

ROAD OPERATIONS FUND

Special Revenue

This fund is used to account for revenues and expenditures related to road maintenance. The revenues are legally restricted to expenditure for road maintenance purposes.

The revenue source for this fund is the road fee on motor vehicles registered in Greenwood County. The current road fee is \$19.19 per vehicle. If the vehicle is registered in a city the city receives \$6.00 and the county receives \$13.19. If the vehicle is not registered in a city the county receives \$19.19.

The major uses for this fund are:

- Road Department employee costs including wages, taxes and benefits
- Road Maintenance supplies and equipment

Greenwood County Five Year Budget and Actuals

| Fund | Ac Typ | Dept | Description | Obj | FY16 Approved Budget | FY 15 Amended Budaet | FY 15 YTD Actual | FY 14 Actual | FY 13 Actual | FY 12 Actual | FY 11 Actual | |
|-------------------------------|--------------------------------|-------------------------|--------------------------------|-----------|----------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Road Operations Fund 218 | R | Road Operations 2183525 | Road Fee Tax Revenue | 415000 | -1,073,000.00 | -998,400.00 | -945,068.01 | -1,013,968.41 | -1,000,923.52 | -997,880.81 | -1,007,986.36 | |
| | | | Intergovernmental Revenue | 430200 | -30,000.00 | -40,000.00 | -37,152.03 | -36,838.80 | -39,189.11 | 0.00 | 0.00 | |
| | | | Interest Income-Cda | 461510 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Sale Of Surplus Property | 475100 | -500.00 | -500.00 | 0.00 | 0.00 | -15,829.00 | 0.00 | 0.00 | |
| | | | Pipe Sales | 475650 | -1,600.00 | -1,600.00 | -2,720.00 | -4,060.00 | -5,120.00 | -3,320.00 | -5,053.75 | |
| | | | Miscellaneous Revenue | 480400 | -100.00 | -100.00 | -400.00 | -264.00 | 0.00 | -90.78 | 0.00 | |
| | | | Insurance Proceeds | 480600 | -100.00 | -100.00 | -3,370.48 | 0.00 | -40,068.31 | 0.00 | 0.00 | |
| | | | Prior Period Adj | 480900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,605.75 | |
| | | | Capital Lease Proceeds | 482100 | 0.00 | 0.00 | 0.00 | 0.00 | -201,750.00 | 0.00 | 0.00 | |
| | | Transfers 2187582 | Transfer In From Debt Service | 925112 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Transfer In Cap Proj Sales Tax | 925230 | 0.00 | 0.00 | 0.00 | -124,550.26 | 0.00 | 0.00 | 0.00 | | | |
| | Total | | | | | -1,105,300.00 | -1,040,700.00 | -988,710.52 | -1,179,681.47 | -1,302,879.94 | -1,001,291.59 | -1,011,434.36 |
| | E | Road Operations 2183525 | Requested Position Fy16 | 501100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Salaries And Wages | 501101 | 519,821.00 | 497,261.00 | 456,544.77 | 486,254.78 | 434,389.19 | 451,544.99 | 456,719.49 | |
| | | | Overtime | 501102 | 4,000.00 | 4,015.80 | 4,086.51 | 2,466.53 | 3,985.28 | 2,007.10 | 3,923.95 | |
