

EMS OPERATIONS FUND

Special Revenue

This fund is used to account for revenues from charges for services related to medical transportation. The revenues are legally restricted to use in providing public safety services to citizens located in the County.

The revenue source for this fund is from:

- Charges for services related to medical transportation

The major uses for this fund are:

- EMS department employee costs including wages, taxes and benefits.
- General operating costs including medical supplies, fuel for transport vehicles and collection fees.

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual	
Ems Operations Fund 220	R	Ems 2202700	Delinquent Ii #0609	440609	-1,500.00	-1,500.00	-225.00	-2,405.46	-2,134.09	-58,728.61	0.00	
			Delinquent Iii #0613	440613	-3,500.00	-3,500.00	-517.10	-1,302.00	-3,928.50	-59,371.32	0.00	
			Sc Assoc Co Debt Set Off	440700	-20,000.00	-20,000.00	-221,471.95	-49,397.14	-9,792.26	-13,787.93	0.00	
			Other Ems Refunds	440701	2,000.00	2,000.00	412.47	89.00	1,791.40	2,696.53	0.00	
			Ems Billing-Ems/Mc	446100	-2,350,000.00	-2,350,000.00	-1,846,997.90	-2,542,385.18	-2,254,778.48	-1,664,554.51	-1,801,649.12	
			Ems Mc Refunds	446101	20,000.00	20,000.00	17,500.22	29,298.30	25,303.46	20,188.71	5,189.24	
			Delinq Collections-Other	446200	-1,053.00	-1,053.00	0.00	0.00	-733.00	-1,907.00	-219,210.07	
			Investment Earnings	461525	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Transport Revenue-Ems/Mc	480230	-280,000.00	-280,000.00	-177,314.15	-275,756.48	-302,836.51	-264,150.19	-254,680.00	
			Miscellaneous Revenue	480400	-200.00	-220.14	-663.19	-334.80	-75.00	0.00	0.00	
			Insurance Proceeds	480600	0.00	0.00	0.00	-7,452.34	-1,915.44	0.00	0.00	
			Transfers 2207582	Transfer In From General Fund	925100	0.00	-1,431.56	0.00	0.00	0.00	0.00	-103,314.17
				Transfer In From Debt Service	925112	-92,788.00	-35,763.00	-35,763.00	0.00	0.00	0.00	0.00
				Transfer In From Special Fund	925200	-828,963.01	-831,488.67	0.00	-568,784.42	-443,135.62	-961,735.59	-670,783.89
	Transfer In From 15Lempg	925429		-27,645.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Transfer In From Fund 436	925436		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total					-3,583,649.01	-3,502,956.37	-2,265,039.60	-3,418,430.52	-2,992,234.04	-3,001,349.91	-3,044,448.01
	E	Ems 2202700	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	1,285,260.00	1,284,191.00	1,241,968.09	1,224,650.99	1,155,850.53	1,201,168.65	1,486,113.19	
			Overtime	501102	496,266.00	482,116.00	531,116.63	554,494.83	537,169.68	538,758.30	325,075.35	
Part-Time And Temporary			501103	130,000.00	100,008.00	49,335.96	84,381.54	77,350.57	98,318.02	63,772.33		
Fica-Employer Expense			501106	137,650.00	130,633.00	132,078.10	135,752.06	130,142.28	132,447.88	138,520.56		
Retirement-Employer Expense			501107	205,337.00	197,707.00	196,872.75	197,135.42	187,775.29	171,397.72	174,125.78		
Group Health/Life Ins-Employer			501108	270,213.00	255,397.00	231,460.11	211,213.70	193,190.96	227,803.65	250,982.18		
Group Life Ins-Employer			501109	4,121.00	4,355.00	3,582.03	3,779.95	3,579.69	3,446.76	4,008.36		
Workers Compensation			501112	140,248.01	162,711.23	162,711.24	172,606.71	156,141.26	124,713.88	154,887.53		
Group Dental Insurance			501115	6,009.00	6,010.00	5,294.90	5,233.05	5,017.04	5,433.53	5,926.59		
Salary Adjustments			501200	30,799.00	0.00	0.00	0.00	0.00	0.00	0.00		
Supplies-Office			520100	2,400.00	2,000.00	1,881.80	2,332.78	1,626.06	2,071.53	2,267.18		
Supplies-Ems Stations			520120	10,000.00	10,000.00	1,367.43	4,167.01	1,437.18	921.21	1,320.89		
Supplies-Medical			520180	156,614.00	134,520.14	109,045.67	111,886.85	91,234.68	86,000.36	85,639.84		
Postage			540100	300.00	300.00	166.82	231.74	297.27	429.50	537.24		
Books And Publications			540150	382.00	433.80	433.80	381.60	25.00	190.60	190.60		
Memberships And Dues			540165	2,232.00	2,232.00	1,325.00	1,510.00	1,481.60	1,625.00	1,375.00		
Employee Training & Education			540170	9,505.00	18,265.38	17,193.55	2,407.58	2,357.30	2,448.46	2,418.64		
Employee Travel			540180	3,600.00	4,600.00	1,203.44	1,599.54	2,564.76	2,046.43	2,104.25		
Mobile Telephone			540500	11,496.00	9,840.00	6,482.55	9,363.66	5,823.78	8,186.94	5,885.75		
Uniforms And Clothing			540750	17,500.00	15,000.00	8,188.55	10,270.39	7,357.97	9,183.29	9,057.78		
Petroleum / Oil / Lubrication			550200	92,000.00	101,000.00	62,112.65	82,263.86	94,157.73	96,048.28	86,073.58		
Rentals- Building/Equipment			550350	0.00	1,200.00	1,000.00	1,300.00	1,100.00	1,200.00	1,200.00		

