEAN COUNTY COMPUTERS OF VIRUSES	
				1,500.00	1,500.00	OPEN DNS UMBRELLA WEB FILTER YEARLY MAINTENANCE FOR COUNTY WIRELESS INTERNET USERS. THIS SOFTWARE BLOCKS WEBSITES NOT APPROVED BY COUNTY POLICY.	
				3,500.00	3,500.00	UNITRENDS HARDWARE/SOFTWARE YEARLY MAINTENANCE. THIS IS THE PRIMARY BACKUP DEVICE FOR MOST COUNTY DATABASES, DOCUMENTS, AND SERVERS.	
				1,500.00	1,500.00	CAFR BUILDER SOFTWARE YEARLY MAINTENANCE. THIS SOFTWARE IS USED IN TREASURERS OFFICE TO CREATE THE ANNUAL FINANCIAL REPORT.	
				9,000.00	9,000.00	SAN 1 VMWARE VSPHERE ENTERPRISE VIRTUAL SERVER SOFTWARE. THIS IS THE SOFTWARE THAT CREATES THE VIRTUAL SERVERS FOR TYLER MUNIS AND MANY OTHER DEPARTMENTS.	
				9,240.00	9,240.00	WEBROOT ANTI-VIRUS SOFTWARE 3 YEAR LICENSE FOR COUNTY-WIDE USE. PREVIOUS 3 YEAR LICENSE EXPIRES IN NEXT YEARS BUDGET.	
				0.00	0.00	CLOUD BACKUP SERVICE - THREE YEAR CONTRACT (CONTINGENT ON RELATED EQUIPMENT APPROVAL)	
				98,806.00	98,806.00		
	1001720 FACILITIES MANAGEMENT		520100 SUPPLIES-OFFICE	200.00	200.00	GENERAL OFFICE SUPPLIES, NOTEPADS, PENS, FILES.	
				200.00	200.00		
			520155 SUPPLIES-SHOP	1,500.00	1,500.00	SHOP SUPPLIES FOR CLEANING, HAND TOWELS, SANDPAPER, MISCELLANEOUS NEEDS	
				1,500.00	1,500.00		
			530100 HAND TOOLS AND SETS	3,500.00	3,500.00	POWER TOOLS, SPECIALTY TOOLS, METERS AS NEEDED	
				3,500.00	3,500.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,000.00	1,000.00	CONTINUING EDUCATION	
				1,000.00	1,000.00		
			540500 MOBILE TELEPHONE	0.00	900.00	ERWIN KEVIN	
				0.00	420.00	REEVES JOHN	
				0.00	420.00	GENTRY ROBERT	
				0.00	420.00	FULMER ROBERT	
				0.00	420.00	FARMER MICHAEL	
				900.00	0.00	ERWIN KEVIN	
				420.00	0.00	VACANT.FACIL MAINT TECH PREV.JOHN REEVES	
				420.00	0.00	GENTRY ROBERT	
				420.00	0.00	FULMER ROBERT	
				420.00	0.00	FARMER MICHAEL	
				2,580.00	2,580.00		
			540750 UNIFORMS AND CLOTHING	4,680.00	4,680.00	UNIFORMS - CINTAS - APPROXIMATELY \$90 PER WEEK	
				4,680.00	4,680.00		
			550120 LICENSES & FEES	50.00	50.00	KEVIN - ELECTRICAL CERTIFICATION	
				350.00	350.00	HVAC, ELECTRICAL, AND ASBESTOS CERTIFICATIONS	

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				400.00	400.00		
			550200 PETROLEUM / OIL / LUBRICATION	14,000.00	14,000.00	FUEL FOR FIVE VEHICLES	
			560200 ELECTRICITY AND NATURAL GAS	6,620.00	6,620.00	CPW - MAINT BUILDING 409 OAK AVE - 003-4730-02	
				51,750.00	51,750.00	CPW 4-024-02 PARK PLAZA	
				80,690.00	80,690.00	CPW 003-0440-1 COURTHOUSE	
				139,060.00	139,060.00		
			560210 WATER AND SEWER	3,860.00	3,860.00	CPW 4-0210-02 PARK PLAZA MASTER METER PER LAST YEAR MONTHLY BILLS	
				240.00	240.00	004-0240-02 PARK PLAZA	
				9,275.00	9,275.00	003-0440-01 COURTHOUSE	
				13,375.00	13,375.00		
			560215 CLEANING AND JANITORIAL	3,000.00	3,000.00	CLEANING AND JANITORIAL SUPPLIES, PAPER GOODS	
				0.00	0.00	RESTROOM HAND DRYERS - PARK PLAZA. TO ELIMINATE EXPENSE OF PAPER TOWELS AND CLEANING STAFF TO STOCK PAPER GOODS	
				1,030.00	1,030.00	ADD COURTHOUSE BUDGET FROM FY15	
				4,030.00	4,030.00		
			560310 BUILDING MAINTENANCE	5,400.00	5,400.00	CITY GARBAGE SV 450/MNTH	
				525.00	525.00	SPRINKLER SYSTEM INSPECTIONS	
				58,575.00	58,575.00	PLUMBING, ELECTRICAL, HVAC REPAIRS, VARIOUS BUILDING COMPONENTS AND UPGRADES	ADD \$9500 FOR COURTHOUSE BUDGET
				10,000.00	0.00	PARK PLAZA ROOF REPAIR	
				74,500.00	64,500.00		
			560313 OUTSIDE ENTITY OCCUPIED BLDGS	25,000.00	25,000.00	PLUMBING, ELECTRICAL, HVAC REPAIRS, VARIOUS BUILDING COMPONENTS AND UPGRADES.	MOVE \$5K TO SPECIAL APPROPRIATIONS FOR MUSEUM MAINTENANCE
						THIS IF FOR COUNTY OWNED BUILDINGS OCCUPIED BY OUTSIDE ENTITIES. IF HEALTH DEPARTMENT	
				0.00	0.00	PAINTING/CARPET DSS BUILDING. 58% REIMBURSED, SEE 1001315 430420	
						SFF CAPITAL	
				25,000.00	25,000.00		
			560325 PAINTING	20,000.00	20,000.00	PAINTING OF VARIOUS AREAS AS NEEDED	
				20,000.00	20,000.00		
			560330 REPAIR-AUTOMOTIVE	2,200.00	2,200.00	TIRES, OIL, FILTERS, SERVICE	
				2,200.00	2,200.00		
			570100 PROFESSIONAL SERVICES	3,300.00	3,300.00	R.L. BOYTER FIRE EXT MAINT	
				68,400.00	68,400.00	JANITORIAL SERVICES (SEE ALSO COURTHOUSE MAINTENANCE) JANITORIAL SUPPLIES, TOILET PAPER, PAPER TOWELS, DEODORIZERS.	ADD \$31,070 FOR COURTHOUSE PORTION
				1,200.00	1,200.00	BACKFLOW INSPECTIONS	
				300.00	300.00	BOILER INSPECTIONS	
				200.00	200.00	ELEVATOR INSPECTIONS - PARK PLAZA	
				4,000.00	4,000.00	GREASE TRAP SERVICE AT LEC - VALLEY PROTEINS	
				77,400.00	77,400.00		
			575100 SERVICE CONTRACTS	10,400.00	10,400.00	AMERICAN TERMAPEST	
				5,000.00	5,000.00	TERRY'S ELEC - ALARM	

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				5,601.44	5,601.44	PARK PLAZA ELEVATOR MAINTENANCE CONTRACT. NOT ENOUGH RENTERS IN PARK PLAZA TO COVER THIS.	
				16,000.00	16,000.00	ELEVATOR CONTRACT FOR COURTHOUSE--TWO ELEVATORS (OTIS ELEVATOR)	
				500.00	500.00	ADD COURTHOUSE FIRE EXTINGUISHER SERVICE	
				37,501.44	37,501.44		
			595402 BREWER ROOF REPAIRS	10,000.00	10,000.00	BREWER ROOF REPAIRS NEEDED ANNUALLY UNTIL ROOF REPLACEMENTS	
				10,000.00	10,000.00		
	1001740 ENGINEERING		520100 SUPPLIES-OFFICE	3,000.00	3,000.00	FOLDERS, CLIPS,BINDERS,PENS,POSTNOTES,LABELS, FILE CABINETS, DESKS, AND CHAIRS, ADDITIONAL SUPPLIES	NORMAL OPERATIONAL SUPPLIES FOR DEPT1740, CTC SUPPORT, HYDRO ADMIN, PROJECT MANAGEMENT
				600.00	600.00	COPIER PAPER - CASE	DEPT USES APPROX. 100,000 COPIES/YR
				392.00	392.00	COLOR TONER AND SUPPLIES FOR KONICA/MINOLTA COPIER	ONE CHANGE OF EACH BLACK, CYAN, YELLOW, MAGENTA, FOR KM AT INSPECTION DESK - BLACK @\$60, 3 COLORS @ \$110EA
				3,992.00	3,992.00		
			520170 SUPPLIES-COMPUTER	60.00	60.00	USB STICKS	DATA STORAGE AND TRANSFER
				210.00	210.00	USB DATA DRIVE	TO PROVIDE FOR OFF SITE SECONDARY BACKUP ARCHIVING OF LARGE REPORTS, DRAWINGS, AND FILES
				600.00	600.00	SOFTWARE	SOFTWARE FOR NEW HIRE/ENGINEER FOR PROJECT MANAGEMENT
				870.00	870.00		
			540100 POSTAGE	500.00	500.00	POSTAGE AND CONFIRMATIONS FOR CTC MAILINGS AND FEDEX TO FERC, OTHERS	
				500.00	500.00		
			540150 BOOKS AND PUBLICATIONS	500.00	500.00	MEANS ESTIMATE BOOKS AND REFERENCE MATERIALS, SCDOT REFERENCE BOOKS	
				500.00	500.00		
			540165 MEMBERSHIPS AND DUES	200.00	200.00	PE LICENSES - LLR 1 EACH	THE COUNTY REQUIRES THAT THE COUNTY ENGINEER BE A LICENSED PROFESSIONAL ENGINEER THROUGH THE SC LABOR AND LICENSING REGISTRATION BOARD
				35.00	35.00	SC AVAIIATION ASSOCIATION MEMBERSHIP	SC AVIATION ASSOCIATION MEMBERSHIP
				175.00	175.00	MEMBERSHIP IN SC ASSOC OF STORMWATER MANAGERS	
				410.00	410.00		
			540170 EMPLOYEE TRAINING & EDUCATION	450.00	450.00	PDH SEMINARS FOR COUNTY ENGR. ONLINE PDH SERVICES	SCLLR REQUIRES 15 PDH PER ENGINEER, PER YEAR TO MAINTAIN THE PE LICENSURE. PE LICENSURE IS REQUIRED FOR THE COUNTY ENGINEER BY THE COUNTY
				1,050.00	1,050.00	ANNUAL PROFESSIONAL MEETING -SCSPE, FERC TRAINING MEETINGS, AVIATION ASSOCIATION ANNUAL MEETING	ACEC-SC\SPE ANNUAL MEETINGS FOR PROFESSIONAL ENGINEERS - MEETING COST ONLY - 2 DAYS \$215
				1,500.00	1,500.00		
			540180 EMPLOYEE TRAVEL	300.00	300.00	TRAVEL TO PE PDH SEMINARS AND ANNUAL MEETINGS	4 TRIPS X 1 ENGR X 140 MI
				500.00	500.00	AVIATION ASSOCIATION ANNUAL MEETING, HOTEL, MILEAGE, LOCATION CHANGES YEARLY	
				200.00	200.00	FERC TRAINING, HOTEL AND MEALS	
				1,000.00	1,000.00		