| | | | Part-Time And Temporary | 501103 | 0.00 | 0.00 | 0.00 | 0.00 | 6,879.60 | 1,817.55 | 0.00 | |
| | | | Extra Hire | 501105 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,337.80 | |
| | | | Fica-Employer Expense | 501106 | 35,673.00 | 33,821.00 | 31,815.14 | 33,975.92 | 30,516.89 | 31,860.03 | 33,072.80 | |
| | | | Retirement-Employer Expense | 501107 | 57,932.00 | 54,202.00 | 50,208.87 | 51,837.77 | 46,467.38 | 43,864.56 | 43,875.87 | |
| | | | Group Health/Life Ins-Employer | 501108 | 128,462.00 | 125,661.00 | 108,185.51 | 108,891.00 | 88,158.61 | 94,769.58 | 104,609.06 | |
| | | | Group Life Ins-Employer | 501109 | 1,208.00 | 1,267.00 | 1,103.68 | 1,238.18 | 1,123.57 | 1,090.81 | 1,159.80 | |
| | | | Workers Compensation | 501112 | 35,412.57 | 40,179.52 | 40,179.52 | 45,403.74 | 40,477.96 | 41,886.24 | 40,309.61 | |
| | | | Group Dental Insurance | 501115 | 2,298.00 | 2,439.00 | 2,113.12 | 2,359.00 | 2,153.18 | 2,259.22 | 2,305.35 | |
| | | | Salary Adjustments | 501200 | 14,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Supplies-Office | 520100 | 300.00 | 300.00 | 265.49 | 243.63 | 685.15 | 533.41 | 294.81 | |
| | | | Supplies-Shop | 520155 | 3,000.00 | 2,976.07 | 778.88 | 1,982.80 | 2,192.87 | 2,579.54 | 700.00 | |
| | | | Supplies-Asphalt | 520175 | 77,000.00 | 83,200.00 | 54,432.53 | 65,373.87 | 67,037.77 | 68,823.87 | 81,901.14 | |
| Supplies-Medical | | | 520180 | 200.00 | 200.00 | 20.14 | 61.26 | 0.00 | 43.65 | 165.46 | | |
| Hand Tools And Sets | | | 530100 | 2,000.00 | 2,000.00 | 2,046.59 | 1,691.69 | 2,383.61 | 2,036.81 | 1,507.19 | | |
| Drain Pipes/Culvert | | | 530105 | 2,000.00 | 2,501.60 | 0.00 | 1,722.50 | 1,399.20 | 451.54 | 2,912.25 | | |
| Chemicals | | | 530120 | 1,000.00 | 513.15 | 513.15 | 680.21 | 661.32 | 922.88 | 233.80 | | |
| Signs | | | 530130 | 10,000.00 | 9,623.01 | 4,165.14 | 6,887.10 | 6,129.50 | 10,708.34 | 11,573.00 | | |
| Postage | 540100 | 25.00 | 30.57 | 30.57 | 15.71 | 20.00 | 0.00 | 0.00 | | | | |
| Employee Training & Education | 540170 | 1,295.00 | 1,000.00 | 90.00 | 1,222.12 | 27.50 | 160.00 | 0.00 | | | | |
| Employee Travel | 540180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | | | | |
| Advertising | 540200 | 0.00 | 0.00 | 0.00 | 0.00 | 320.96 | 0.00 | 0.00 | | | | |
| Mobile Telephone | 540500 | 2,640.00 | 2,640.00 | 2,508.00 | 2,662.00 | 1,388.50 | 1,368.50 | 1,547.00 | | | | |
| Uniforms And Clothing | 540750 | 15,125.00 | 17,125.00 | 10,790.59 | 13,806.44 | 12,361.98 | 12,412.29 | 11,113.58 | | | | |
| Petroleum / Oil / Lubrication | 550200 | 62,000.00 | 50,030.23 | 42,149.79 | 62,045.89 | 57,410.90 | 59,829.25 | 51,410.66 | | | | |
| Rentals- Equipment/Bldg | 550350 | 0.00 | 0.00 | 0.00 | 0.00 | 37.10 | 37.45 | 0.00 | | | | |