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Electricity And Natural Gas	560200	20,270.00	19,940.00	16,706.50	20,199.48	23,246.39	21,855.45	0.00
			Water And Sewer	560210	3,115.00	3,125.00	2,208.89	2,973.04	2,815.32	3,407.25	0.00
			Building Maintenance	560310	5,000.00	31,000.00	13,849.57	1,001.55	1,469.33	1,464.28	1,117.62
			Repair-Automotive	560330	42,000.00	42,000.00	35,042.02	26,229.32	46,209.17	36,209.71	52,025.66
			Professional Services	570100	12,000.00	10,225.00	6,775.00	9,034.00	9,017.00	9,000.00	9,000.00
			Marketing Costs	570225	0.00	2,375.00	0.00	0.00	1,879.51	177.72	0.00
			Service Contracts	575100	34,080.00	35,886.98	17,139.49	29,980.57	11,862.40	13,254.67	172,732.59
			Collection Commission	575101	182,000.00	157,601.00	162,358.82	167,187.07	162,844.60	160,518.39	0.00
			Bad Debt Collection Fees	575105	2,350.00	2,350.00	0.00	1,289.31	19,345.74	40,865.22	0.00
			Equipment- Non-Capital	585500	1,750.00	41,700.00	36,376.07	19,870.96	0.00	0.00	7,844.49
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	245.02
			Ekg Monitors	595503	0.00	0.00	0.00	43,407.00	0.00	0.00	0.00
			Fy15 - Remount 2 Ambulances	595505	0.00	46,481.02	46,471.02	233,527.36	0.00	0.00	0.00
			Fy15 - New Ambulance	595506	0.00	155,000.00	153,947.30	0.00	0.00	0.00	0.00
			Fy16-Remount 8-A Ambulance	595507	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Remount 1-A Ambulance	595508	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Video Laryngoscopy	595509	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Medic 60 Station Facility	595510	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Courthouse Renovations	595511	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Medic 30 Roof	595512	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Power Stretcher Systems	595513	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Copy Machine	595514	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Bank Service Charges	597400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Ems		3,555,997.01	3,470,203.55	3,255,695.75	3,371,662.92	2,934,370.09	3,000,592.68	3,044,448.00
		Ems - Emrg Mgmt Portion 2202750	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	22,011.00	0.00	0.00	0.00	0.00	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	1,611.00	0.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Expense	501107	2,434.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins Employer	501108	1,491.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Life Ins-Employer	501109	56.00	0.00	0.00	0.00	0.00	0.00	0.00
			Workers Compensation	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Dental Insurance	501115	49.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Ems - Emrg Mgmt Portion		27,652.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transfers 2207582	Transfer Out	930100	0.00	32,210.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out To Special Approp	930200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer To Grant-In-Aid	930445	0.00	542.82	542.82	542.82	542.82	592.82	0.00
			Transfer - Grant Match Dui	930450	0.00	0.00	0.00	0.00	0.00	164.42	0.00
			Transfer Out To Ems Grants	930453	0.00	0.00	0.00	763.20	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budget	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Total - Transfers		0.00	32,752.82	542.82	1,306.02	542.82	757.24	0.00
		Total			3,583,649.01	3,502,956.37	3,256,238.57	3,372,968.94	2,992,234.04	3,001,349.92	3,044,448.00
	Total	Total	Revenues (Over)/Under Expenditures		0.00	Budgeted Use of Fund Bal					