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			540350 COPIER MAINTENANCE AGREEMENT	1,800.00	1,800.00	COPIER MAINT SERVICE	8500 PAGES/ MO B&W @ 0.012, 500 PAGES COLOR/ MO @ 0.07 - SHARP COPIER OWNED BY COUNTY, MAINT. BY SCM OF GREENWOOD
				1,800.00	1,800.00		
			540500 MOBILE TELEPHONE	0.00	660.00	VAC.ASSTCNTYENGINEER POSITION	
				0.00	900.00	CORWON ROSSIE	
				0.00	420.00	MOORE TRACY	
				660.00	0.00	VAC.ASSTCNTYENGINEER POSITION	
				900.00	0.00	CORWON ROSSIE	
				420.00	0.00	MOORE TRACY	
				1,980.00	1,980.00		
			550200 PETROLEUM / OIL / LUBRICATION	500.00	500.00	GAS FROM CITY TANKS FOR VEHICLE - TRAILBLAZER	
				500.00	500.00		
			560330 REPAIR-AUTOMOTIVE	500.00	500.00	SCHEDULED MAINT. AND REPAIR - ENGR. TRAILBLAZER PLUS ADDITIONAL VEHICLE REPAIR	7 YEAR OLD VEHICLE, LOW MILEAGE, OIL CHANGES, FILTERS, AND MISC.
				500.00	500.00		
			570100 PROFESSIONAL SERVICES	0.00	2,000.00	SURVEYS OF COUNTY PROPERTIES, PROJ. SITES	
				0.00	3,000.00	CAD TECH	TO BE COMPLETED BY JR. ENGINEER
				0.00	5,000.00	ENGINEERING SERVICES	WORK TO BE COMPLETED BY JR. ENGINEER
				10,000.00	0.00	ENGINEERING EVALUATION OF COUNTY BUILDINGS (ADD 6K)	
				35,000.00	0.00	SURVEYS OF DSS BUILDING, VETERANS CENTER BUILDING, TRAYNHAM RECREATION CENTER	
				45,000.00	10,000.00	ASBESTOS ABATEMENT	
			575100 SERVICE CONTRACTS	3,000.00	3,000.00	AUTODESK ANNUAL LICENSES - 2 SEATS	ENGINEERING OWNS TWO AUTOCAD LICENSES WITH ANNUAL MAINTENANCE AGREEMENTS; THESE TWO SEPARATE LICENSES FROM PRIOR YEAR HAVE BEEN COMBINED TO ONE CONTRACT.
				3,000.00	3,000.00		
1001760 PLANNING DEPARTMENT			520100 SUPPLIES-OFFICE	801.00	801.00	COPY PAPER	STATE CONTRACT/OFFICE MAX PURCHASE PRICE OF \$26.70 PER BOX. PAPER JOINT UTILIZED BY PLANNING, ENGINEERING AND BUILDING INSPECTION.
				1,800.00	1,800.00	GENERAL SUPPLIES	MISC SUPPLIES INCLUDING BUT NOT LIMITED TO PENS, FILE FOLDERS, TAPE, STAPLES, ENVELOPES, BINDERS, BINDER COMBS, TRANSPARENCIES, COLORED PAPER, CALCULATORS, RULERS, PENCILS, PAPER CLIPS, POST-IT NOTES, NOTEPADS, BINDER CLIPS, ETC.
				2,601.00	2,601.00		
			540100 POSTAGE	1,200.00	1,200.00	POSTAGE RATE FOR FIRST CLASS MAIL	POSTAGE INCLUDES INDIVIDUAL LETTERS TO GENERAL PUBLIC INQUIRIES AND NOTIFICATIONS FOR PLANNING COMMISSION, BOARD OF ZONING APPEALS, BOARD OF ARCHITECTURAL REVIEW MEETINGS AND ZONING VIOLATIONS
				648.00	648.00	POSTAGE FOR LARGE-SCALE PACKAGES	POSTAGE RELATED TO MAILING AGENDA PACKETS TO PLANNING COMMISSION AND BOARD OF ZONING APPEALS MEMBERS

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				1,848.00	1,848.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	APA TRAINING DVD MATERIALS (REDUCTION TO ONE DVD SESSION AND HOPE THAT SCAC PROVIDES FREE TRAINING)	SC LAW REQUIRES PLANNING COMMISSION, BOARD OF ZONING APPEALS, BOARD OF ARCHITECTURAL REVIEW MEMBERS AND STAFF TO RECEIVE 3 HOURS OF CONTINUING EDUCATION EVERY YEAR
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	450.00	450.00	AMERICAN PLANNING ASSOCIATION (APA) & AMERICAN INSTITUTE OF CERTIFIED PLANNERS (AICP) & SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNING DIRECTOR NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				50.00	50.00	NATIONAL ASSOCIATION OF COUNTY PLANNERS (NACP)	MEMBERSHIP FOR PLANNING DIRECTOR
				20.00	20.00	SC ASSOCIATION FOR HAZARD MITIGATION & FLOODPLAIN MANAGEMENT ASSOCIATION (SCAHM & SCFPM)	MEMBERSHIP FOR PLANNING DIRECTOR
				20.00	20.00	SC ASSOCIATION FOR HAZARD MITIGATION & FLOODPLAIN MANAGEMENT ASSOCIATION (SCAHM & SCFPM)	MEMBERSHIP FOR PLANNER/FLOODPLAIN MANAGER
				215.00	215.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION (APA) AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNER 1 NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				215.00	215.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION (APA) AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR PLANNER 2 NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				100.00	100.00	MEMBERSHIP IN THE AMERICAN PLANNING ASSOCIATION AND THE SOUTH CAROLINA CHAPTER OF THE AMERICAN PLANNING ASSOCIATION (SCAPA)	MEMBERSHIP FOR THE CHAIRMAN OF THE PLANNING COMMISSION NATIONAL PLANNING ORGANIZATION TASKED WITH TRAINING AND PROFESSIONAL LEADERSHIP IN PLANNING METHODS
				1,070.00	1,070.00		
			540170 EMPLOYEE TRAINING & EDUCATION	700.00	700.00	AMERICAN PLANNING ASSOCIATION (APA) NATIONAL CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE APA NATIONAL CONFERENCE (IN PHOENIX 2016) OR RELATED CONFERENCE CLOSER TO SC. OPPORTUNITY TO GAIN A MAJORITY OF CREDIT HOURS FOR CERTIFICATION MAINTENANCE.
				80.00	80.00	SCAPA WINTER CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA WINTER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				80.00	80.00	SCAPA SUMMER CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA SUMMER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				180.00	180.00	SCAPA FALL CONFERENCE	PLANNING DIRECTOR ATTENDANCE AT THE SCAPA FALL CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY. REGULAR SPEAKER AT THIS CONFERENCE.

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				700.00	700.00	AMERICAN PLANNING ASSOCIATION (APA) NATIONAL CONFERENCE	PLANNER ATTENDANCE AT THE APA NATIONAL CONFERENCE (PHOENIX IN 2015) OR SIMILAR CONFERENCE CLOSER TO SC. OPPORTUNITY TO GAIN A WEALTH OF NEW PLANNING TECHNIQUES FROM AROUND THE COUNTRY.
				80.00	80.00	SCAPA WINTER CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA WINTER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				80.00	80.00	SCAPA SUMMER CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA SUMMER CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				180.00	180.00	SCAPA FALL CONFERENCE	PLANNER ATTENDANCE AT THE SCAPA FALL CONFERENCE. PROFESSIONAL DEVELOPMENT AND TRAINING OPPORTUNITY.
				110.00	110.00	SCAC INSURANCE/RISK MANAGEMENT CONFERENCE	ENVIRONMENTAL CONTROL OFFICER ATTENDANCE AT THE SCAC INSURANCE/RISK MANAGEMENT CONFERENCE
				2,190.00	2,190.00		
			540180 EMPLOYEE TRAVEL	0.00	0.00	HOTEL EXPENSES RELATED TO CONFERENCE ATTENDANCE	HOTEL EXPENCES FOR 12 INDIVIDUAL DAYS FOR ALL STAFF AT AN AVERAGE RATE OF \$125 PER NIGHT
				748.00	748.00	MEAL REIMBURSEMENTS FOR TRAVEL	MEAL REIMBURSEMENTS FOR CONFERENCES AND OUT-OF-COUNTY MEETINGS BASED ON 22 DAYS FOR ALL STAFF.
				220.00	220.00	STAFF USE OF PERSONAL VEHICLE	PLANNING DIRECTOR USE OF PERSONAL VEHICLE FOR PERFORMANCE OF JOB DUTIES OR OUT-OF-COUNTY TRAVEL FOR MEETINGS AND CONFERENCES. AVERAGE OF \$60 PER MONTH BASED ON 106.2 MILES PER MONTH.
				360.00	360.00	STAFF USE OF PERSONAL VEHICLE	PLANNER USE OF PERSONAL VEHICLE FOR PERFORMANCE OF JOB DUTIES OR OUT-OF-COUNTY TRAVEL FOR MEETINGS AND CONFERENCES. AVERAGE OF \$30 PER MONTH BASED ON 53.1 MILES PER MONTH.
				1,328.00	1,328.00		
			540200 ADVERTISING	2,400.00	2,400.00	NOTICES FOR MEETINGS - BOARD OF ZONING APPEALS / PLANNING COMM.	NEWSPAPER LEGAL AD ANNOUNCEMENTS OF PLANNING COMMISSION AND BOARD OF ZONING APPEALS AGENDAS AS REQUIRED BY LAW
				2,400.00	2,400.00		
			540300 PRINTING	100.00	100.00	PRINTING OF PLANS AND PUBLICATIONS	HARD COPY PRINTING OF MISCELLANEOUS PLANS REQUIRING OUTSIDE SERVICES [MOVING TO WEB-BASED PUBLISHING]
				100.00	100.00	REPRINTING OF THE CITY OF GREENWOOD ZONING ORDINANCE AS NEEDED. [MAJOR REPRINT OCCURRED IN 2014]	PRINTING OF THE CITY OF GREENWOOD ZONING ORDINANCE.

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				200.00	200.00	REPRINTING OF THE GREENWOOD COUNTY ZONING ORDINANCE AS NEEDED [REPRINT NEEDED IN FY16 DUE TO FORMAT CHANGES BEING ADOPTED]	PRINTING OF THE GREENWOOD COUNTY ZONING ORDINANCE.
				200.00	200.00	REPRINT AND REPAIR PUBLIC HEARING ANNOUNCEMENT SIGNS	STATE LAW REQUIRES POSTING OF PROPERTIES INVOLVED IN PUBLIC HEARINGS. CURRENT SIGNS ARE FADED AND NEED REPRINTING. FRAMES ALSO NEED TO BE REWELDED AND REPAIRED.
				600.00	600.00		
			540500 MOBILE TELEPHONE	0.00	420.00	FAISON LARRY	
				0.00	900.00	LINDLER PHIL	
				0.00	420.00	HACKETT JACQUELINE	
				420.00	0.00	FAISON LARRY	
				900.00	0.00	LINDLER PHIL	
				420.00	0.00	HACKETT JACQUELINE	
				1,740.00	1,740.00		
			540750 UNIFORMS AND CLOTHING	75.00	75.00	ENVIRONMENTAL CONTROL UNIFORM AND CLOTHING	GLOVES, BOOTS AND CLOTHING RELATED TO THE JOB DUTIES REQUIRED OF THE ENVIRONMENTAL CONTROL OFFICER - BOXES OF RUBBER GLOVES (\$25), LEATHER GLOVES (\$25) & RAIN BOOTS (\$25).
				200.00	200.00	LITTER PICK-UP MATERIALS AND SUPPLIES	RELATED SUPPLIES FOR LITTER PICK-UP THROUGH PROBATION AND PAROLE (GLOVES, PICK-UP STICKS, BAGS, ETC).
				275.00	275.00		
			550125 MEETING EXPENSES	120.00	120.00	SNACKS FOR PC / BZA MEETINGS	REFRESHMENTS (CRACKERS AND DRINKS) PROVIDED FOR MEMBERS WHEN AGENDA IS LENGTHY
				100.00	100.00	PLAQUES FOR PC / BZA SERVICE	WE PROVIDE PLAQUES FOR MEMBERS WHEN THEY RESIGN FROM OR ARE REPLACED
				50.00	50.00	NEW MEMBER NAMEPLATES	WE PROVIDE MEMBER NAMEPLATES FOR NEW MEMBERS OF OUR BOARD AND COMMISSION
				250.00	250.00	ANNUAL PC/BZA/BAR APPRECIATION RECEPTION	PROVIDE AN ANNUAL RECEPTION THANKING THE MEMBERS FOR THEIR SERVICE TO GREENWOOD COUNTY. MEMBERS DO NOT RECEIVE ANY TYPE OF REIMBURSEMENT FOR THEIR SERVICE ON THESE BOARDS. LAST YEAR WE COMBINED THIS WITH A TRAINING SESSION.
				200.00	200.00	TRAINING SESSION REFRESHMENTS	REFRESHMENTS FOR TRAINING SESSIONS FOR PC, BZA & BAR MEMBERS. 3 HOURS OF TRAINING ARE REQUIRED PER YEAR. WE TYPICALLY HOLD THREE TRAINING OPPORTUNITIES PER YEAR IN ORDER TO MEET THE SCHEDULES OF ALL 31 PEOPLE. THESE ARE USUALLY BOX MEALS AT \$6.31 PER PERSON.