Greenwood County Five Year Budget and Actuals

| Fund | Ac Typ | Dept | Description | Obj | FY16 Approved Budget | FY 15 Amended Budaet | FY 15 YTD Actual | FY 14 Actual | FY 13 Actual | FY 12 Actual | FY 11 Actual |
|------|--------------|--------------|---|--------|----------------------|---------------------------------|-------------------|---------------------|---------------------|-------------------|-------------------|
| | | | Contingency | 550550 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Electricity And Natural Gas | 560200 | 6,512.00 | 7,700.00 | 5,132.08 | 5,319.68 | 380.52 | 0.00 | 0.00 |
| | | | Water And Sewer | 560210 | 15,800.00 | 12,000.00 | 10,370.92 | 17,606.05 | 0.00 | 0.00 | 0.00 |
| | | | Cleaning And Janitorial | 560215 | 2,625.00 | 1,583.00 | 1,149.62 | 1,470.52 | 740.84 | 417.32 | 357.87 |
| | | | Building Maintenance | 560310 | 500.00 | 628.00 | 83.00 | 479.29 | 2,746.88 | 675.66 | 0.00 |
| | | | Building Materials | 560315 | 4,000.00 | 2,000.00 | 1,908.33 | 220.30 | 190.27 | 75.92 | 96.43 |
| | | | Repair-Equipment | 560320 | 40,000.00 | 36,000.00 | 34,058.21 | 27,487.36 | 76,372.21 | 36,683.60 | 42,213.19 |
| | | | Repair-Automotive | 560330 | 5,500.00 | 5,500.00 | 2,708.78 | 3,473.40 | 2,723.62 | 7,671.70 | 1,910.78 |
| | | | Professional Services | 570100 | 2,793.00 | 2,510.00 | 1,077.80 | 973.00 | 16,008.34 | 419.50 | 1,213.50 |
| | | | Special Contracts | 575100 | 242.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Equipment For Autos | 585200 | 0.00 | 98.56 | 98.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Equipment-Communication | 585300 | 150.00 | 150.00 | 76.03 | 65.32 | 91.52 | 98.25 | 0.00 |
| | | | Equipment- Non-Capital | 585500 | 0.00 | 0.00 | 0.00 | 2,617.00 | 674.60 | 1,304.34 | 0.00 |
| | | | Equipment-Radio | 585600 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 21.27 | 69.23 |
| | | | Prior Year- Loader/Backhoe | 595500 | 0.00 | 0.00 | 0.00 | 0.00 | 76,426.00 | 0.00 | 0.00 |
| | | | Cl13-Py-5Cubic Yrd Dump Truck | 595501 | 0.00 | 0.00 | 0.00 | 77,292.00 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-Py-Flat Bed Dump Truck | 595502 | 0.00 | 0.00 | 0.00 | 79,007.00 | 0.00 | 0.00 | 0.00 |
| | | | Cl13-Py-Asphalt Roller | 595503 | 0.00 | 0.00 | 0.00 | 11,613.78 | 31,380.08 | 0.00 | 0.00 |
| | | | Cl13-4Ton Tandem Ax Trailer | 595504 | 0.00 | 0.00 | 0.00 | 0.00 | 2,693.10 | 0.00 | 0.00 |
| | | | Fy16-Slope Mower W/Cab Cutter | 595506 | 85,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Prior Yr- Post Driver | 595507 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,741.43 | 0.00 |
| | | | Fy15-Snow Plow | 595511 | 0.00 | 10,000.00 | 9,862.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Prior Yr- Truck Cab & Chassis | 595550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,102.00 | 0.00 |
| | | | Capital Lease Principal Fy13 | 597206 | 0.00 | 0.00 | 0.00 | 160,877.25 | 40,872.75 | 0.00 | 0.00 |
| | | | Capital Lease Interest Fy13 | 597216 | 0.00 | 0.00 | 0.00 | 5,189.02 | 643.26 | 0.00 | 0.00 |
| | | | Bank Service Charges | 597400 | 0.00 | 0.00 | 750.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Total - Road Operations | | 1,141,991.57 | 1,011,497.51 | 879,304.41 | 1,284,513.11 | 1,058,152.01 | 947,242.60 | 901,533.62 |
| | | Total | | | 1,141,991.57 | 1,011,497.51 | 879,304.41 | 1,284,513.11 | 1,058,152.01 | 947,242.60 | 901,533.62 |
| | Total | Total | Revenues (Over)/Under Expenditures | | 36,691.57 | Budgeted Use of Fund Bal | | | | | |

Greenwood County FY 2016 Budget Revenues

| Fund | Proj | Object | FY 16 Approved Budget | FY 16 Draft Level 1 | Description | Justification |
|------|------|-------------------------------------|-----------------------|-----------------------|--|--|
| 218 | | 415000 ROAD FEE TAX REVENUE | (1,073,000.00) | (1,073,000.00) | ROAD FEE TAX REVENUE \$13.19 PER VEHICLE IF INSIDE CITY \$19.19 PER VEHICLE IF OUTSIDE CITY | FY16: BASE REVENUE OF \$940,500 PLUS SUPPLEMENTS OF \$132,500 FY15 REVENUE NUMBER 998,400; LEFT REVENUE AT FY14 BUDGET FIGURE, TO ALLOW FOR NON COLLECTED |
| | | 430200 INTERGOVERNMENTAL REVENUE | (30,000.00) | (30,000.00) | REDUCED FY16 BASED ON SEQUESTER REDUCTION ON ANTICIPATED FY15 PAYMENT. REDUCED FY16 FURTHER BASED ON PAYMENT RECEIVED ON 2/18/15 OF \$29K | |
| | | 475100 SALE OF SURPLUS PROPERTY | (500.00) | (500.00) | | |
| | | 475650 PIPE SALES | (1,600.00) | (1,600.00) | | |
| | | 480400 MISCELLANEOUS REVENUE | (100.00) | (100.00) | | |
| | | 480600 INSURANCE PROCEEDS | (100.00) | (100.00) | | |
| | | | (1,105,300.00) | (1,105,300.00) | | |