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
220		440609 DELINQUENT II #0609	(1,500.00)	(1,500.00)		
		440613 DELINQUENT III #0613	(3,500.00)	(3,500.00)		
		440700 SC ASSOC CO DEBT SET OFF	(20,000.00)	(20,000.00)		
		440701 OTHER EMS REFUNDS	2,000.00	2,000.00		
		446100 EMS BILLING-EMS/MC	(2,200,000.00)	(2,200,000.00)		
			(150,000.00)	(150,000.00)		
		446101 EMS MC REFUNDS	20,000.00	20,000.00		
		446200 DELINO COLLECTIONS-OTHER	(1,053.00)	(1,053.00)		
		480230 TRANSPORT REVENUE-EMS/MC	(280,000.00)	(280,000.00)	TRANSPORT REVENUE-EMS/MC	
			0.00	0.00	TRANSPORT REVENUE-EMS/MC	MOVED BACK TO 2202700 480230
		480400 MISCELLANEOUS REVENUE	(200.00)	(200.00)	MISC PAYMENTS TO GWD EMS	PAYMENTS MADE TO EMS OTHER THAN AMBULANCE BILLS
		925100 TRANSFER IN FROM GENERAL FUND	0.00	0.00		
		925112 TRANSFER IN FROM DEBT SERVICE	(52,219.00)	(52,219.00)	TRANSFER FOR COMP STUDY IMPLEMENTATION PHASE 1	
			(9,770.00)	(9,770.00)	FRINGES COMP STUDY PHASE 1	
			(30,799.00)	0.00	ESTIMATED COST FOR INTERNAL EQUITY PORTION OF COMP STUDY INCLUDING FRINGES	
		925200 TRANSFER IN FROM SPECIAL FUND	(828,963.01)	(831,488.67)		
	925429 TRANSFER IN FROM 15LEMPG	(27,645.00)	(27,628.00)	TRANSFER IN FROM 15LEMPG GRANT --- THIS GRANT WILL COVER THE ENTIRE PORTION OF SALARIES THAT IS IN ORG 2202750 -- SO THIS FIGURE SHOULD BE THE NEGATIVE OF THE SALARY AMOUNTS IN 2202750 AND SHOULD HAVE A NET ZERO EFFECT ON THE FUND.		
		(3,583,649.01)	(3,555,358.67)			