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				50.00	50.00	SPECIAL COMMUNITY MEETING REFRESHMENTS	GENERAL REFRESHMENTS FOR COMMUNITY MEETINGS AS NEEDED OR AS REQUESTED BY CITY/COUNTY COUNCILS AND PLANNING COMMISSION. USUALLY PROVIDE NO MORE THAN TWO A YEAR.
				770.00	770.00		
			550200 PETROLEUM / OIL / LUBRICATION	2,578.00	2,578.00	FUEL FOR FORD F150 TRUCK - ENVIRONMENTAL CONTROL	FUEL USED FOR TRAVEL OF THE ENVIRONMENTAL CONTROL OFFICER IN THE DAILY USE OF HIS JOB. SERVES AS BACKUP TO THE RISK MANAGER
				40.00	40.00	OIL- FORD F150	REGULAR OIL CHANGE FOR FORD F150 VEHICLE USED BY ENVIRONMENTAL CONTROL OFFICER
				1,800.00	1,800.00	FUEL FOR FORD CROWN VICTORIA - ZONING INSPECTOR & OTHER STAFF	FUEL USED FOR TRAVEL OF THE ZONING TECHNICIAN IN THE DAILY USE OF HER JOB. USED BY OTHER STAFF MEMBERS WHEN NOT IN USE.
				40.00	40.00	OIL - FORD CROWN VICTORIA	REGULAR OIL CHANGE FOR FORD CROWN VICTORIA USED BY ZONING TECHNICIAN AND OTHER STAFF
				4,458.00	4,458.00		
			560330 REPAIR-AUTOMOTIVE	400.00	400.00	AUTOMOTIVE REPAIR - F150	ANNUAL MAINTENANCE AS NEEDED TO FORD F150
				600.00	600.00	AUTOMOTIVE REPAIR - FORD CROWN VICTORIA	ANNUAL MAINTENANCE AS NEEDED FOR FORD CROWN VICTORIA
				1,000.00	1,000.00		
			570100 PROFESSIONAL SERVICES	35,000.00	35,000.00	DIRECTED RESEARCH FOR UPDATES TO THE COMPREHENSIVE PLAN	THE COMPREHENSIVE PLAN IS DUE FOR READOPTION IN EARLY 2016. UPDATES WILL NEED TO OCCUR BETWEEN NOW AND THROUGH CALENDAR YEAR 2015. CONTINUATION WITH MATHENY-BURNS CONTRACT IN FY16.
				48,000.00	48,000.00	COST FOR DEMOLITIONS	COSTS RELATED TO CONTRACTUAL WORK FOR DEMOLITION OF UNSAFE STRUCTURES (TO BE RECOUPED THROUGH TAX LIEN IN FOLLOWING TAX YEAR).
				0.00	0.00	LAKE GREENWOOD MASTER PLAN MOVED TO HOSPITALITY FUND	CONTINUATION OF CONTRACTUAL WORK WITH ORION PLANNING GROUP
				0.00	0.00	LEGAL SERVICES FOR CODE ENFORCEMENT	ESTIMATED \$150/HR @10 HOURS PER REQUEST @ 24 PER YEAR. OTHER OPTION WOULD BE TO HIRE FULL TIME PERSONNEL AS A ZONING ADMINISTRATOR.
				83,000.00	83,000.00		
			585500 FURN&EQUIP- NON-CAPITAL	3,250.00	3,250.00	TWO SURFACE PRO 3 TABLETS - TO INCREASE NUMBER OF TABLETS AVAILABLE FOR DAMAGE ASSESEMENT AND EVERYDAY USE. WOULD ALSO INCLUDE ACCESSORY ITEMS INCLUDING CASE, KEYBOARD, DOCKING STATION AND SOFTWARE	
				3,250.00	3,250.00		
1002540 SHERIFF'S DEPARTMENT			520100 SUPPLIES-OFFICE	5,000.00	5,000.00	FSI OFFICE SUPPLY, OFFICE MAX	
				5,100.00	5,100.00	FORMS & SUPPLY, COPY PAPER	
				900.00	900.00	LAW ENFORCEMENT SYSTEMS, INC. CASE MANAGEMENT FILES	

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				5,000.00	5,000.00	MISC OFFICE SUPPLIES	
				1,500.00	1,500.00	FUJITSU SCAN SNAP S1500 DESK TOP DOCUMENT SCANNERS	TRYING TO REDUCE PAPER USE, TONER FEES AND COPY FEES
				1,200.00	1,200.00	LAMINEX CARDS FOR ACCESS SECURITY SYSTEM - ESTIMATE BASED ON FY13 USAGE -- BLUE RIDGE CONTRACT IS IN SERVICE CONTRACTS	
				18,700.00	18,700.00		
			520180 SUPPLIES-MEDICAL	510.00	510.00	BLACK MAXX NITRILE EXAM GLOVES	OFFICER SAFETY
				510.00	510.00		
			540100 POSTAGE	5,760.00	5,760.00	MONTHLY METER COST - \$480	
				240.00	240.00	FEDEX & USPS	
				6,000.00	6,000.00		
			540150 BOOKS AND PUBLICATIONS	250.00	250.00	SC CRIMINAL LAW & VEHICLE INDEX	
				250.00	250.00		
			540165 MEMBERSHIPS AND DUES	3,025.00	3,025.00	SCLEOA - PER OFFICER	
				25.00	25.00	SC SECRETARY OF STATE	
				50.00	50.00	INTERNATIONAL ASSOCIATION FOR...	
				150.00	150.00	SC POLICE ACCREDITATION	
				75.00	75.00	SC FBINAA	
				1,723.00	1,723.00	SCSA SC SHERRIFF'S ASSOCIATION 2014 DUES	SHERIFF DAVIS
				300.00	300.00	ROCIC REGIONAL ORGANIZED CRIM INFORMATION CENTER. 2013 MEMBERSHIP SERVICE FEES	
				150.00	150.00	SCPAC-ANNUAL DUES FOR STATE ACCREDITATION	STATE ACCREDITATION
				5,498.00	5,498.00		
			540170 EMPLOYEE TRAINING & EDUCATION	330.00	330.00	SCACCA - HUMANE EUTHANASIA CERTIFICATION	ANIMAL CONTROL
				3,000.00	3,000.00	SC CRIMINAL JUSTICE TRAINING FEES	TO SATISFY FEES CHARGED TO THE AGENCY BY THE SOUTH CAROLINA CRIMINAL JUSTICE ACADEMY FOR TRAINING CLASSES.
				3,000.00	3,000.00	.45 CAL TRAINING AMMUNITION	MANDATED BY POLICY: TO KEEP AND MAINTAIN FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				1,800.00	1,800.00	.45CAL DUTY AMMUNITION	MANDATED BY POLICY: ISSUED DUTY AMMUNITION
				4,000.00	4,000.00	.223 CAL TRAINING AMMUNITION	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC PATROL RIFLE CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY
				4,200.00	4,200.00	.223 DUTY AMMO	MANDATED BY POLICY: ISSUED DUTY AMMUNITION
				1,550.00	1,550.00	.308 CAL AMMO	MANDATED BY POLICY: ISSUED DUTY/TRAINING AMMUNITION
				1,200.00	1,200.00	9MM FORCE ON FORCE AMMO	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.
				1,400.00	1,400.00	.223 FORCE ON FORCE AMMO	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.
				2,100.00	2,100.00	.223 FORCE ON FORCE BOLT	MANDATED BY POLICY: FOR FORCE ON FORCE SCENARIO BASED ACTIVE SHOOTER TRAINING.

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				600.00	600.00	FIREARM TRAINING TARGETS	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				300.00	300.00	TRAFFIC CONES FOR DRIVING TRAINING	ANNUAL REPLACEMENT, TO REPLACE OLD CONES
				10,000.00	10,000.00	OUTSIDE TRAINING FOR TRAINING NOT PROVIDED THROUGH SCCJA	INTERVIEW AND INTEGRATION, HOMICIDE TRAINING, SPECIALIZED SWAT TRAINING, DOG TEAM TRAINING, EVIDENCE PROCESSING, HOSTAGE TRAINING, ACTIVE SHOOTER TRAINING
				0.00	0.00	NATIONAL FORENSIC ACADEMY:1 ATTENDEE 10 WEEK CRIME SCENE CLASS DESIGNED TO MEET THE NEEDS OF LAW ENFORCEMENT AGENCIES IN EVIDENCE IDENTIFICATION, COLLECTION, AND PRESERVATION. THE NFA IS OFFERED IN-RESIDENCE, UTILIZING CURRICULUM DEVELOPED BY LEADING FORENSIC PRACTITIONERS FROM ACROSS THE UNITED STATES. PARTICIPANTS WILL BE CHALLENGED IN THE VARIOUS DISCIPLINES THROUGH CLASSROOM INSTRUCTION, LAB ACTIVITIES, AND FIELD PRACTICUMS IN THE SPECIALIZED COURSES. ACADEMY PARTICIPANTS WILL COMPLETE WRITTEN AND IN-CLASS COMPETENCY EXAMS TO DEMONSTRATE MASTERY OF THE SUBJECT AREAS. THE GOALS OF THE ACADEMY IS TO PREPARE THE CRIME SCENE INVESTIGATOR TO RECOGNIZE KEY ELEMENTS AND TO IMPROVE THE PROCESS OF EVIDENCE RECOVERY AND SUBMISSION.	CRIME SCENE INVESTIGATOR TRAINING
				450.00	450.00	FIREARMS RANGE TRAUMA KIT	MANDATED BY POLICY: TRAUMA KIT TO ADDRESS THE MOST COMMON INJURIES SUSTAINED DURING FIREARMS TRAINING, I.E. GUNSHOT WOUNDS, BLAST INJURIES, EYE INJURIES, BURNS, CHEST WOUNDS, LACERATIONS, SPRAINS FRACTURES, ETC.
				2,000.00	2,000.00	SCCJA SUPPLIES/EQUIPMENT	TO PROVIDE SCCJA MANDATED UNIFORMS AND EQUIPMENT FOR OFFICERS ENROLLED IN BASIC TRAINING CLASSES.
				1,200.00	1,200.00	12 GAUGE TRAINING AMMO	MANDATED BY POLICY: TO KEEP AND MAINTAIN BASIC FIREARMS CERTIFICATION AS MANDATED BY THE SOUTH CAROLINA TRAINING ACT AND POLICY.
				37,130.00	37,130.00		
			540180 EMPLOYEE TRAVEL	3,000.00	3,000.00	PER DIEMS FOR TRAVEL, HOTEL FOR TRAVEL - SCCJ CONFERENCES, MEALS DURING PRISONER TRANSPORT	
				1,000.00	1,000.00	TRAVEL TO THE NATIONAL FORENSIC ACADEMY	CRIME SCENE INVESTIGATOR
				4,000.00	4,000.00		
			540350 COPIER MAINTENANCE AGREEMENT	3,000.00	3,000.00	SCM INVESTIGATIONS COPIER color copier	SERVICE CONTRACT
				1,500.00	1,500.00	SCM COPIER IN NARCOTICS	SERVICE CONTRACT
				1,500.00	1,500.00	SCM COPIER IN RECORDS	SERVICE CONTRACT
				6,000.00	6,000.00		
			540500 MOBILE TELEPHONE	48,288.00	48,288.00	VERIZON WIRELESS MOBILE PHONES	
				16,800.00	16,800.00	32-VERIZON DATA CARDS MONTHLY SERVICE	IN CAR COMPUTER SYSTEMS