Greenwood County FY 2016 Budget

| Fund | Org | Prj | Object | FY 16 Approved Budget | FY 16 Draft Level 1 | Description | Justification |
|--------|----------------------------|-----------------|---|-----------------------|---------------------|---|--|
| 218 | 2183525 ROAD OPERATIONS | | 520100 SUPPLIES-OFFICE | 100.00 | 100.00 | TONER & PAPER FOR PRINTERS | |
| | | | | 100.00 | 100.00 | PAPER FOR COPIER | |
| | | | | 100.00 | 100.00 | GENERAL OFFICE SUPPLIES | |
| | | | | 300.00 | 300.00 | | |
| | | | 520155 SUPPLIES-SHOP | 2,750.00 | 2,750.00 | GLOVES, RAIN SUITS, SAFETY VESTS, SAFETY GLASSES, DUST RESPIRATOR MASKS, GATORADE, COOLERS, INSECT REPELLENT, CHAINSAW CHAIN REPLACEMENTS, CHAINSAW OIL & PARTS | |
| | | | | 250.00 | 250.00 | NUTS, BOLTS & OTHER ITEMS USED FOR INSTALLING SIGN POSTS & SIGNS | |
| | | | | 3,000.00 | 3,000.00 | | |
| | | | 520175 SUPPLIES-ASPHALT | 32,000.00 | 32,000.00 | ASPHALT FOR REPAIRING POTHOLES & FOR DRIVEWAY CONNECTIONS | |
| | | | | 45,000.00 | 45,000.00 | CRUSHED STONE FOR DIRT ROADS | |
| | | | | 0.00 | 0.00 | ROCK SALT FOR ICY ROADS & BRIDGES | REMOVE SINCE WE WILL NOT BE BUILDING SHED ADDITION IN CAPITAL, PER D. SLIGHTER |
| | | | | 77,000.00 | 77,000.00 | | |
| | | | 520180 SUPPLIES-MEDICAL | 200.00 | 200.00 | FIRST AID SUPPLIES, SUNSCREEN, HAND SANITIZER, SALT TABLETS, GATORADE | |
| | | | | 200.00 | 200.00 | | |
| | | | 530100 HAND TOOLS AND SETS | 2,000.00 | 2,000.00 | RAKES, SHOVELS, HAMMERS, CHAIN SAWS | |
| | | | | 2,000.00 | 2,000.00 | | |
| | | | 530105 DRAIN PIPES/CULVERT | 2,000.00 | 2,000.00 | FOR STORM DRAINS & DRIVEWAY CONNECTIONS | |
| | | | | 2,000.00 | 2,000.00 | | |
| | | | 530120 CHEMICALS | 500.00 | 500.00 | PRESSURE WASHER CLEANING SOLUTION FOR WASHING TRUCKS & EQUIPMENT | |
| | | | | 500.00 | 500.00 | HERBICIDE FOR ROADSIDE VEGETATION CONTROL | |
| | | | | 1,000.00 | 1,000.00 | | |
| | | | 530130 SIGNS | 10,000.00 | 10,000.00 | TYPE III REFELCTIVITY ROAD, STREET & NEIGHBORHOOD SIGNS; SIGN UPGRADE FROM 6" TO 9", ALL ITEMS REQUIRED BY FEDERAL HWY ADMIN | |
| | | | | 10,000.00 | 10,000.00 | | |
| | | | 540100 POSTAGE | 25.00 | 25.00 | CERTIFIED MAIL - ROAD & STREET REPORT TO SCDOT | |
| | | | | 25.00 | 25.00 | | |
| | | | 540170 EMPLOYEE TRAINING & EDUCATION | 250.00 | 250.00 | HIGHWAY SAFETY TRAINING INCLUDES TRENCH SAFETY, MOWING SAFETY AND CHAIN SAW SAFETY TRAINING FOR ROAD CREWMEN. | |
| | | | | 250.00 | 250.00 | SUPERVISORY TRAINING SEMINARS FOR (3) ROAD MAINTENANCE SUPERVISORS. | THESE SEMINARS ARE USUALLY OUT OF TOWN SEMINARS. |
| | | | | 500.00 | 500.00 | COUNTY EMPLOYEE TRAINING | |
| | | | | 295.00 | 295.00 | CDL FEDERAL REGULATIONS TRAINING: (4) SUPERVISORS @ \$25.00 EACH; (13) EMPLOYEES @ \$15.00 EACH | |
| | | | | 1,295.00 | 1,295.00 | | |
| | | | 540500 MOBILE TELEPHONE | 0.00 | 660.00 | GRIFFIN JEFFREY | |
| 0.00 | 660.00 | LUKER ROY | | | | | |
| 0.00 | 660.00 | WILLIAMS JOHN | | | | | |
| 0.00 | 660.00 | COCKRELL BENNIE | | | | | |
| 660.00 | 0.00 | GRIFFIN JEFFREY | | | | | |
| 660.00 | 0.00 | LUKER ROY | | | | | |
| | 660.00 | 0.00 | WILLIAMS JOHN | | | | |