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
220	2202700 EMS		520100 SUPPLIES-OFFICE	2,400.00	2,400.00	GENERAL OFFICE SUPPLIES (PAPER, PENS, FOLDERS, PRINTER CARTRIDGES, ETC.	INCREASE IN THE AMOUNT OF PAPER, TONERS, INK CARTRIDGES BIEND USED NOW THAT MOST BILLS/DOCUMENTS ARE RECEIVED BY EMAIL
				2,400.00	2,400.00		
			520120 SUPPLIES-EMS STATIONS	5,000.00	5,000.00	FURNISHINGS FOR NEW M60 STATION	KITCHEN TABLE/CHAIRS, MICROWAVE, STOVE, REFRIG, RECLINERS, END TABLES, COMPUTER DESK, ENTERTAINMENT CENTER, BEDS, TV, LINEN LOCKER
				5,000.00	5,000.00	COOKWARE, MATTRESSES, TRUCK MAINTANANCE SUPPLIES, COMPUTER DESKS, MINI BLINDS, ETC.	SUPPLIES FOR EXISTING 5 EMS STATIONS
				10,000.00	10,000.00		
			520180 SUPPLIES-MEDICAL	34,500.00	34,500.00	AIRGAS NATIONAL WELDERS	OXYGEN PRICE INCREASE OF RENTALS
				15,000.00	15,000.00	BOUND TREE MEDICAL, LLC	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				36,614.00	36,614.00	HENRY SCHEIN INC.	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				9,000.00	9,000.00	MIDWEST MEDICAL SUPPLY	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				22,500.00	22,500.00	SOUTHEASTERN EMERGENCY EQUIPMENT	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
				5,000.00	5,000.00	S&W HEALTCARE	LOWEST BID ON CERTAIN MEDICAL SUPPLIES
				16,500.00	16,500.00	LONG SPINE BOARDS, ALS BAGS, SPIDER STRAPS, THERMOMETERS, OTHER SMALL MISC.	REPLACEMENT OF DAMAGED/BROKEN, UNRECOVERABLE, AND DISPOSABLE MEDICAL EQUIPMENT
				15,000.00	15,000.00	PHARMACEUTICALS, DIAGNOSTIC SUPPLIES, DHEC REQUIRED MEDICAL SUPPLIES	STILL DEALING WITH NATIONWIDE BACKORDERS, PHARMACEUTICALS PRICE INCREASES OF 100-400%. ALSO, PLASTICS HAVE INCREASED 25-50%.
				2,500.00	2,500.00	EQUIP POLARIS FOR PROPER PATIENT TRANSPORT	
				156,614.00	156,614.00		
			540100 POSTAGE	300.00	300.00	SHIPPING COSTS FOR ITEMS SENT FOR MAINTAINANCE/REPAIR, MAILINGS TO BILLING AGENCY, PATIENT CORRESPONDANCES, ETC	
				300.00	300.00		
			540150 BOOKS AND PUBLICATIONS	382.00	382.00	PROFESSIONAL JOURNALS, INDEX JOURNAL	JEMS, EMERGENCY SERVICES, EMS INSIDER
				382.00	382.00		
			540165 MEMBERSHIPS AND DUES	150.00	150.00	BUREAU OF FINANCIAL MGMT - CONTROLLED DRUG LICENSE	YEARLY RECURRING COST
				532.00	532.00	MEDICARE REVALIDATION FEE	YEARLY RECURRING FEE. ALLOWS US TO CONTINUE BILLING MEDICARE.
				1,300.00	1,300.00	SCEMSA FEE PER AMBULANCE	MEMBERSHIP IN SOUTH CAROLINA EMS ASSOC.
				250.00	250.00	NATIONAL ASSOC. OF EMTS, SC EDUCATORS ASSOC.	INVOLVING THE STATE AND NATIONAL ORGANIZATION
				2,232.00	2,232.00		
			540170 EMPLOYEE TRAINING & EDUCATION	480.00	480.00	SCEMS SYMPOSIUM REGISTRATION	STATE CONFERENCE AND EDUCATION SYMPOSIUM. LATEST EMERGENCY MEDICAL PRODUCTS AND TRENDS. DEREK, SCHANEN, DIANE
				1,275.00	1,275.00	DESIGNATED OFFICER TRAINING COURSE BLOOD BOURNE PATHOGENS	CUT- 3 EMPLOYEES AS PART OF EMPLOYEE INCENTIVE PROGRAM OSHA REQUIREMENT. YEARLY RECURRING.

