

Capital Project Sales Tax

LEAD COMMITTEE Meeting

Wednesday, March 30, 2016
8:00am

Park Plaza
600 Monument Street
RM 104

MINUTES

Committee Members Present: Ankoma Anderson
Paul Bagnoli
Charles Herndon
Theo Lane
Jimmy Peden

Staff Present: Toby Chappell, County Manager
Charlie Barrineau, City Manager

Toby Chappell, the Greenwood County Manager, called the meeting to order at 8:00am. He passed out an updated project list and reminded everyone that it is not in any kind of order as of the last meeting to go forward. The two questions needing to be answered during this meeting are: 1) where do we set the final number for both revenue and expenditures, and if that number does not match, which projects to we adjust; 2) once we get that number and that list finalized, we need to organize them.

Mr. Chappell passed out the worksheet to address the first question, where to set the number. The numbers already listed are the numbers relative to today's dollars. What is a reasonable figure that will take into consideration an 8 year endeavor with revenue and costs increasing over time. Mr. Chappell described the worksheet. The number that has been calculated to work with is \$88,400,000.

Mr. Chappell discussed the next step of the process, to establish the order of the projects. The order and project start date will be based on the Start Collecting Date of May, 2017. The process of the projects will be revenue dependent, not calendar year dependent. It was suggested to include some of the smaller projects in the priority list to show some progress in completing projects throughout the 8 years.

Discussion included:

- Breaking projects into phases to so not to incur the whole amount at one time. Project can be broken into multiple years. Some can be broken into phases, some cannot.
- Parks-Trail Foundation can be broken into smaller projects
- Breaking some of the multi projects into individuals to prioritize
- Cutting 1 million out of Parks and Rec, either one project or some out of each project
- Fire Master Plan can be broken into 4 phases – and done in consecutive years once started
- Summary of the Lake Master Plan
- Phasing Greenwood Parks and Recreation projects
- Phasing possibilities of N Greenwood Industrial Park

All were in approval with the following prioritized list based on extensive discussions:

- 1- Upstate Center for Manufacturing Excellence
- 2- Parks & Trails Foundation Phase 1 \$500,000
- 3- 800MHg Radio
- 4- Mays Historic Site
- 5- Fire Master Plan Phase 1
- 6- Lake Master Plan
- 7- Ware Shoals Treatment Plant Upgrade
- 8- Fire Master Plan Phase 2
- 9- 96 Water line rehab-Pinehaven, Saluda, Wingard
- 10- Greenwood Parks and Recreation Phase 1 \$1,000,000
- 11- North Greenwood Industrial Park
- 12- Stormwater drainage system in Mill Village
- 13- Fire Master Plan Phase 3
- 14- Promise Land Walking Trail
- 15- Cokesbury College
- 16- Old Brewer High School
- 17- Parks & Trails Foundation Phase 2 \$1,000,000
- 18- Law Enforcement RMS
- 19- Greenwood Parks and Recreation Phase 2 \$8,500,000
- 20-

Meeting was adjourned to regroup and analyze the list, and to prepare for the next meeting. Completion of the project order will be at the next meeting.

The next meeting will be Wednesday, April 6th at 8:00am.

Toby Chappell adjourned the meeting at 9:30am.