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				65,088.00	65,088.00		
			540550 TELEPHONE SERVICE- OFFICE PHONE	1,620.00	1,620.00	SPRINT SLED TERMINAL	
				1,920.00	1,920.00	AT&T SLED TERMINAL (NCIC) ROUTER SUPPORT	
				2,000.00	2,000.00	EMBARQ AS NEEDED FOR SERVICE REPAIRS	
				5,540.00	5,540.00		
			540600 FINGERPRINT AND PHOTOGRAPHY	1,000.00	1,000.00	DARYL OWEN POLYGRAPH	
				3,850.00	3,850.00	NIKON COOLPIX P520 DIGITAL CAMERA	ISSUE DEPUTIES THAT DO NOT HAVE A CAMERAS, AND REPLACE OUT OF SERVICE CAMERAS
				0.00	0.00	EVIDENCE COLLECTION AND CRIME SCENE SUPPLIES ****BROKEN OUT****	
				160.00	160.00	HANDGUN EVIDENCE BOXES CRIME SCENE AND EVIDENCE STORAGE	
				280.00	280.00	RIFLE EVIDENCE BOXES	CRIME SCENE & EVIDENCE STORAGE
				140.00	140.00	KNIFE EVIDENCE BOXES	CRIME SCENE & EVIDENCE STORAGE
				180.00	180.00	GENERAL EVIDENCE COLLECTION BOXES	CRIME SCENE & EVIDENCE STORAGE
				75.00	75.00	SHARPS CONTAINMENT TUBES	CRIME SCENE & EVIDENCE STORAGE
				250.00	250.00	REGULAR BLACK FINGER PRINT POWDER ONE GALLON	CRIME SCENE
				240.00	240.00	STANDARD FIBERGLASS FINGER PRINT BRUSH	CRIME SCENE
				300.00	300.00	BLACK MAGNETIC FINGER PRINT POWDER ONE GALLON	CRIME SCENE
				240.00	240.00	MAGNETIC FINGER PRINT BRUSHES	CRIME SCENE
				72.00	72.00	1.5" TRANSPARENT LIFTING TAPE	CRIME SCENE
				114.00	114.00	3" TRANSPARENT LIFTING TAPE	CRIME SCENE
				150.00	150.00	ASSORTMENT OF HINGE LIFTERS	CRIME SCENE
				120.00	120.00	4" HINGE LIFTERS	CRIME SCENE
				2,940.00	2,940.00	INVESTIGATIONS FINGER PRINT KITS	INVESTIGATIONS
				800.00	800.00	UNIFORM PATROL FINGER PRINT KITS	UNIFORM PATROL
				440.00	440.00	INFOCUS PROJECTOR REPLACEMENT BULBS	DISTRICT 50 DONATED TWO USE PROJECTORS THAT REQUIRE NEW BULBS
				216.00	216.00	SC CARD READERS	TRANSFERRING DIGITAL EVIDENCE
				114.00	114.00	GSR KITS	GUN SHOT RESIDUE
				11,681.00	11,681.00		
			540750 UNIFORMS AND CLOTHING	36,500.00	36,500.00	ANNUAL REPLACEMENT OF DEPUTY UNIFORM ITEMS 73 SWORN DEPUTIES @ \$500 PER DEPUTY	1. BOOTS \$175.00 2. TWO PAIR OF PANTS \$90.00 3. TWO SHORT SLEEVE SHIRTS \$75.00 4. TWO LONG SLEEVE SHIRTS \$90.00 5. LOST OR DAMAGED ITEMS \$70.00
				36,500.00	36,500.00		
			540800 SUPPLIES-CANINE	1,000.00	1,000.00	CHINQUAPIN ANIMAL HOSPITAL, VET CARE	
				2,000.00	2,000.00	KINARD ANIMAL HOSPITAL, SUPPLIES	
				2,000.00	2,000.00	DOG CRATES, SUPPLIES	
				2,000.00	2,000.00	HIGH PROTEIN DOG FOOD	DOG TEAM AND ONE K9
				7,000.00	7,000.00		
			540805 ANIMAL CONTROL SUPPLIES	450.00	450.00	ANIMAL TRAPS	CAPTURING STRAY ANIMALS, TRANSFER CASES
				200.00	200.00	FOOD FOR ANIMAL TRAPS	FOR BAITING CASES

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				450.00	450.00	PROTECTIVE GLOVES AND CHAPS	PROTECTION OF OFFICER WHILE HANDING DANGEROUS ANIMALS
				200.00	200.00	CO2 CARTRIDGES & DARTS	CAPTURING DANGEROUS ANIMALS
				1,700.00	1,700.00	REPLACEMENT OF DOG BOXES	REPLACEMENT OF TWO DOG DOXES ON THE DOG TRUCK THAT ARE NO LONGER SERVICEABLE
				1,200.00	1,200.00	ANIMAL CONTROL TRAINING MANDATED BY POLICY	TO MAINTAIN TRAINING LEVEL TO SAFETY HANDLE DANGEROUS ANIMALS
				4,200.00	4,200.00		
			540806 DOG TEAM EQUIPMENT	625.00	625.00	REPLACEMENT DOG HOUSE	COLD WEATHER
				250.00	250.00	REPLACEMENT SHORT SLEEVE SHIRTS 10 MEMBER TEAM @ 2 PER MEMBER	ANNUAL REPLACEMENT
				290.00	290.00	REPLACEMENT OF LONG SLEEVE SHIRTS 10 MEMBER TEAM AT TWO PER MEMBER	ANNUAL REPLACEMENT
				250.00	250.00	REPLACEMENT OF SWEATSHIRTS 10 MEMBER TEAM @ 1 PER MEMBER	ANNUAL REPLACEMENT
				290.00	290.00	DOG HANDLING GLOVES 10 MEMEBER TEAM @ 1 PAIR PER MEMBER	ANNUAL REPLACEMENT
				125.00	125.00	BLOODHOUND TRACKING TEAM CAPS 10 MEMEBER TEAM @ 1 PER MEMBER	ANNUAL REPLACEMENT
				1,000.00	1,000.00	MISCELLANEOUS HARNESSES, LEADS , COLLARS, DOG BOWLS, HEAT LAMPS, & WINTER MATERIALS	
				500.00	500.00	GATORADE & WATER	FOR TEAM MEMEBRS ON DOG CALLS
				3,330.00	3,330.00		
			540807 SWAT TEAM EQUIPMENT	0.00	2,000.00	DANNER TFX/GTX BOOTS 10 MEMEBER TEAM @ 1 PAIR PER MEMBER	Uniform requirement to replace worn out items. SWAT boots were last issued in 2009.
				800.00	800.00	NORMEX GLOVES 10 MEMEBR TEAM @ 1 PAIR PER MEMBER	Uniform requirement to provide flash/burn/cut protection during high risk operations.
				0.00	1,800.00	TRU XTREME SHIRT 10 MEMEBR TEAM @ 2 PER MEMBER	Uniform requirement for tactical team members. Tactical uniforms last issued in 2009 and need replacing.
				1,000.00	2,000.00	TRU XTREME COMBAT SHIRT 10 MEMEBER TEAM @ 2 PER MEMBER	Uniform requirement for hot weather operations. Tactical uniforms last issued in 2009 and need replacing.
				1,000.00	2,000.00	TRU XTREME PANT 10 MEMBER TEAM @ 2 PAIR PER MEMBER	Uniform requirement for tactical team members. Tactical uniforms last issued in 2009 and need replacing.
				2,000.00	5,000.00	BALLISTIC HELMET	Provides ballistic head protection to entry team members as per policy. Current inventory of available helmets does not meet policy requirement for ballistic protection and is insufficient to outfit all members. Requested quantity needed to outfit the remaining team members who did not receive a helmet during the last fiscal year.

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				10,000.00	10,000.00	TCI LIBERATOR 2 HEADSET 10 MEMBER TEAM @ 1 PER MEMBER	To provide hearing protection/radio communication to tactical team members. Current inventory of headsets provide no hearing protection and is insufficient to outfit all members. The risk of hearing damage is substantial when SWAT officers employ firearms or flashbang devices in an enclosed environment. Due to the absolute necessity to maintain radio communication and situational awareness while conducting high risk operations, any other hearing protection device poses an officer safety issue.
				9,000.00	9,000.00	5.56 MM COB UPPER RECEIVER	To upgrade current inventory of weapons so they are suitable for use in SWAT operations. The current inventory is comprised primarily of Vietnam War-era rifles which are not configured in a manner so as to be practical or safe for SWAT purposes. Upgrading the current inventory of weapons presents a cost savings of roughly fifty percent when compared with purchasing replacement weapons and allows the Sheriff's Office to field equipment it already possesses instead of purchasing new items.
				8,700.00	9,000.00	5.56 MM SOUND SUPPRESSOR	Sound suppressor for entry team weapons. Sound suppressor serves to attenuate dangerous sound levels and muzzle blast from entry weapons. The suppressor reduces the decibel level to a safe level for persons in proximity to the weapon when it is discharged thus eliminating the risk of hearing damage to bystanders, hostages, officers, suspects, etc.
				1,000.00	1,000.00	5.56 RIFLE MAGAZINES	Ammunition magazines for issued rifles to supplement and/or replace current inventory items.
				0.00	2,500.00	LEVEL 3A BALLISTIC SHIELD	To provide ballistic protection for officers and citizens from weapons fire during high SWAT operations such as high risk warrant service, breaching, hostage rescue, room clearing, etc.
				1,500.00	5,000.00	SWAT TRAINING-OUTSIDE SOURCE	To obtain required training and certifications for specific disciplines such as breaching, less-lethal, SWAT command/admin, etc.
				1,500.00	1,500.00	INDIVIDUAL OFFICER TRAUMA KIT 10 MEMEBR TEAM @ ONE PER MEMBER	To provide team members with an individual hemorrhage control kit and tourniquet to treat bleeding from traumatic injuries.
				36,500.00	51,600.00		
			540810 COMMUNITY SVCS SUPPLIES	1,300.00	1,300.00	CRIME PREVENTION EDUCATION MATERIALS	PRINTED MATERIAL FOR CRIME PREVENTION TRAINING TO EDUCATE BOTH CHILDREN AND ADULTS
				1,600.00	1,600.00	CRIME STOPPERS TRAINING MATERIALS	TRAINING AND SUPPORT MATERIAL FOR CRIME STOPPER PROGRAM