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				0.00	0.00	BOAT/WATER RESCUE TRAINING	CUT- TRAINING PROGRAM FOR EMPLOYEES TO OPERATE WATERCRAFT SAFELY. INTENTION IS TO PLACE A COUNTY PRESENCE ON LAKE GREENWOOD DURING PEAK TIMES. EX: JULY 4TH, LABOR DAY, FESTIVAL OF FLOWERS, ETC.
				0.00	0.00	PARAMEDIC COURSE FOR 2 EMPLOYEES	CUT- 4 TOTAL EMPLOYEES TO PARAMEDIC SCHOOL (2 PAID FOR BY GRANT). ONLY EMPLOYEES THAT MEET ALL PRE-REQUISITES WILL BE CHOSEN.
				750.00	750.00	TRANSITION COURSES	EXISTING EMT/EMT-I EMPLOYEES, PER DHEC AND NATIONAL REGISTRY DIRECTIVE, MUST ADVANCE THRU THE NEW TRANSITION COURSES.
				4,000.00	4,000.00	REPLACE EXISTING WORN-OUT/ BROKEN TEACHING MANNEQUINS AND TRAINING EQUIPMENT	
				3,000.00	3,000.00	TEACHING MATERIALS	REQUIRED MANUALS, INSTRUCTIONAL SOFTWARE. REQUIRED RECERTIFICATION COURSES UPDATE CURRICULUM YEARLY.
				9,505.00	9,505.00		
			540180 EMPLOYEE TRAVEL	2,100.00	2,100.00	SCEMS SYMPOSIUM HOTEL ACCOMODATIONS	STATE EMS CONFERENCE FOR EDUCATION FOR DEREK, DIANE, SCHANEN.
				1,500.00	1,500.00	BBP TRAINING HOTEL ACCOMODATIONS	CUT- 3 EMPLOYEES TO BE CHOSEN AS INCENTIVE PROGRAM
				0.00	0.00	MEAL/MILEAGE REIMBURSEMENTS FOR EMPLOYEES GOING TO SYMPOSIUM AND BBP TRAINING	OSHA REQUIREMENT. CLASS TAUGHT IN CHARLESTON
				3,600.00	3,600.00		
			540500 MOBILE TELEPHONE	7,200.00	7,200.00	12 WIFI CARDS FOR UNITS	WIFI CARDS NEEDED FOR TRANSMITTING DATA FROM UNITS
				0.00	0.00	STATION CELL PHONES	CUT- CELL PHONES FOR THE FRONTLINE UNITS AND SUPERVISOR ON DUTY
				576.00	576.00	ROLLOVER LINE FOR SUPERVISORS	FOR NON EMERGENT TRANSPORT PHONE LINE
				0.00	660.00	BARNES CHRIS	
				0.00	420.00	TRAINING COORD LYONS,S	
				0.00	900.00	KINNEY DEREK	
				0.00	660.00	WELLS CLAUDE	
				0.00	420.00	EUBANKS BARBARA	
				0.00	660.00	MCCASLIN PATRICK	
				660.00	0.00	BARNES CHRIS	
				420.00	0.00	TRAINING COORD LYONS,S	
				900.00	0.00	KINNEY DEREK	
				660.00	0.00	WELLS CLAUDE	
				420.00	0.00	EUBANKS BARBARA	
				660.00	0.00	MCCASLIN PATRICK	
				11,496.00	11,496.00		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			540750 UNIFORMS AND CLOTHING				
				8,750.00	8,750.00	EMERALD INK & STITCHES	LOWEST BID FOR CERTAIN UNIFORM ITEMS. LOCAL VENDOR. PRICES HAVE INCREASED ACROSS THE BOARD FOR ALL VENDORS. ADDITIONAL PART TIME EMPLOYEES WILL BE ADDED TO MEET REQUIREMENTS FOR NEW LAWS ON PART TIME EMPLOYMENT HOURLY LIMITS NEED TO REPLACE WORN OUT UNIFORMS
				3,000.00	3,000.00	GALL'S	LOWEST BID ON CERTAIN UNIFORM ITEMS WILL NEED TO BUY MORE UNIFORMS TO CLOTHE PART TIME PERSONNEL ADDED FOR NEW LABOR LAWS NEED TO REPLACE WORN OUT UNIFORMS
				5,750.00	5,750.00	ARMY/NAVY STORE	LOWEST BID ON CERTAIN UNIFORM ITEMS. NEED TO BUY UNIFORMS TO CLOTHE PART TIME PERSONNEL ADDED TO MEET NEW LABOR LAW REQUIREMENTS. NEED TO REPLACE WORN OUT UNIFORMS.
				17,500.00	17,500.00		
			550200 PETROLEUM / OIL / LUBRICATION	92,000.00	92,000.00	FUEL FOR EMS FLEET OF 20 AMBULANCES AND CARS	
			550350 RENTALS- BUILDING/EQUIPMENT	0.00	0.00	RENTAL FOR AIRPORT PROPERTY/ MEDIC 60 STATION ON AIRPORT ROAD	FAA REQUIRES THAT COUNTY PLACEMENT OF ANY NON-AIRPORT RELATED BUILDING ON AIRPORT PROPERTY MUST PAY RENT TO AIRPORT FUND.
				0.00	0.00		
			560200 ELECTRICITY AND NATURAL GAS	4,340.00	4,340.00	DUKE ENERGY ACCT#1471187657	
				200.00	200.00	DUKE ENERGY ACCT#1580950313	
				250.00	250.00	DUKE ENERGY ACCT#2147449402	
				470.00	470.00	DUKE ENERGY ACCT#2589521	
				2,050.00	2,050.00	DUKE ENERGY ACCT#3347695	
				2,120.00	2,120.00	DUKE ENERGY ACCT#4060395	
				3,150.00	3,150.00	DUKE ENERGY ACCT#635932	
				3,250.00	3,250.00	DUKE ENERGY ACCT#635933	
				580.00	580.00	CPW ACCT#56-0041-01	
				1,480.00	1,480.00	CPW ACCT#094-7800-02	
				660.00	660.00	CPW ACCT#099-5901-01	
				1,070.00	1,070.00	CPW ACCT#101-8830	
				650.00	650.00	CPW ACCT#102-0185-00	
				20,270.00	20,270.00		
			560210 WATER AND SEWER	0.00	0.00	CPW- WATER/SEWER FOR ALL EMS STATIONS	6 EMS STATIONS
				285.00	285.00	CPW ACCT#106-2945-01	
				305.00	305.00	CPW ACCT#094-7800-02	
				580.00	580.00	CPW ACCT#099-5901-01	