Greenwood County FY 2016 Budget

| Fund | Org | Prj | Object | FY 16 Approved Budget | FY 16 Draft Level 1 | Description | Justification |
|------|-----|-----|---|-----------------------|---------------------|--|---|
| | | | | 660.00 | 0.00 | COCKRELL BENNIE | |
| | | | | 2,640.00 | 2,640.00 | | |
| | | | 540750 UNIFORMS AND CLOTHING | 13,000.00 | 13,000.00 | UNIFORM RENTAL SERVICE FOR (17) EMPLOYEES | |
| | | | | 2,125.00 | 2,125.00 | SAFTEY WORK BOOKS FOR (17) EMPLOYEES@ \$125.00 ANNUALLY | |
| | | | | 15,125.00 | 15,125.00 | | |
| | | | 550200 PETROLEUM / OIL / LUBRICATION | 62,000.00 | 62,000.00 | GASOLINE FOR PICKUP TRUCKS, JEEP, BRONCO; DIESEL FOR MEDIUM TO HEAVY DUTY TRUCKS; OFF ROAD DIESEL FOR HEAVY EQUIPMENT. | |
| | | | | 62,000.00 | 62,000.00 | | |
| | | | 550550 CONTINGENCY | 2,000.00 | 2,000.00 | \$4,000.00 DIVIDED BETWEEN SOLID WASTE AND ROAD MAINT. DIVISIONS TO REPLACE COPPER WATER PIPES LOCATED UNDER CONCRETE FLOOR IN THE PUBLIC WORKS BLDG THAT ARE CORRODING. LAST BUDGET YEAR THERE WERE FOUR PIPES UNDER THE FLOOR TO RUPTURE AND LEAK. | |
| | | | | 2,000.00 | 2,000.00 | | |
| | | | 560200 ELECTRICITY AND NATURAL GAS | 4,350.00 | 4,350.00 | DUKE ENERGY ACCT#2589498 | |
| | | | | 2,162.00 | 2,162.00 | SPLIT 1/2 WITH 5023528 CPW ACCT#98-7545-01 | |
| | | | | 6,512.00 | 6,512.00 | SPLIT 1/2 WITH 5023528 | |
| | | | 560210 WATER AND SEWER | 0.00 | 0.00 | UTILITY EXPENSE SPLIT WITH SWD FOR CPW THE MAIN 6" WATER & SEWER LINE & GREENWOOD METRO MAIN 6" WATER & SEWER LINE | |
| | | | | 5,800.00 | 5,800.00 | CPW ACCT#98-7490-01, 6" MAIN WATER LINE | |
| | | | | 10,000.00 | 10,000.00 | GREENWOOD METRO - 6" MAIN SEWER LINE | |
| | | | | 15,800.00 | 15,800.00 | | |
| | | | 560215 CLEANING AND JANITORIAL | 1,000.00 | 1,000.00 | HAND SOAP, PAPER TOWELS, FLOOR CLEANERS & WAX, TRASH BAGS, PAPER PRODUCTS, CLEANING PRODUCTS FOR BATHROOMS, HAND DUSTERS | ROAD MAINT IS RESPONSIBLE FOR JANITORIAL SUPPLIES FOR PUBLIC WORKS BLDG |
| | | | | 1,625.00 | 0.00 | CONTRACTED CLEANING SERVICES | |
| | | | | 2,625.00 | 1,000.00 | | |
| | | | 560310 BUILDING MAINTENANCE | 500.00 | 500.00 | GENERAL BLDG MAINT FOR SMALL REPAIRS FOR ROAD MAINT SIDE OF BLDG | |
| | | | | 500.00 | 500.00 | | |
| | | | 560315 BUILDING MATERIALS | 4,000.00 | 4,000.00 | MATERIALS FOR MAINTENANCE AND REPAIRS OF (11) BRIDGES REQUIRED BY SCDOT; MATERIALS FOR REPAIRING WATER LINES | |
| | | | | 4,000.00 | 4,000.00 | | |
| | | | 560320 REPAIR-EQUIPMENT | 40,000.00 | 40,000.00 | MAINTENANCE AND REPAIR FOR MEDIUM TO HEAVY DUTY TRUCKS & HEAVY EQUIPMENT | |
| | | | | 40,000.00 | 40,000.00 | | |
| | | | 560330 REPAIR-AUTOMOTIVE | 5,500.00 | 5,500.00 | REPAIR & MAINTENANCE FOR (7) PICKUP TRUCKS, JEEP & BRONCO | |
| | | | | 5,500.00 | 5,500.00 | | |
| | | | 570100 PROFESSIONAL SERVICES | 600.00 | 600.00 | TREE SURGEON TO REMOVE DEAD TREES FROM RIGHT-OF-WAY WHEN NEEDED | |
| | | | | 750.00 | 750.00 | SERVICES OF A PROFESSIONAL SURVEYOR PERTAINING TO ROAD EASEMENTS, ETC. | |
| | | | | 660.00 | 660.00 | RANDOM DRUG TESTING FOR CDL LICENSED DRIVERS AS REQUIRED BY SCDOT. (3) EMPLOYEES PER QUARTER. | |
| | | | | 500.00 | 500.00 | ANNUAL SERVICE & MAINTENANCE ON FIRE EXTINGUISHERS | |
| | | | | 55.00 | 55.00 | CDL LICENSE RENEWAL FOR (2) EMPLOYEES | |
| | | | | 228.00 | 228.00 | HEPATITIS VACCINE FOR (4) EMPLOYEES | |
| | | | | 2,793.00 | 2,793.00 | | |