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				2,900.00	2,900.00	HIGHWAY SAFETY TRAINING MATERIAL	SPEED ENFORCMENT EQUIPMENT AND TRAINING MATERIAL
				1,050.00	1,050.00	SCHOOL SAFETY PROGRAM	TRAINING FOR SCHOOL SAFETY ACTIVE SHOOTERS PROGRAM
				6,850.00	6,850.00		
			550200 PETROLEUM / OIL / LUBRICATION	239,359.26	239,359.26	CITY PUMP USAGE	REDUCE TOTAL BUDGET BY \$15K PER CO MANAGER
				4,000.00	4,000.00	COUNTY PUMP USAGE	
				243,359.26	243,359.26		
			550250 PROPANE LEASE PAYMENT	28,529.00	28,529.00	THRID OF THREE ANNUAL PAYMENTS FOR PROPANE EQUIPMENT LEASE PRINCIPAL - 24,326.77 INTEREST - 4,202.23	****FINAL PAYMENT****
				28,529.00	28,529.00		
			560310 BUILDING MAINTENANCE	4,900.00	4,900.00	BUILDING MAINTENANCE	
				4,900.00	4,900.00		
			560330 REPAIR-AUTOMOTIVE	100,000.00	100,000.00	REPAIR - AUTOMOTIVE	
				0.00	0.00	APPLY WINDOW TINTING TO UNIFORM PATROL VEHICLES TO PROTECT EQUIPMENT	PROTECT EQUIPMENT TO ATTEMPT TO GET MORE LIFE OUT OF THE EQUIPMENT
				100,000.00	100,000.00		
			570100 PROFESSIONAL SERVICES	2,820.00	2,820.00	BLUE RIDGE SECURITY SYSTEMS, SYSTEM LEASE	COURTHOUSE
				3,360.00	3,360.00	BLUE RIDGE SECURITY SYSTEMS, CAMERA LEASE	COURTHOUSE
				600.00	600.00	ID SHOP, ACCESS CARDS	COURTHOUSE
				2,000.00	2,000.00	DRUG TESTING FOR EMPLOYEES - 5% OF EMPLOYEES EACH QUARTER	
				0.00	0.00	METH LAB CLEAN UP REMOVED \$7,500, WILL WORK WITH CITY OF GWD ON THIS	Greenwood City's hazmat Team handles the meth lab clean ups in the County of Greenwood. With the influx of Meth Labs lately, the city requested we budget for protective equipment replacement to help replace the hazmat suits and protective equipment that they use to clean up labs in the county.
				850.00	850.00	ALERT RADAR-RECERTIFICATION OF RADARS THAT ARE IN USE	ATTORNEYS & JUDGES ASKS FOR THE RADAR CERTIFICATION DOCUMENTS. OUR RADARS SHOULD BE CERTIFIED ANNUALLY
				9,630.00	9,630.00		
			570430 PROF SVC EMPLOYEE HEALTH	780.00	780.00	ACADEMY PHYSICALS	HR ASKED FOR THIS TO BE ADDED TO OUR BUDGET
				780.00	780.00		
			575100 SERVICE CONTRACTS	350.00	350.00	LEXIS NEXIS	
				840.00	840.00	DATAMAXX 7 EMPLOYEES @ \$120.00 PER EMPLOYEE PER YEAR ***RECORDS***	SOFTWARE THAT ALLOWS ACCESS TO NCIC FILES
				500.00	500.00	BUDGET & CONTROL BOARD - SLED TERMINAL	
				1,000.00	1,000.00	ACCURINT SEARCH PROGRAM	INVESTIGATIONS
				1,150.00	1,150.00	EQUIFAX INFORMATION	EMPLOYEE BACKGROUND CHECKS
				10,440.00	10,440.00	MOTOROLA, PALMETTO 800 RADIO SERVICE	12 months @ \$870.00 per month
				26,000.00	26,000.00	TYLER TECHNOLOGY SOFTWARE MAINTENANCE PERIOD:JULY1ST 2015-JUNE 30TH 2016	SERVICE CONTRACT

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				200.00	200.00	TELEDATA CREDIT SCREENER	EMPLOYEE BACKGROUND CHECKS
				4,200.00	4,200.00	GPS TRACKING SERVICE FOR ONE YEAR	INVESTIGATIONS & DEU
				20,000.00	20,000.00	NET MOTIONS WIRELESS SOFTWARE	MOBILE APPLICATION THAT ALLOWS VEHICLES TO RECEIVE DATA FROM DISPATCH AND ACCESS RECORDS MANAGEMENT SOFTWARE
				6,180.00	6,180.00	BLUE RIDGE SECURITY SYSTEMS - ACCESS CONTROL SYSTEM SERVICE CONTRACT	THIS BILL BELONGS TO COURTHOUSE, BUT IS PAID BY SHERIFF'S OFFICE
				9,000.00	9,000.00	POWER DMS	FOR MAINTAINING STATE ACCREDITATION & POLICY MANAGEMENT
				5,000.00	5,000.00	LEADS ONLINE	FOR CHECKING PAWNSHOPS, WE BUY GOLD, TITLE LOAN, & METAL RECYCLING BUSINESSES NATIONWIDE
				1,440.00	1,440.00	NCIC ROUTER SUPPORT AND MAINTENANCE	12 MONTHS @ 120.00 PER MONTH ANNUAL SERVICE CONTRACT CENTURY LINK QUOTE 15-002033-NIBS
				0.00	0.00	MOBILE COP & MOBILE MAPPING MAINTENANCE PERIOD:JULY 1ST 2015-JUNE 30TH 2016	MOVED BACK TO 911 SURCHARGE- REIMBURSABLE
				4,000.00	4,000.00	TRACKER PRODUCTS ANNUAL SUPPORT	SUPPORT FOR EVIDENCE MANAGEMENT SOFTWARE
				600.00	600.00	NETMOTION WIRELESS-1 YEAR ADVANCED AUTHENTICATION MAINTENANCE & SUPPORT	ANNUAL SUPPORT- DUAL AUTHENTICATION FOR FBI/ CJIS NETWORK
				90,900.00	90,900.00		
			575221 INSURANCE CLAIM EXP	60,000.00	60,000.00	BASED ON PRIOR YEARS EXPERIENCE	SEE ALSO 1002540 480600
				60,000.00	60,000.00		
			585300 EQUIPMENT- COMMUNICATION	1,500.00	1,500.00	REPAIR OF HANDHELD AND VEHICLE RADIOS	REQUESTED BY RADIO SHOP TO ADD TO OUR BUDGET
				1,500.00	1,500.00		
			585500 EQUIPMENT- NON-CAPITAL	15,001.00	15,001.00	UPGRADE OF IN CAR COMPUTERS STATIONS TOUGHBOOKS ***UNIFORM PATROL***	ANNUAL REPLACEMENT
				7,500.00	7,500.00	REPLACEMENT OF BALLISTIC VEST & BVP GRANT MATCH	Grant match and purchase of new hire body armor
				5,700.00	5,700.00	RAPID ID MOBILE FINGER PRINT DEVICE Uniform patrol	Terminal captures an unknown individual's fingerprint in a mobile setting (on side of road) and checks NCIC records on the unknown subject instantly. This device is used by deputies to confirm the identity of subject who provides false identification
				3,000.00	3,000.00	ANNUAL REPLACEMENT OF DESKTOP COMPUTERS	ANNUAL REPLACEMENT
				1,900.00	1,900.00	POWERHEART AED G3 PLUS CARDIAC SCIENCE AUTOMATED EXTERNAL DEFIBRILLATOR(AED)	SHERIFF'S OFFICE DOES NOT HAVE ANY AED'S, THIS PURCHASE WOULD ALLOW ONE UNIT FOR THE OFFICE
				9,000.00	9,000.00	REPLACEMENT OF UNIFORM PATROL IN CAR RADAR UNITS 5 UNITS	SEVERAL UNITS ARE UNCERTIFIABLE AND HAVE BEEN IN SERVICE SINCE 2000
				42,101.00	42,101.00		
1002550 DETENTION CENTER			520100 SUPPLIES-OFFICE	5,000.00	5,000.00	GENERAL OFFICE SUPPLIES - PRINTER CARTRIDGES, PENS, PENCILS, LEGAL PADS, CALENDARS	
				1,000.00	1,000.00	COPY PAPER	
				6,000.00	6,000.00		
			520176 SUPPLIES-DETENT KITCHEN	5,000.00	5,000.00	KITCHEN SUPPLIES- TO REPLACE ITEMS THAT ARE NOT COVERED UNDER THE MANAGEMENT CONTRACT	

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				5,000.00	5,000.00		
			520180 SUPPLIES-MEDICAL	2,040.00	2,040.00	BLACK MAXX NITRILE EXAM GLOVES	OFFICER SAFETY-SEARCHING INMATES
				2,040.00	2,040.00		
			540170 EMPLOYEE TRAINING & EDUCATION	12,000.00	12,000.00	DETENTION OFFICERS MUST RECEIVE CONTINUING EDUCATION TO MAINTAIN DETENTION CENTER OFFICER CERTIFICATION	
				12,000.00	12,000.00		
			540180 EMPLOYEE TRAVEL	2,000.00	2,000.00	TRAINING REQUIRED TO MAINTAIN DETENTION CENTER OFFICER CERTIFICATION	
				2,000.00	2,000.00		
			540350 COPIER MAINTENANCE AGREEMENT	3,000.00	3,000.00	1 OCE. MONTHLY FEES	SERVICE CONTRACT
				3,000.00	3,000.00		
			540700 PRISONER CLOTHING/CMF	5,000.00	5,000.00	SHEETS, TOWELS, SHOES, MATTRESSES, SUICIDE PREV. EQ, PRISONER UNIFORMS	\$7400.00 WAS NOT ENOUGH FOR FY14
				10,000.00	10,000.00	REPLACEMENT OF INMATE MATTRESSES	ORIGINAL BUDGET CUT BY \$5K DUE TO NORMAL WEAR AND TEAR **OCCUPANCY OF JAIL 240- WOULD LIKE TO REPLACE THE OTHER HALF IN FY16
				15,000.00	15,000.00		
			540705 INMATE EXP FROM TEL COMMISSION	32,695.00	32,695.00	21,600 BROKEN OUT OF PRISONER SUPPLIES TO SHOW THAT INMATE TELEPHONE REVENUE IS SPECIFICIALLY SPENT ON PRISONER NEEDS ADDED UNUSED REVENUE FROM FY14 (\$11,095). FUNDS MUST ONLY BE USED FOR INMATE CANTEEN COMMISSARY. CANNOT BE TRANSFERRED TO ANY OTHER ACCOUNT	
				32,695.00	32,695.00		
			540750 UNIFORMS AND CLOTHING	26,000.00	26,000.00	ANNUAL REPLACEMENT OF DETETNION OFFICER UNIFORM ITEMS 52 OFFICERS @ \$500 PER OFFICER	1. BOOTS \$175.00 2. TWO PAIR OF PANTS \$90.00 3. TWO SHORT SLEEVE SHIRTS \$75.00 4. TWO LONG SLEEVE SHIRTS \$90.00 5. LOST OR DAMAGFD ITFMS \$70.00
				1,560.00	1,560.00	CINTAS UNIFORM RENTAL -MAINTENANCE	
				27,560.00	27,560.00		
			540850 FOOD-DETENTION CENTER	240,000.00	240,000.00	FOOD - DETENTION CENTER	
				240,000.00	240,000.00		
			540900 JUVENILE INCARCERATION	15,000.00	15,000.00	WE PAY DJJ \$50 PER DAY PER JUVENILE FOR HOUSING JUVENILES WHO ARE INCARCERATED FOR CRIMES IN GREENWOOD COUNTY	
				15,000.00	15,000.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	CORRECTIONS MADE ON FOLLOWING DETAIL LINES	
				18,000.00	18,000.00	CPW 3-4430-01 DETENTION CENTER ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				770.00	770.00	CPW 003-5515-00 (BEHIND BUILDING) ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				32,000.00	32,000.00	CPW 3-5346-02 500 EDGEFIELD ST ELECTRIC BILLS PER PRIOR YEAR MONTHLY BILLS	
				3,600.00	3,600.00	CPW 3-5405-01 ELECTRIC BILL PER PRIOR YEAR MONTHLY BILLS	
				0.00	0.00	ESTIMATE 10% INCREASE FOR NEW WING	ESTIMATE 10% INCREASE FOR NEW WING