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				275.00	275.00	CPW ACCT#101-8830-02	
				1,250.00	1,250.00	CPW ACCT#102-0185-00	
				420.00	420.00	CPW ACCT#056-0041-01	
				3,115.00	3,115.00		
			560310 BUILDING MAINTENANCE	5,000.00	5,000.00	PEST CONTROL, BROOMS, HOSES, ETC.	
				0.00	0.00	TIMERS FOR EMS BAYS, SWITCH TIMERS, ENERGY-EFFICIENT LIGHTING	CUT- TO CUT ELECTRIC COST
				0.00	0.00	PROGRAMMABLE THERMOSTATS FOR BAYS (WITH INSTALLATION)	CUT- TO CUT ELECTRIC COSTS
				0.00	0.00	KEYPAD DOOR LOCKS	CUT- INCREASE SECURITY AT STATIONS. CURRENTLY, WE HAVE EVERY EMPLOYEE ISSUED A KEY. CODE ON KEYPAD COULD BE CHANGED WHEN EMPLOYEES ARE TFRMINATED.
				0.00	0.00	REPAINT M30, M40, M50 OUTSIDE	CUT- STATIONS ARE 20 YEARS OLD AND IN POOR SHAPE
				0.00	0.00	RESURFACE ASPHALT AT M30, M40, M50	CUT- ASPHALT IS CRACKED AND IN NEED OF REPAIR AT ALL STATIONS
				5,000.00	5,000.00		
			560330 REPAIR-AUTOMOTIVE	42,000.00	42,000.00	REPAIRS FOR FLEET OF 20 AMBUALNCES, RESCUE TRUCKS, CARS	PER GUIDANCE OF JIMMY BROWN
				42,000.00	42,000.00		
			570100 PROFESSIONAL SERVICES	12,000.00	12,000.00	MEDICAL CONTROL PHYSICIAN SELF MEDICAL GROUP	MANDATED SC DHEC REQUIREMENT IN ORDER TO KEEP OPERATING LICENSE
				12,000.00	12,000.00		
			570225 MARKETING COSTS	0.00	0.00	ADVERTISING AND PROMOTIONAL MATERIALS FOR NON-EMERGENCY TRANSPORT SERVICE	
				0.00	0.00		
			575100 SERVICE CONTRACTS	780.00	780.00	MARTIN CONSTRUCTION LAWN CARE YEARLY CONTRACT	MEDIC 20 (HWY 72) LAWCARE
				7,000.00	7,000.00	PHILIPS - MAINTENANCE ON 12-LEAD MONITORS	YEARLY SERVICE CONTRACT FOR REPAIRS TO CARDIAC MONITORS
				720.00	720.00	EMERALD SANITATION - \$180/QUARTERLY	YEARLY SERVICE FEES FOR TRASH PICKUP AT STATIONS
				3,600.00	3,600.00	NORTHLAND CABLE - INTERNET \$60/MONTH X5 STATIONS	ALL EPCRS ARE UPLOADED TO WEB-BASED PROGRAM AND ATTACHMENTS ARE SCANNED TO REPORTS VIA INTERNET. (PATIENT CARE REPORTS AND BILLING INVOICES)
				0.00	0.00	DISH NETWORK - \$60/MONTH FOR MEDIC 60 STATION	CUT- WILL BE NEEDED FOR NEW MEDIC 60 STATION FOR INTERNET/SATELLITE ACCESS
				3,000.00	3,000.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILITY ISSUES FROM MALFUNCTIONS OF EQUIPMENT. POWER STRETCHER MAINTANANCE
				1,500.00	1,500.00	MES (MAINTENANCE AND SERVICE ON HURST "JAWS OF LIFE" TOOLS)	SERVICE FOR RESCUE EQUIPMENT
				700.00	700.00	DIAMOND SPRINGS WATER COOLER SERVICE	
				4,800.00	4,800.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12)	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILITY ISSUES FROM MALFUNCTIONS OF EQUIPMENT.
				7,980.00	7,980.00	MOTOROLA	YEARLY RECURRING COST ON 800 MHZ RADIOS