Greenwood County FY 2016 Budget

| Fund | Org | Prj | Object | FY 16 Approved Budget | FY 16 Draft Level 1 | Description | Justification |
|------|-----|-----|--|-----------------------|---------------------|--|---------------|
| | | | 575100 SPECIAL CONTRACTS | 242.00 | 242.00 | ANNUAL SERVICE FOR (1) PALMETTO 800 RADIO USED FOR EMERGENCY COMMUNICATIONS FOR AREA-WIDE DISASTERS. FOR ROAD SUPERINTENDENT | |
| | | | | 242.00 | 242.00 | | |
| | | | 585300 EQUIPMENT- COMMUNICATION | 150.00 | 150.00 | (1) PREPAID CELL PHONE & AIR MINUTES FOR EMPLOYEE ON CALL FOR AFTER HOURS EMERGENCIES | |
| | | | | 150.00 | 150.00 | | |
| | | | 585600 EQUIPMENT-RADIO | 100.00 | 100.00 | REPAIRS & REPLACEMENT BATTERIES FOR TWO-WAY RADIOS. RADIOS ARE FAIRLY NEW; BUDGET SET MAINLY FOR REPLACEMENT BATTERIES | |
| | | | | 100.00 | 100.00 | | |
| | | | 595503 CL13-PY-ASPHALT ROLLER | 0.00 | 0.00 | ASPHALT ROLLER SEE FY14 | |
| | | | | 0.00 | 0.00 | | |
| | | | 595506 FY16-SLOPE MOWER W/CAB CUTTER | 85,666.00 | 85,666.00 | SLOPE MOWER W/CAB & CUTTER ATTACHMENT | |
| | | | | 85,666.00 | 85,666.00 | | |
| | | | 597206 CAPITAL LEASE PRINCIPAL FY13 | 0.00 | 0.00 | CAPITAL LEASE PRINCIPAL PAYMENT FOR FY15 DEBT DEFEASED FY15 | |
| | | | | 0.00 | 0.00 | | |
| | | | 597216 CAPITAL LEASE INTEREST FY13 | 0.00 | 0.00 | CAPITAL LEASE INTEREST FY15 DEBT DEFEASED FY15 | |
| | | | | 0.00 | 0.00 | | |