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				0.00	0.00	INCREASE IN ESTIMATE FOR ELECTRICITY COST FOR NEW WING OF DETENTION CENTER	
				0.00	0.00	CPW ACCT#56-7900-01	
				69,200.00	69,200.00	THIS IS AIRPORT ACCOUNT	
				3,600.00	3,600.00	CPW ACCT#033-5539-00	
				810.00	810.00	CPW ACCT#3-5536-01	
				810.00	810.00	003-5530-00 DOG KENNEL	
				127,980.00	127,980.00		
			560210 WATER AND SEWER	0.00	0.00	CORRECTIONS MADE IN FOLLOWING DETAIL LINES	
				600.00	600.00	CPW 3-5467-00 528-B EDGEFIELD ST WATER/SEWER BILL PER PRIOR YEAR MONTHLY BILLS	
				28,800.00	28,800.00	CPW 3-4430-01 DETENTION CENTER WATER/SEWER PER PRIOR YEAR MONTHLY BILLS	
				3,400.00	3,400.00	003-5524-00 CPW	
				32,800.00	32,800.00		
			560215 CLEANING AND JANITORIAL	25,000.00	25,000.00	UNIFIRST/CLEANS RUGS, CINTAS/SANITIZES/CHGS FACIL & CELLS.	
				25,000.00	25,000.00		
			560310 BUILDING MAINTENANCE	7,000.00	7,000.00	GENERAL JAIL REPAIR / MAINTENANCE	
				10,000.00	10,000.00	PLUMBING LINE REPLACEMENT/REPAIR ***PER KEVIN ERWIN	DURING CONSTRUCTION, NOTHING WAS DONE TO ADDRESS THE PLUMBING ISSUE IN THE DETENTION CENTER THAT WAS BUILT IN 1974
				17,000.00	17,000.00		
			560320 REPAIR-EQUIPMENT	4,900.00	4,900.00	ANNUAL REPLACEMENT OF DESKTOP COMPUTERS	WITH THE DETENTION CENTER, THE COMPUTERS ARE IN USE 24/7 AND WEAR OUT FASTER THAN NORMAL COMPUTERS
				4,900.00	4,900.00		
			570100 PROFESSIONAL SERVICES	1,500.00	1,500.00	DRUG TESTING FOR EMPLOYEES - 5% EACH QUARTER	
				1,500.00	1,500.00		
			570150 INMATE LEGAL SERVICES	0.00	0.00	MINIMUM STANDARD-2034 ACCESS TO LEGAL COUNSEL, COURTS, AND LEGAL MATERIALS	Each facility shall establish policies and procedures to ensure the right of inmates to have access to legal counsel, courts, and legal materials. Such policies and procedures shall include at least the following: (a) The right of an inmate to communicate with legal counsel without censorship or monitoring. (b) The right of an inmate to prepare and file legal papers in any court without any reprisal by the facility. (c) The right of an inmate for adequate access to legal materials if desired.
				0.00	0.00		
			570430 PROF SVC EMPLOYEE HEALTH	780.00	780.00	ACADEMY PHYSICALS	HR ASKED FOR THIS TO BE ADDED TO OUR BUDGET
				780.00	780.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			570455 INMATE HEALTH SERVICES	210,288.12	210,288.12	SOUTHEASTERN HEALTH PARTNERS - INMATE HEALTH SERVICES - BASE RATE IS \$17,524.01 PER MONTH plus \$1.03 per diem	vendor added 2% base fee and per diem increase this year
				18,000.00	18,000.00	SOUTHERN HEALTH PARTNERS- INMATE MEDICATION COSTS	
				228,288.12	228,288.12		
			575100 SERVICE CONTRACTS	9,500.00	9,500.00	MORPHOTRAK, LIVESCAN MAINTENANCE	FINGER PRINT MACHINE
				1,440.00	1,440.00	12 EMPLOYEES @ \$120.00 PER EMPLOYEE PER YEAR	SOFTWARE THAT ALLOWS ACCESS TO NCIC FILES 2 per shift & 4 admin staff
				2,000.00	2,000.00	ELEVATOR MAINTENANCE CONTRACT	
				2,250.00	2,250.00	POWER DMS-POLICY AND TRAINING MANAGEMENT SOFTWARE	ANNUAL SERVICE
				15,190.00	15,190.00		
			585500 EQUIPMENT- NON-CAPITAL	2,100.00	2,100.00	DIGITAL DESKTOP PHONE	Service provider indicated we should budget for new digital phones to replace old antilog desktop phones
				3,900.00	3,900.00	POWERHEART AED G3 PLUS CARDIAC SCIENCE AUTOMATED EXTERNAL DEFIBRILLATOR(AED)	THE DETENTION CENTER DOES NOT HAVE ANY AUTOMATED EXTERNAL DEFIBRILLATOR(AED). THIS PURCHASE WOULD ALLOW ONE IN BOTH UNITS AND ONE IN THE MAIN JAIL
				4,900.00	4,900.00	Expansion of access control system. Adding two Detention doors to the access control badge system	To allow officers access to the court area in the jail
				2,600.00	2,600.00	OFFICER BODY CAMS	ALLOWS DETENTION OFFICERS TO VIDEO INCIDENT WITH INMATES
				13,500.00	13,500.00		
			585600 EQUIPMENT-RADIO	2,100.00	2,100.00	EQUIPMENT REPAIR 12 MONTHS @ \$175.00 PER MONTH	REPAIR
				2,100.00	2,100.00		
			598000 INMATE HEALTH COST POOL	50,000.00	50,000.00	INMATE MEDICAL CARE - PREVIOUSLY PAID DIRECTLY TO SOUTHERN HEALTH PARTNERS. POSSIBLE SAVINGS IF NOT USED - HOWEVER BUDGET IS RESTRICTED: MUST BE HELD INTACT EVEN IF NOT USED - DEPT CAN NOT TRANSFER TO ANOTHER LINE ITEM.	SEE PROFESSIONAL SERVICES, REDUCED AMOUNT FOR SOUTHERN HEALTH PARTNERS CONTRACT
				50,000.00	50,000.00		
			598001 INDIGENT INMATES	12,000.00	12,000.00	INDIGENT INMATES	BY DEPARTMENT OF CORRECTION STANDARDS WE ARE REQUIRED TO PROVIDE FOR INDIGENT INMATES 12 MONTHS @\$1000.00 PER MONTH
				12,000.00	12,000.00		
			1002600 EMERGENCY COMMUNICATIONS	520100 SUPPLIES-OFFICE	1,000.00	1,000.00	DESK AND CHAIR FOR TRAINING MANAGER
		1,000.00	1,000.00				
	520170 SUPPLIES-COMPUTER	300.00	300.00	SPEAKERS, GENERAL COMPUTER SUPPLIES			
		300.00	300.00				
	540150 BOOKS AND PUBLICATIONS	1,500.00	1,500.00	GIS Address Flyers	FOR PUBLIC SAFETY AS A WHOLE- FIRE, EMS AND SHERIFF. FLYERS REMINDING CITIZENS TO PROPERLY DISPLAY THEIR ADDRESS.		
		1,500.00	1,500.00				
	540170 EMPLOYEE TRAINING	184.00	184.00	AMERICAN SAFETY AND HEALTH			

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			EMPLOYEE TRAINING & EDUCATION	0.00	0.00	APCO INT'L	23 ONLINE MEMBERSHIPS FOR CONTINUING TRAINING AND DISCOUNTED TRAINING OFFERED BY APCO INT'L
				0.00	0.00	EMD INSTRUCTOR CLASS VIA APCO	STATE MANDATE
				1,958.00	1,958.00	EMD CLASS FOR DISPATCHERS	STATE MANDATE
				619.00	619.00	EMD GUIDE CARDS WITH RACKS	STATE MANDATE-EXPIRE EVERY TWO YEARS
				700.00	700.00	47" LCD TV	USED FOR TRAINING DVD'S
				150.00	150.00	BLUE RAY DVD PLAYER	TRAINING DVD'S
				3,611.00	3,611.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	PER DIEM FOR SC NENA/APCO CONF	
				400.00	400.00	PER DIEM FOR E911 SPANISH TRAINING	
				432.00	432.00	PER DIEM FOR BASIC TELECOMM TRAINING	
				600.00	600.00	TRAVEL AND LODGING FOR APCO/NENA CONF	
				1,000.00	1,000.00	OTHER PER DIEM AND TRAVEL EXPENSE FOR TRAININGS AS NEEDED	
				2,832.00	2,832.00		
			540500 MOBILE TELEPHONE	1,440.00	1,440.00	OPERATION MANAGER AND TRAINING MANAGER MOBILE PHONE 12 MONTHS @ \$60.00 PER MONTH EA	BOTH ARE ON CALL 24/7
				1,440.00	1,440.00		
			540750 UNIFORMS AND CLOTHING	3,850.00	3,850.00	TWO E911 LOGOED SHIRTS WITH TWO PAIR OF PANTS PER EMPLOYEE	
				3,850.00	3,850.00		
			575100 SERVICE CONTRACTS	1,200.00	1,200.00	POWER DMS-POLICY AND TRAINING MANAGMENT SOFTWARE	ANNUAL SERVICE
				1,200.00	1,200.00		
	1002750 EMERGENCY MANAGEMENT		520100 SUPPLIES-OFFICE	500.00	500.00	OFFICE SUPPLIES, GENERAL PENS, PAPER, BINDERS, REPORT BOARDS, PLANNERS, ETC.	
				500.00	500.00		
			540100 POSTAGE	50.00	50.00	POSTAGE FOR EMERGENCY MANAGEMENT	
				50.00	50.00		
			540150 BOOKS AND PUBLICATIONS	100.00	100.00	HOMELAND SECURITY MAGAZINE, INTERNATIONAL ASSOCIATION OF EMERGENCY MANAGERS	PROFESSIONAL BOOKS AND MANUALS TO SUPPORT EOC OPS AND FOR EDUCATIONAL PURPOSES
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	70.00	70.00	SC EMERGENCY MANAGEMENT ASSOCIATION	GEORGE AND DEREK
				100.00	100.00	INTERNATIONAL EMD ASSOC	
				170.00	170.00		
			540170 EMPLOYEE TRAINING & EDUCATION	0.00	0.00	TRAINING COURSES FOR EMERGENCY MANAGEMENT MOVED TO GRANT FUND	PIO TRAINING, RECOVERY TRAINING
				0.00	0.00		
			540180 EMPLOYEE TRAVEL	0.00	0.00	EM TRAINING COURSES AND ASSOCIATION CONFERENCES MOVE TO GRANT FUND	EM TRAINING COURSES REQUIRED FOR LEMPG
				0.00	0.00		

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Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			540350 COPIER MAINTENANCE AGREEMENT	1,000.00 1,000.00	1,000.00 1,000.00	COPIER MAINTANENCE ANNUAL AGREEMENT	SCM OFFICE SUPPLIES
			540550 TELEPHONE EXP - FLOOD STATION	1,550.00 1,550.00	1,550.00 1,550.00	15 PHONE LINES IN EOC AND FLOOD MONITORING PHONE AT ROCK CREEK	
			540750 UNIFORMS AND CLOTHING	540.00 540.00	540.00 540.00	UNIFORMS FOR EMERGENCY MANAGERMENT COORDINATOR AND STAFF OF EOC	UNIFORMS AND COLOR-CODED VESTS TO IDENTIFY SECTION PERSONNEL WITHIN EOC
			550200 PETROLEUM / OIL / LUBRICATION	2,000.00 250.00 2,250.00	2,000.00 250.00 2,250.00	EMERGENCY MANAGEMENT VEHICLE FUEL 50% OF FUEL FOR EMERGENCY GENERATOR	USE FOR LEMPG GRANT MATCH
			550400 MISCELLANEOUS EXPENSE	750.00 750.00	750.00 750.00	EOC OPERATIONS SUPPORT	NECESSITIES FOR EOC STAFF DURING ACTIVATIONS/TRAINING: FOOD, WATER, ETC.
			550616 STATE RADIO <small>DEIMBUDSABLE EXP</small>	784.00 784.00	784.00 784.00	2 PAL 800 RADIO AND ONE SATELLITE PHONE	
			560200 ELECTRICITY AND NATURAL GAS	3,000.00 3,000.00	3,000.00 3,000.00	3 % SHARE OF COURTHOUSE UTILITIES FOR EMG MGMT	FOR GRANT MATCH
			560210 WATER AND SEWER	500.00 500.00	500.00 500.00	3% OF ANNUAL WATER AND SEWER COSTS FOR COURTHOUSE	GRANT MATCH
			560310 BUILDING MAINTENANCE-EOC	200.00 200.00	200.00 200.00	MAINTAINANCE FOR EOC UPKEEP	USE FOR GRANT MATCH
			560320 REPAIR-EQUIPMENT	100.00 100.00	100.00 100.00	50% OF REPAIR COST FOR COURTHOUSE GENERATOR AND THE COMMUNICATIONS TRAILER	GRANT MATCH
			560330 REPAIR-AUTOMOTIVE	1,200.00 1,200.00	1,200.00 1,200.00	AUTO REPAIRS AND MAINTAINANCE FOR EMERGENCY MANAGEMENT VEHICLE AND TRAILER	
			570225 MARKETING COSTS	1,600.00 1,600.00	1,600.00 1,600.00	CODE RED ADVERTISING	
			575100 SERVICE CONTRACTS	9,000.00 576.00 2,024.00 11,600.00	9,000.00 576.00 2,024.00 11,600.00	CODE RED INMARSAT SATELLITE PHONES 4 800MHZ RADIOS AND 1 SATELLITE PHONE YEARLY COSTS	COUNTY-WIDE NOTIFICATION SYSTEM (REVERSE 911) YEARLY FEE 50% PAID BY COUNTY,50% PAID BY GRANT
			585400 EQUIPMENT-COMPUTER	400.00 200.00 600.00	400.00 200.00 600.00	18 SERVICE LICENCES FOR COMPUTERS/EOC TO CONNECT COUNTY DOMAIN PURCHASE UPGRADE SOFTWARE FOR 8 EOC COMPUTERS (WINDOWS 7 AND MS OFFICE 2010)	
			585600 EQUIPMENT-RADIO	0.00 0.00	0.00 0.00	XTS 500 MOBILE RADIO ADAPTER MOVE \$1,500 TO GRANT FUND	REPLACES BROKEN UNIT
	1002780 RADIO SHOP		520100 SUPPLIES-OFFICE	300.00	300.00	INK PENS,PENCILS, INK CARTRIDGES, LABEL CARTRIDGES,PRINTER PAPER, STAPLES, TAPE, CALENDAR, OTHER GENERAL OFFICE SUPPLIES	