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				4,000.00	4,000.00	EMS TOOLKIT YEARLY CONTRACT	KEEPS TRACK OF EMPLOYEES HOURS WORKED AND PAY RATES, ADVISES WHICH EMPLOYEES ARE MOST COST EFFECTIVE IN OVERTIME SITUATIONS, TIMEKEEPING, TRUCK MAINT
				0.00	0.00	ESO SOLUTIONS	CUT- INTERFACE WITH PHILLIPS MONITORS FOR 12 LEAD TRANSMISSIONS TO SRH. PART OF SRH & GWD EMS STEMI PROTOCOL (HEART ATTACK MANAGEMENT)
				0.00	0.00	ESO SOLUTIONS CAD INTERFACE	CUT- INTERFACES WITH NEW GWD 911 CAD SYSTEM TO BRING COMMUNICATIONS AND EMS UP TO DATE
				0.00	0.00	ACTIVE 911- 15 X \$10/MONTH	CUT- INTERFACE BETWEEN E911 THRU EMAILS, CELL PHONES, OFFICE PHONES,BLUETOOTH, AND TEXTING
				34,080.00	34,080.00		
			575101 COLLECTION COMMISSION	182,000.00	182,000.00	BILLING SERVICE COMMISSION FOR COLLECTIONS EMS/MC	6.9% COMMISSION
				182,000.00	182,000.00		
			575105 BAD DEBT COLLECTION FEES	2,350.00	2,350.00	ABS COLLECTIONS FOR BAD DEBTS	
				2,350.00	2,350.00		
			585500 EQUIPMENT- NON-CAPITAL	0.00	0.00	3 DESKS	CUT- WE HAVE 3 DESKS THAT ARE IN POOR SHAPE OR BROKEN
				0.00	0.00	MOUNTING HARDWARE/ CHARGING UNITS FOR LAPTOPS	CUT- MOUNTING HARDWARE NEEDED TO HOLD COMPUTERS SECURELY IN CAB COMPARTMENT OF UNITS AND ARE USED IN CONJUNCTION WITH CAD SYSTEM.
				0.00	0.00	IO GUNS AND NEEDLE SUPPLY FOR ALL UNITS	CUT- IO GUNS ARE USED IN EMERGENCIES WHEN IV ACCESS IS UNOBTAINABLE. WE CURRENTLY DO NOT HAVE THIS TECHNOLOGY.
				0.00	0.00	10 REFRIGERATOR/HEATERS FOR ALL UNITS	CUT- WE CURRENTLY HAVE NO RELIABLE WAY TO CONTROL THE TEMPERATURE IN THE BACK OF THE UNITS IN EXTERME HEAT OR COLD. WE HAVE FLUIDS AND DRUGS THAT FREEZE IN THE WINTER AND DRUGS THAT MUST REMAIN REFRIGERATED.
				1,750.00	1,750.00	SCANNERS/COPIERS FOR EMS STATIONS	CONTRACT IS EXPIRING ON CURRENT COPIERS. IT WILL BE CHEAPER TO PURCHASE SMALLER UNITS THAN TO RENEW CONTRACT.
				0.00	0.00	MRX MONITOR UPGRADES	CUT- UPGRADES NEEDED TO MAKE THESE 4 MONITORS COMPATIBLE WITH THECURRENT SYSTEM.
				1,750.00	1,750.00		
			595503 EKG MONITORS	0.00	0.00	12-LEAD EKG MONITOR UNITS ON EACH OF THE ADVANCED LIFE SUPPORT UNITS - TO OUTFIT UNEQUIPPED CARS	
				0.00	0.00		
			595507 FY16-REMOUNT 8-A AMBULANCE	0.00	0.00	REMOUNT AMBULANCE 8-A	
				0.00	0.00		
			595508 FY16-REMOUNT 1-A AMBULANCE	126,500.00	126,500.00	REMOUNT AMBULANCE 1-A	
				126,500.00	126,500.00		
			595509 FY16-REMOUNT	0.00	0.00	VIDEO LARYNGOSCOPY FOR 6 AMBULANCES	