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				300.00	300.00		
			520155 SUPPLIES-SHOP	145.00	145.00	CLEANING SUPPLIES, HAND SOAP, DISINFECTANTS, TRASH BAGS, ETC.	
				145.00	145.00		
			540100 POSTAGE	150.00	150.00	SHIPPING COST FOR MANUFACTURER REPAIRS NO LONGER UNDER WARRANTY	MANUFACTURER WILL NOT RELEASE SCHEMATICS FOR REPAIRS OF CERTAIN PAGERS
				150.00	150.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,000.00	1,000.00	TRAINING COURSE FOR NEW RADIO SYSTEMS AND YEARLY UPDATES	REQUIRES OUT-OF-STATE TRAVEL
				1,000.00	1,000.00		
			540180 EMPLOYEE TRAVEL	1,500.00	1,500.00	TRAVEL FOR TRAINING COURSE FOR NEW RADIO SYSTEMS AND YEARLY UPDATES	REQUIRES OUT-OF-STATE TRAVEL
				1,500.00	1,500.00		
			540500 MOBILE TELEPHONE	0.00	420.00	HARTZOG GEORGE	
				420.00	0.00	HARTZOG GEORGE	
				420.00	420.00		
			540750 UNIFORMS AND CLOTHING	540.00	540.00	PANTS, SHIRTS, EMBROIDERING, COVERALLS, BOOTS	
				540.00	540.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,100.00	1,100.00	FUEL FOR RADIO SHOP VEHICLE	
				1,100.00	1,100.00		
			550355 RENTAL EXPENSE	1,200.00	1,200.00	RENT OF OFFICE/SHOP SPACE AT AIRPORT	
				1,200.00	1,200.00		
			560200 ELECTRICITY AND NATURAL GAS	300.00	300.00	POWER- CALLISON TOWER REPEATER FOR FIRE AND SHERIFF	
				300.00	300.00		
			560320 REPAIR-EQUIPMENT	5,000.00	5,000.00	REPAIR COUNTY-WIDE RADIOS, PAGERS, DISPATCH CENTERS, SIRENS, ALL MAINTENANCE ISSUES	WARRANTY HAS EXPIRED ON ALL 800 RADIOS
				1,500.00	1,500.00	BATTERIES	SEVERAL DIFFERENT PAGERS, WALKIES, ETC.
				10,000.00	10,000.00	REMOVAL AND DISPOSAL OF SIRENS	SIRENS DEACTIVATED 1/31/15 AND NEED TO BE REMOVED AND DISPOSED OF
				16,500.00	16,500.00		
			560330 REPAIR-AUTOMOTIVE	1,200.00	1,200.00	VEHICLE MAINTENANCE	OLDER VEHICLE
				1,200.00	1,200.00		
			575100 SERVICE CONTRACTS	1,140.00	1,140.00	INTERNET AT COMMERCIAL RATE FOR RADIO SHOP AT AIRPORT LOCATION	USED FOR ORDERING PARTS AND COUNTY OPS
				5,000.00	5,000.00	DIVERSIFIED SERVICES	VENDOR PROVIDES BACKUP FOR GEORGE HARTZOG; IT ALSO PROVIDES SERVICES THAT GEORGE CANNOT PERFORM
				550.00	550.00	MOTOROLA ANNUAL FEE FOR 2 RADIOS FOR RADIO SHOP	
				6,690.00	6,690.00		
			585300 EQUIPMENT- COMMUNICATION	500.00	500.00	UPS BATTERY PACK UPSTAIRS IN CH	CURRENT BATTERY PACK IS AT THE END OF 5 YR LIFE EXPECTANCY
				500.00	500.00		
			585600 EQUIPMENT-RADIO	0.00	0.00	PAGERS	MOVED TO FIRE/EMS PER CO. MANAGER
				0.00	0.00		

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	1003523 GARAGE		520100 SUPPLIES-OFFICE	1,200.00	1,200.00	PAPER FOR COPIER, PRINTER, AND FAX; TONER FOR PRINTERS, MISC OFFICE SUPPLIES	
				1,200.00	1,200.00		
			520155 SUPPLIES-SHOP	6,000.00	6,000.00	HAND TOWELS, HAND CLEANER, SEALANT, GREASE CLEANERS, EPOXY, 18" FLUORESCENT BULBS, RAGS, OIL ABSORBENT, BOTTLED WATER FOR SHOP EMPLOYEES, GREASE, VARIOUS FLUIDS	
				6,000.00	6,000.00		
			520180 SUPPLIES-MEDICAL	150.00	150.00	FIRST AID SUPPLIES, EYE WASH	
				150.00	150.00		
			530100 HAND TOOLS AND SETS	3,000.00	3,000.00	MECHANIC'S TOOLS: METRIC HAND TOOLS, WRENCH SETS, SOCKET SETS; DRILL BITS; TOOLS FOR NEW EMPLOYEE FY16	
				3,000.00	3,000.00		
			530120 CHEMICALS	600.00	600.00	CLEANING SOLUTION FORVEHICLES, DEGREASERS, BRAKE CLEANING CHEMICALS	
				600.00	600.00		
			540100 POSTAGE	100.00	100.00	COST OF STAMPS, POSTAGE ITEMS	
				100.00	100.00		
			540165 MEMBERSHIPS AND DUES	100.00	100.00	SOUTHEAST GOVERNMENTAL FLEET MANAGERS ASSOC. (SGFMA) MEMBERSHIP PROVIDES FREE TRAINING OPPORTUNITIES, NETWORKING AND SUPPORT.	
				100.00	100.00		
			540170 EMPLOYEE TRAINING & EDUCATION	600.00	600.00	ASE TRAINING AND TESTING FOR TECHNICIANS. REQUIRED FOR MAINTAINING CERTIFICATION, ASE TEST & RECERTIFICATION	
				1,400.00	1,400.00	VARIOUS TRAINING AND UPDATE TRAINING FOR (7) TECHNICIANS AS NEEDED.	
				400.00	400.00	COUNTY EMPLOYEE TRAINING	
				140.00	140.00	CDL FEDERAL REGULATIONS TRAINING: (2) SUPERVISORS @ \$25.00 EACH & (6) EMPLOYEES AT \$15.00 EACH	
				2,540.00	2,540.00		
			540180 EMPLOYEE TRAVEL	550.00	550.00	FLEET MANAGER TO ATTEND THE ANNUAL SGFMA CONFERENCE, MEETING AND TRAINING CONFERENCE	
				500.00	500.00	FLEET MANAGER TO ATTEND THE ANNUAL POLICE FLEET EXPO AND CONFERENCE	
				500.00	500.00	FOR (2) TECHNICIANS TO ATTEND THE ANNUAL SGFMA CONFERENCE AND CLASSES	
				400.00	400.00	TRAVEL TO AMBULANCE VENDORTO VERIFY SPECS, LIGHTING, ETC; TRANSPORT NEW OR OTHER VEHICLES AS NECESSARY - OUT OF STATE TRAVEL	
				1,950.00	1,950.00		
			540300 PRINTING	300.00	300.00	PRINT WORK ORDER FORMS, 2,500 NEEDED. QUOTE FROM QUICK COPIES: 1,200 FOR \$53.47; 2,000 FOR \$70.43	
				300.00	300.00		DATA PROCESSING CURRENTLY PRINTS THE WORK ORDER FORMS. FUTURE FORM PRINTING MAY BE OUTSOURCED.
			540350 COPIER MAINTENANCE AGREEMENT	500.00	500.00	ANNUAL COPIER SERVICE AGREEMENT COST AND OVER-THE-LIMIT COPY FEES CREATED BY PRINTING LARGE REPORTS AND OTHER DOCUMENTS.	
				500.00	500.00		
540500 MOBILE TELEPHONE	0.00	660.00	BROWN JAMES				
	0.00	900.00	SIGHTLER DONNA				
	660.00	0.00	BROWN JAMES				

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				900.00	0.00	SIGHTLER DONNA	
				1,560.00	1,560.00		
			540750 UNIFORMS AND CLOTHING	6,552.00	6,552.00	UNIFORM RENTAL SERVICE FOR (8) EMPLOYEES. INCLUDES SET UP CHARGES	
				1,250.00	1,250.00	SAFETY SHOES/BOOTS FOR (10) EMPLOYEES @ \$125.00 PER EMPLOYEE ANNUALLY	
				7,802.00	7,802.00		
			550200 PETROLEUM / OIL / LUBRICATION	18,000.00	18,000.00	GASOLINE AND ROAD DIESEL FUEL FOR (4) SERVICE TRUCKS, (1) CAR & (7) POOL CARS	
				18,000.00	18,000.00		
			550550 CONTINGENCY	3,500.00	3,500.00	PENDING : TO REPLACE OLD WATER SUPPLY LINES AT THE FLEET GARAGE TO ELIMINATE SEDIMENTATION IN DRINKING WATER	LAB ANALYSIS OF THE TAP WATER DONE 01/31/13 DETERMINES THE TAP WATER IS NOT SAFE TO CONSUME. APRIL UPDATE - FILTERS INSTALLED ON KITCHEN WATER AND ON DRINKING FOUNTAINS - STILL PENDING; DETERMINED ORIGINAL PIPING IN BLDG IS DETERIORATING.
				3,500.00	3,500.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	CPW AND DUKE ENERGY UTILITY EXPENSE	
				1,300.00	1,300.00	CPW ACCT#98-7420-01	
				1,400.00	1,400.00	CPW ACCT#98-7540-01	
				9,200.00	9,200.00	DUKE ENERGY ACCT#2415744	
				250.00	250.00	DUKE ENERGY ACCT#636308	
				12,150.00	12,150.00		
			560210 WATER AND SEWER	1,200.00	1,200.00	CPW ACCT#098-7405-01	
				1,200.00	1,200.00		
			560215 CLEANING AND JANITORIAL	1,000.00	1,000.00	HAND SOAP, CLEANING PRODUCTS, BATHROOM SUPPLIES, BULBS, BROOMS, MOPS	
				1,625.00	0.00	CONTRACTED CLEANING SERVICES	
				2,625.00	1,000.00		
			560310 BUILDING MAINTENANCE	754.00	754.00	CINTAS FLOOR MATS RENTAL SERVICE - BIWEEKLY	
				1,000.00	1,000.00	HVAC REPAIRS, MAINTENANCE FOR THE GARAGE BAY DOORS, GENERAL UPKEEP OF THE BUILDING	
				600.00	600.00	PEST CONTROL FOR SPIDERS OR OTHER PESTS, TWICE A YEAR	
				2,354.00	2,354.00		
			560320 REPAIR-EQUIPMENT	2,500.00	2,500.00	REPAIR & MAINTENANCE FOR VEEDER ROOT FUEL TANK SYSTEM; VEHICLE LIFTS, JACKS, COOLING FANS	
				1,100.00	1,100.00	LIFT TESTING & CERTIFICATION FOR (4) LIFTS; PM ON (4) LIFTS	
				3,600.00	3,600.00		
			560330 REPAIR-AUTOMOTIVE	5,000.00	5,000.00	REPAIR & MAINTENANCE FOR (1) FLEET GARAGE VEHICLE, (4) SERVICE TRUCKS & (7) POOL VEHICLES	
				1,000.00	1,000.00	PAINT TAHOE THAT WAS TRANSFERRED TO GARAGE POOL FROM SHERIFF'S OFFICE	
				6,000.00	6,000.00		
			570100 PROFESSIONAL SERVICES	440.00	440.00	RANDOM DRUG TESTING FOR (8) CDL DRIVERS; REQUIRED BY DOT	
				55.00	55.00	(2) CDL LICENSE & RENEWALS; REQUIRED BY DOT	
				1,000.00	1,000.00	ANNUAL RENEWAL PERMITS FOR EACH OF THE UNDERGROUND STORAGE TANKS REQUIRED BY SCDHEC	