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			FY16-VIDEO LARYNGOSCOPY	0.00	0.00		
			595510 FY16-MEDIC 60 STATION FACILITY	70,000.00	70,000.00	EMS MEDIC 60 STATION FACILITY- USE REMAINING BOND MONEY THAT WAS SET ASIDE YEARS AGO FOR EMS STATION. \$170K?	
				70,000.00	70,000.00		
			595511 FY16-COURTHOUSE RENOVATIONS	30,000.00	30,000.00	EMERGENCY SERVICES COURTHOUSE RENOVATIONS	
				30,000.00	30,000.00		
			595512 FY16-MEDIC 30 ROOF	0.00	0.00	EMS MEDIC 30 ROOF	
				0.00	0.00		
			595513 FY16-POWER STRETCHER SYSTEMS	0.00	0.00	POWER STRETCHER SYSTEMS	
				0.00	0.00		
			595514 FY16-COPY MACHINE	15,000.00	15,000.00	PRINTER/SCANNER/FAX MACHINE FOR ADMIN - CURRENT MACHINE IS ON CONTRACT AND ABOUT TO EXPIRE. THIS WILL BE MORE COST EFFECTIVE THAN LEASING THE CURRENT UNIT.	
				15,000.00	15,000.00		
	2202710 NON EMERGENCY TRANSPORT		550200 PETROLEUM / OIL / LUBRICATION	0.00	0.00	ESTIMATED FUEL COST FOR 2 VEHICLES	MOVED TO 2202700 550200
				0.00	0.00		

GREENWOOD COUNTY								
FIVE YEAR CAPITAL IMPROVEMENT PLAN - EMS - FUND 220								
<u>DEPARTMENT / Description</u>		<u>FY 2016</u>	<u>Recommended</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	
		<u>Requested</u>	<u>Cuts/Additions</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	
<u>EMS Fund</u>								
EMS Medic 60 Station facility	~	70,000						
Remount Ambulance 8-A	~	126,500	(126,500)	126,500				
Remount Ambulance 1-A	~	126,500						
Video Laryngoscopy for 6 ambulances	~	37,117	(37,117)	37,117				
Emergency Svc Courthouse Renovations	~	30,000						
EMS Medic 30 Roof	~	10,000	(10,000)	10,000				
Power Stretcher Systems	~	300,000	(300,000)	300,000				
Copier/Printer/Scanner/Fax machine	~	15,000						
EMS Medic 10 Station				240,000				
Remount Ambulances , 1 Remount each odd year, 2 remounts each even year thereafter				130,000	266,000	136,000	280,000	
Fleet Expansion- buy 1 new truck				175,000		185,000		
Medic 20 1.5 Ton Split-System H/P					3,500			
Rescue Truck					60,000			
Total Funds Requested		715,117	(473,617)	1,018,617	329,500	321,000	280,000	
			241,500					
			<i>NET</i>					