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				250.00	250.00	ANNUAL FIRE EXTINGUISHER SERVICE FOR (23) FIRE EXTINGUISHERS	
				171.00	171.00	HEPATITIS VACCINE FOR (3) EMPLOYEES	
				1,916.00	1,916.00		
			575100 SERVICE CONTRACTS	732.00	732.00	PALMETTO 800 RADIO FEES PER MONTH FOR (3) 800 RADIOS @ \$19.00 PER MONTH PLUS TAX PER RADIO.	
				2,700.00	2,700.00	PARTS CLEANER RENTAL & SERVICE MONTHLY FOR (2) MACHINES: RECYCLE PART WASHER MACHINE & BRAKE WASHER MACHINE	
				1,749.00	1,749.00	ELECTRONIC DIAGNOSTIC CHARTS & ELECTRICAL DRAWINGS & ONLINE SHOP REPAIR MANUAL FOR VEHICLE REPAIR. COST IS FOR 1 YEAR.	
				2,119.00	2,119.00	DIAGNOSTIC SCAN TOOL UPGRADE	
				1,400.00	1,400.00	DIAGNOSTIC SOFTWARE UPGRADE FOR LAPTOP - CUMMINS ATLANTIC - FOR PROPANE & REGULAR VEHICLES	
				8,700.00	8,700.00		
			575105 SPECIAL CONTRACTS	2,400.00	2,400.00	UST LIABILITY INSURANCE REQUIRED BY SCDHEC FOR (2) UNDERGROUND FUEL STORAGE TANKS	
				2,400.00	2,400.00		
			585300 EQUIPMENT- COMMUNICATION	200.00	200.00	(1) PREPAID PHONE AND AIR MINUTES AS NEEDED FOR MECHANIC ON CALL	
				200.00	200.00		
	1004524 CORONER		520100 SUPPLIES-OFFICE	435.00	435.00	TONER FOR MAIN PRINTER/FAX MACHINE	WE HAVE A HIGH VOLUME OF FAXES PER DAY AND GO THROUGH 2 / 3 TONERS A YEAR.
				200.00	200.00	QUICK COPIES	WE USE QUICK COPIES FOR ALL OF OUR PRINTING NEEDS
				300.00	300.00	DRUM FOR PRINTER	PRINTER USES ONE DRUM A YEAR.
				400.00	400.00	HANGING FILE FOLDERS	WE USE HANGING FILE FOLDERS FOR OUR NEW FILE CABINET THAT IS REQUIRED FOR ACCREDITATION.
				200.00	200.00	OFFICE FORMS	FORMATTED FORMS WE USE THAT IS REQUIRED FOR ACCREDITATION.
				200.00	200.00	COPY PAPER	
				2,265.00	2,265.00	MISC. (PRINTER INK -SONNY AND DERRICK), BATTERIES, FOLDERS, ECT.	
				4,000.00	4,000.00		
			520180 SUPPLIES-MEDICAL	1,400.00	1,400.00	BODY BAGS, GLOVES, FACE MASKS, SYRINGES, NEEDLES, VIALS, OTHER MEDICAL SUPPLIES. ALUMINUM BODY TRANSPORT COT.	INCREASE IN MEDICAL SO THAT I CAN PURCHASE AN ALUMINUM FRAME BODY TRANSPORT COT.
				1,400.00	1,400.00		
			540100 POSTAGE	175.00	175.00	POSTAGE	INCREASE IN COST OF STAMPS
				175.00	175.00		
			540150 BOOKS AND PUBLICATIONS	200.00	200.00	DEATH INVESTIGATIVE BOOKS AND ANNUAL STATISTIC REPORT PRINTED.	DIFFERENT TYPES OF DEATH INVESTIGATION BOOKS AND TO HAVE OUR ANNUAL STATISTIC REPORT PRINTED.
				200.00	200.00		
			540165 MEMBERSHIPS AND DUES	75.00	75.00	SCAEE FOR CORONER	
				350.00	350.00	MEMBERSHIP FEE COX, REAGIN, MASSEY, RASH \$200.00, COLEMAN, THOMAS, LUMLEY, SEARLES, PARKER, @ \$30.00 FOR SOUTH CAROLINA CORONER'S ASSOCIATION	
				100.00	100.00	MEMBERSHIP FEE FOR INTERNATIONAL ASSOCIATION OF CORONER'S & MEDICAL EXAMINERS	
				250.00	250.00	MAINTENANCE FEE FOR INTERNATIONAL ASSOCIATION OF CORONER'S & MEDICAL EXAMINERS	

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				775.00	775.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,500.00	1,500.00	TRAINING FOR CORONER AND DEPUTY CORONER'S (16 HOURS CREDIT FOR EACH PERSON A YEAR) COX, RASH, MASSEY, COLEMAN, THOMAS, PARKER, LUMLEY, SEARLES, AND REAGIN	
				1,500.00	1,500.00		
			540180 EMPLOYEE TRAVEL	2,000.00	2,000.00	TRAINING FOR CORONER, OUT OF TOWN CONVENTIONS	
				2,000.00	2,000.00		
			540500 MOBILE TELEPHONE	0.00	660.00	RASH DERRICK	
				0.00	900.00	COX ROY	
				0.00	420.00	MASSEY DEBORAH	
				660.00	0.00	RASH DERRICK	
				900.00	0.00	COX ROY	
				420.00	0.00	MASSEY DEBORAH	
				1,980.00	1,980.00		
			540750 UNIFORMS AND CLOTHING	1,700.00	1,700.00	UNIFORMS FOR CORONER, 8 DEPUTY CORONER'S	
				1,700.00	1,700.00		
			550200 PETROLEUM / OIL / LUBRICATION	3,500.00	3,500.00	95 FORD VAN, 2001 CROWN VIC, AND 2014 CHEV TAHOE 2001 CROWN VIC	
				3,500.00	3,500.00		
			560330 REPAIR-AUTOMOTIVE	2,000.00	2,000.00	REPAIR FOR 95 FORD VAN, 2001 CROWN VIC, 2001 CROWN VIC, 14 CHEV TAHOE	DUE TO AGES OF CARS HAVE TO BE REPAIRED OFTEN BECAUSE THEY ARE UNRELIABLE
				2,000.00	2,000.00		
			570100 PROFESSIONAL SERVICES	21,000.00	21,000.00	AUTOPSIES, MORGUE FILMS, TOXICOLOGY, OTHER BLOOD TEST	INCREASE IN COST FOR AUTOPSIES \$985.00 TO \$1000.00 (AS OF 2/2/2015 17 AUTOPSIES PERFORMED)
				21,000.00	21,000.00		
			585500 EQUIPMENT- NON-CAPITAL	3,000.00	3,000.00	OFFICE FURNITURE, FILE CABINETS	COMPLETE FURNITURE WE NEED FOR THE OFFICE AND FILE CABINETS THAT LOCK WHICH IS A REQUIREMENT FOR OUR ACCREDITATION.
				2,000.00	2,000.00	MORPHO TRAC	IDENTIFY UNKNOWN DECEDENTS USING FINGER PRINTS WHILE ON A DEATH SCENE
				2,000.00	2,000.00	SURFACE COMPUTER TABLETS	TO BE UTILIZED OUT IN THE FIELD ON A DEATH SCENE, ALSO TO BE USED WITH MORPHO TRAC FINGER PRINT EQUIPMENT
				300.00	300.00	VIDEO CAMERA	VIDEO MAJOR CRIME/DEATH SCENES. THIS VIDEO CAMERA IS IN ADDITION TO OUR DIGITAL CAMERA AND TO BE UTILIZED ON MAJOR CRIME SCENES AND CHILD FATALITY REENACTMENTS.
				390.00	390.00	CAMERA ACCESSORIES, TRIPOD, EXTERNAL FLASH, REMOTE FOR POWER POINT	
				300.00	300.00	TABLE SKIRT	TO BE UTILIZED DURING SCHOOL AND EDUCATIONAL EVENTS WHICH REPRESENTS THE CORONER'S OFFICE.
				600.00	600.00	TELEPHOTO LENS	TO BE USED WITH OUR CURRENT DIGITAL CAMERA SYSTEM
				8,590.00	8,590.00		
1004547 VETERANS AFFAIRS			520100 SUPPLIES-OFFICE	4,000.00	4,000.00	BOXES OF PAPER, FILE FOLDERS, LABELS FOR MAILING, PENS & PENCILS, PRINTER CARTRIDGES, FRAMES FOR DIGNITARIES	

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				4,000.00	4,000.00		
			540100 POSTAGE	1,000.00	1,000.00	WE MAIL CLAIMS AND CORRESPONDENCE TO VARO WEEKLY. BASED ON PRIOR YEAR ACTUAL	
				1,000.00	1,000.00		
			540170 EMPLOYEE TRAINING & EDUCATION	500.00	500.00	ANTICIPATED TRAINING FOR STAFF - TO BE DETERMINED	
			540180 EMPLOYEE TRAVEL	420.00	420.00	VA STAFF MEMBERS TRAVEL TO FT.JACKSON , COLUMBIA SC TO EDUCATED TRANSITIONAL PROGRAMS AND ATTEND CALLED MEETINGS FROM THE GOVERNORS ' OFFICE. AVERAGE COST PER TRIP IS \$160.	
				420.00	420.00		
			540350 COPIER MAINTENANCE AGREEMENT	1,500.00	1,500.00	MONTHLY COPIER MAINTENANCE PAYMENT	
			550125 MEETING EXPENSE	500.00	500.00	COFFEE SUPPLIES & REFRESHMENTS FOR VISITING VETERANS & MEETINGS HOSTED, RECEPTIONS.	
				500.00	500.00		
			550200 PETROLEUM / OIL / LUBRICATION	1,000.00	1,000.00	FUEL FOR OUTREACH PROGRAM	
				1,000.00	1,000.00		
			550355 RENTAL EXPENSE	650.00	650.00	ANNUAL RENTAL PAYMENT TO CSX FOR PROPERTY NEAR RAILROAD	
				650.00	650.00		
			560310 BUILDING MAINTENANCE	2,600.00	2,600.00	BUIDING STRUCTUAL REPAIRS,JAINITORIAL SUPPLIES,BUIDING GENERAL MAINTANCE, ECT.	
				400.00	400.00	DOOR LOCKS	
				3,000.00	3,000.00		
			560330 REPAIR-AUTOMOTIVE	1,000.00	1,000.00	ANTICIPATED REPAIRS ON CAR	
				1,000.00	1,000.00		
			570100 PROFESSIONAL SERVICES	33,356.32	33,356.32	PAYMENTS TO LAURENS VETERANS CENTER FOR C. BOLT. PAYMENTS WERE \$8,096.19 PER QUARTER IN FY15, ESTIMATING A 3% INCREASE.	
				33,356.32	33,356.32		
			575100 SERVICE CONTRACTS	1,500.00	1,500.00	STERLING SOFTWARE SERVICE CONTRACT - FOR OPERATION OF VIMS PROGRAM - VETERANS INFORMATION MANAGEMENT SYSTEM	
				3,000.00	0.00	CLEANING SERVICES	
				2,400.00	2,400.00	ELEVATOR SERVICE CHARGE MONTHLY	
				420.00	420.00	MONITORING FOR PROPOSED ALARM SYSTEM	
				7,320.00	4,320.00		
			596117 BUILDING UTILITIES	11,000.00	11,000.00	ACCT 002-0080-01 CPW PER PRIOR YEAR MONTHLY ELECTRIC & WATER COMBINED MINUS THE PORTION MOVED TO AR FOR ROTC (APPROXIMATELY \$3.500 ANNUALLY)	
				10,500.00	10,500.00	ESTIMATED INCREASE TO ANNUAL UTILITIES BILL PER KEVIN ERWIN FOR THE NEW HVAC UNIT REQUESTED. THIS DOES NOT AFFECT THE ROTC PORTION OF THE BULIDING.	
				21,500.00	21,500.00		